

**CUA00 MAINE STATE CULTURAL AFFAIRS COUNCIL**  
**546 MAINE STATE CULTURAL AFFAIRS COUNCIL**  
**0904 NEW CENTURY PROGRAM FUND**

Account: 01094O090425 NEW CENTURY PROGRAM  
 Expenditures by Object

	Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)		
			2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14
<b>All Other</b>									
400000 PROF. SERVICES, NOT BY STATE	7,500	0	0	0	0	0	0	0	0
490000 GENERAL OPERATIONS	1,316	0	0	0	0	0	0	0	0
640000 GRANTS TO PUB AND PRIV ORGNS	32,584	39,445	39,445	39,445	0	0	39,445	39,445	39,445
SUB TOTAL	41,400	39,445	39,445	39,445	0	0	39,445	39,445	39,445
TOTAL	41,400	39,445	39,445	39,445	0	0	39,445	39,445	39,445

**CUA00 MAINE STATE CULTURAL AFFAIRS COUNCIL**  
**546 MAINE STATE CULTURAL AFFAIRS COUNCIL**  
**0904 NEW CENTURY PROGRAM FUND**

Account: 014940090425 NEW CENTURY PROGRAM FUND  
 Expenditures by Object

		<b>Actual</b>	<b>Estimated</b>	<b>Baseline Budget</b>		<b>Initiative</b>		<b>Governor's Net</b>	
		<b>Expenditures</b>	<b>Expenditures</b>	<b>Recommendation</b>		<b>Recommendation</b>		<b>Recommendation (Part A)</b>	
		<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2014-15</b>
<b>All Other</b>									
400000	PROF. SERVICES, NOT BY STATE	0	5,000	5,000	5,000	0	0	5,000	5,000
640000	GRANTS TO PUB AND PRIV ORGNS	0	59,934	59,934	59,934	0	0	59,934	59,934
850000	TRANSFERS	0	490	490	490	0	0	490	490
	SUB TOTAL	0	65,424	65,424	65,424	0	0	65,424	65,424
	TOTAL	0	65,424	65,424	65,424	0	0	65,424	65,424

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0904 NEW CENTURY PROGRAM FUND**

Account: 018940090425 NEW CENTURY COMMUNITY PROGRAM - 2005 PL C. 462

Expenditures by Object

		<b>Actual Expenditures</b>	<b>Estimated Expenditures</b>	<b>Baseline Budget Recommendation</b>		<b>Initiative Recommendation</b>		<b>Governor's Net Recommendation (Part A)</b>	
		<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2014-15</b>
<b>All Other</b>									
640000	GRANTS TO PUB AND PRIV ORGNS	7,500	0	0	0	0	0	0	0
	SUB TOTAL	7,500	0	0	0	0	0	0	0
	TOTAL	7,500	0	0	0	0	0	0	0

**CUA00 MAINE STATE CULTURAL AFFAIRS COUNCIL  
546 MAINE STATE CULTURAL AFFAIRS COUNCIL  
0904 NEW CENTURY PROGRAM FUND**

Account: 018940090426 NEW CENTURY COMMUNITY PROGRAM - 07 PL C. 39-C

Expenditures by Object

		<b>Actual</b>	<b>Estimated</b>	<b>Baseline Budget</b>		<b>Initiative</b>		<b>Governor's Net</b>	
		<b>Expenditures</b>	<b>Expenditures</b>	<b>Recommendation</b>		<b>Recommendation</b>		<b>Recommendation (Part A)</b>	
		<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2014-15</b>
<b>All Other</b>									
400000	PROF. SERVICES, NOT BY STATE	22,999	0	0	0	0	0	0	0
640000	GRANTS TO PUB AND PRIV ORGNS	42,975	0	0	0	0	0	0	0
	SUB TOTAL	65,974	0	0	0	0	0	0	0
	TOTAL	65,974	0	0	0	0	0	0	0