

**COR - STATE BOARD OF CORRECTIONS**  
**Z087 - State Board of Corrections Investment Fund**  
**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,953	\$1,372	\$3,308
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327	\$182	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,505	\$14,177	\$10,608
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,896	\$1,022	\$959
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800,641	\$9,323,762	\$12,580,289
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,835,321	\$9,340,515	\$12,595,165
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,835,321</b>	<b>\$9,340,515</b>	<b>\$12,595,165</b>

**COR - STATE BOARD OF CORRECTIONS**  
**Z087 - State Board of Corrections Investment Fund**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,864	\$34,427
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,275	\$8,890
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,116	\$2,629
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520	\$617
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,070
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,775	\$49,633
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,886	\$64,361	\$121,512
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,661	\$1,662	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$210	\$174
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,778	\$4,671	\$3,171
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,686	\$2,354,050	\$3,667,550
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562,067	\$2,424,954	\$3,792,407
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$562,067</b>	<b>\$2,468,729</b>	<b>\$3,842,040</b>

**COR - STATE BOARD OF CORRECTIONS**  
**Z087 - State Board of Corrections Investment Fund**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,953	\$1,372	\$3,308
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327	\$182	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,505	\$14,177	\$10,608
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,896	\$1,022	\$959
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800,641	\$9,323,762	\$12,580,289
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,397,387	\$11,765,469	\$16,387,571
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,864	\$34,427
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,275	\$8,890
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,116	\$2,629
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520	\$617
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,070
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,775	\$49,633
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,397,387</b>	<b>\$11,809,244</b>	<b>\$16,437,205</b>