

CUA - MAINE STATE CULTURAL AFFAIRS COUNCIL

0904 - New Century Program Fund

010 - General Fund

Expenditures - By Expenditure Category

| Expenditure Category | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|---|-------------|-------------|-----------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| All Other | | | | | | | | | | |
| Professional Services | \$0 | \$0 | \$0 | \$13,571 | \$4,625 | \$12,686 | \$2,288 | \$17,920 | \$7,570 | \$7,500 |
| Miscellaneous Operating Expenses | \$0 | \$0 | \$0 | \$3,214 | \$93 | \$659 | \$20 | \$0 | \$287 | \$1,316 |
| Grants, Subsidies and Pensions to Public and Private Organizations | \$0 | \$0 | \$35,060 | \$111,346 | \$492,110 | \$57,254 | \$46,207 | \$15,991 | \$32,543 | \$32,584 |
| All Other - Subtotal | \$0 | \$0 | \$35,060 | \$128,131 | \$496,828 | \$70,599 | \$48,515 | \$33,911 | \$40,401 | \$41,400 |
| Total Expenditures | \$0 | \$0 | \$35,060 | \$128,131 | \$496,828 | \$70,599 | \$48,515 | \$33,911 | \$40,401 | \$41,400 |

CUA - MAINE STATE CULTURAL AFFAIRS COUNCIL**0904 - New Century Program Fund****014 - Other Special Revenue Funds****Expenditures - By Expenditure Category**

| Expenditure Category | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|---|-------------|-----------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|-------------|
| All Other | | | | | | | | | | |
| Professional Services | \$0 | \$14,148 | \$8,538 | \$7,747 | \$11,975 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel Expenses | \$0 | \$33 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Miscellaneous Operating Expenses | \$0 | \$374 | \$451 | \$734 | \$125 | \$2,222 | \$0 | \$0 | \$0 | \$0 |
| Commodities | \$0 | \$82 | \$790 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grants, Subsidies and Pensions to Public and Private Organizations | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contributions and Transfers to Other Funds | \$0 | \$122 | \$191 | \$290 | \$1,131 | \$62 | \$0 | \$0 | \$0 | \$0 |
| All Other - Subtotal | \$0 | \$15,259 | \$9,971 | \$8,772 | \$13,231 | \$2,284 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures | \$0 | \$15,259 | \$9,971 | \$8,772 | \$13,231 | \$2,284 | \$0 | \$0 | \$0 | \$0 |

CUA - MAINE STATE CULTURAL AFFAIRS COUNCIL

0904 - New Century Program Fund

018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

| Expenditure Category | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|---|-------------|-------------|-------------|-----------------|------------------|------------------|--------------------|------------------|------------------|-----------------|
| All Other | | | | | | | | | | |
| Professional Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$63 | \$16,430 | \$15,959 | \$62,570 | \$22,999 |
| Travel Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 | \$552 | \$0 | \$0 | \$0 |
| Miscellaneous Operating Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$343 | \$282 | \$0 | \$0 | \$0 |
| Commodities | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,245 | \$2,500 | \$0 | \$0 | \$0 |
| Grants, Subsidies and Pensions to Public and Private Organizations | \$0 | \$0 | \$0 | \$37,929 | \$521,959 | \$240,962 | \$1,011,290 | \$746,958 | \$153,711 | \$50,475 |
| All Other - Subtotal | \$0 | \$0 | \$0 | \$37,929 | \$521,959 | \$243,646 | \$1,031,054 | \$762,917 | \$216,281 | \$73,474 |
| Total Expenditures | \$0 | \$0 | \$0 | \$37,929 | \$521,959 | \$243,646 | \$1,031,054 | \$762,917 | \$216,281 | \$73,474 |

CUA - MAINE STATE CULTURAL AFFAIRS COUNCIL
0904 - New Century Program Fund
All Funds

Expenditures - By Expenditure Category

| Expenditure Category | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|---|-------------|-----------------|-----------------|------------------|--------------------|------------------|--------------------|------------------|------------------|------------------|
| All Other | | | | | | | | | | |
| Professional Services | \$0 | \$0 | \$0 | \$13,571 | \$4,625 | \$12,686 | \$2,288 | \$17,920 | \$7,570 | \$7,500 |
| Miscellaneous Operating Expenses | \$0 | \$0 | \$0 | \$3,214 | \$93 | \$659 | \$20 | \$0 | \$287 | \$1,316 |
| Grants, Subsidies and Pensions to Public and Private Organizations | \$0 | \$0 | \$35,060 | \$111,346 | \$492,110 | \$57,254 | \$46,207 | \$15,991 | \$32,543 | \$32,584 |
| Travel Expenses | \$0 | \$33 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Commodities | \$0 | \$82 | \$790 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contributions and Transfers to Other Funds | \$0 | \$122 | \$191 | \$290 | \$1,131 | \$62 | \$0 | \$0 | \$0 | \$0 |
| All Other - Subtotal | \$0 | \$15,259 | \$45,031 | \$174,832 | \$1,032,018 | \$316,529 | \$1,079,569 | \$796,828 | \$256,682 | \$114,874 |
| Total Expenditures | \$0 | \$15,259 | \$45,031 | \$174,832 | \$1,032,018 | \$316,529 | \$1,079,569 | \$796,828 | \$256,682 | \$114,874 |