

**CHA00 STATE CHARTER SCHOOL COMMISSION  
668 STATE CHARTER SCHOOL COMMISSION  
Z137 STATE CHARTER SCHOOL COMMISSION**

Account: 01090SZ13701 STATE CHARTER SCHOOL COMMISSION

Expenditures by Object

		Actual Expenditures		Estimated Expenditures		Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15		
<b>All Other</b>											
400000	PROF. SERVICES, NOT BY STATE	0	0	0	0	100,000	100,000	100,000	100,000		
420000	TRAVEL EXPENSES, IN STATE	10	19,803	19,803	19,803	(19,803)	(19,803)	0	0		
460000	RENTS	140	0	0	0	0	0	0	0		
490000	GENERAL OPERATIONS	5,346	0	0	0	44,820	45,820	44,820	45,820		
530000	TECHNOLOGY	4	0	0	0	5,180	4,180	5,180	4,180		
	SUB TOTAL	5,500	19,803	19,803	19,803	130,197	130,197	150,000	150,000		
	TOTAL	5,500	19,803	19,803	19,803	130,197	130,197	150,000	150,000		

**CHA00 STATE CHARTER SCHOOL COMMISSION  
668 STATE CHARTER SCHOOL COMMISSION  
Z137 STATE CHARTER SCHOOL COMMISSION**

Account: 01490SZ13701 STATE CHARTER SCHOOL COMMISSION  
Expenditures by Object

		<b>Actual Expenditures</b>	<b>Estimated Expenditures</b>	<b>Baseline Budget Recommendation</b>		<b>Initiative Recommendation</b>		<b>Governor's Net Recommendation (Part A)</b>	
		<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2014-15</b>
<b>All Other</b>									
400000	PROF. SERVICES, NOT BY STATE	0	500	500	500	0	0	500	500
490000	GENERAL OPERATIONS	0	0	0	0	18,000	18,000	18,000	18,000
	SUB TOTAL	0	500	500	500	18,000	18,000	18,500	18,500
	TOTAL	0	500	500	500	18,000	18,000	18,500	18,500