

Fund for a Healthy Maine (FHM) Allocations
Adjusted for Major Reorganizations*
Through 126th Legislature 2nd Regular Session
FY 2005-06 to FY 2014-15

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
DEPARTMENT OF THE ATTORNEY GENERAL										
024-26A-0947-01 FHM - ATTORNEY GENERAL (FORMERLY 011-26A-0947)										
Pos. - Leg.	(0.000)	(0.000)	(1.500)	(1.500)	(1.500)	(1.500)	(1.000)	(1.000)	(1.000)	(1.000)
Pers. Serv.	62,382	66,054	159,616	169,115	141,832	149,729	91,730	101,983	93,309	99,303
All Other	6,169	6,553	29,429	29,569	27,114	26,046	24,102	24,469	21,224	21,224
Program Total	68,551	72,607	189,045	198,684	168,946	175,775	115,832	126,452	114,533	120,527
Annual % Increase	17.62%	5.92%	160.37%	5.10%	-14.97%	4.04%	-34.10%	9.17%	-9.43%	5.23%

DEPARTMENT OF THE ATTORNEY GENERAL										
Pos. - Leg.	(0.000)	(0.000)	(1.500)	(1.500)	(1.500)	(1.500)	(1.000)	(1.000)	(1.000)	(1.000)
Pers. Serv.	62,382	66,054	159,616	169,115	141,832	149,729	91,730	101,983	93,309	99,303
All Other	6,169	6,553	29,429	29,569	27,114	26,046	24,102	24,469	21,224	21,224
Dept. Total	68,551	72,607	189,045	198,684	168,946	175,775	115,832	126,452	114,533	120,527
Annual % Increase	17.62%	5.92%	160.37%	5.10%	-14.97%	4.04%	-34.10%	9.17%	-9.43%	5.23%

DIRIGO HEALTH

011-95D-Z070-01 FHM - DIRIGO HEALTH										
All Other	0	0	0	5,000,000	4,683,443	4,441,791	1,161,647	1,161,647	0	0
Program Total	0	0	0	5,000,000	4,683,443	4,441,791	1,161,647	1,161,647	0	0
Annual % Increase	0.00%	0.00%	0.00%	100.00%	-6.33%	-5.16%	-73.85%	0.00%	-100.00%	0.00%

DIRIGO HEALTH										
All Other	0	0	0	5,000,000	4,683,443	4,441,791	1,161,647	1,161,647	0	0
Dept. Total	0	0	0	5,000,000	4,683,443	4,441,791	1,161,647	1,161,647	0	0
Annual % Increase	0.00%	0.00%	0.00%	100.00%	-6.33%	-5.16%	-73.85%	0.00%	-100.00%	0.00%

DEPARTMENT OF EDUCATION

011-05A-0949-01 FHM - SCHOOL NURSE CONSULTANT										
Pos. - Leg.	(1.000)	(1.000)	(1.000)	(1.000)	(1.000)	(1.000)	(0.000)	(0.000)	(0.000)	(0.000)
Pers. Serv.	80,930	82,069	90,633	94,647	94,792	96,469	0	0	0	0
All Other	8,006	8,206	9,134	9,023	8,623	8,178	0	0	0	0
Program Total	88,936	90,275	99,767	103,670	103,415	104,647	0	0	0	0
Annual % Increase	4.57%	1.51%	10.51%	3.91%	-0.25%	1.19%	-100.00%	0.00%	0.00%	0.00%

024-05A-Z068-01 FHM - SCHOOL BREAKFAST PROGRAM (FORMERLY 011-05A-Z068-01)										
All Other	0	0	0	224,925	171,314	162,475	213,720	213,720	213,720	213,720
Program Total	0	0	0	224,925	171,314	162,475	213,720	213,720	213,720	213,720
Annual % Increase	0.00%	0.00%	0.00%	0.00%	-23.84%	-5.16%	31.54%	0.00%	0.00%	0.00%

DEPARTMENT OF EDUCATION										
Pos. - Leg.	(1.000)	(1.000)	(1.000)	(1.000)	(1.000)	(1.000)	(0.000)	(0.000)	(0.000)	(0.000)
Pers. Serv.	80,930	82,069	90,633	94,647	94,792	96,469	0	0	0	0
All Other	8,006	8,206	9,134	233,948	179,937	170,653	213,720	213,720	213,720	213,720
Dept. Total	88,936	90,275	99,767	328,595	274,729	267,122	213,720	213,720	213,720	213,720
Annual % Increase	4.57%	1.51%	10.51%	229.36%	-16.39%	-2.77%	-19.99%	0.00%	0.00%	0.00%

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FINANCE AUTHORITY OF MAINE										
024-94F-0950-02	FHM - HEALTH EDUCATION CENTERS (FORMERLY 011-94F-0950-02)									
All Other	101,602	103,235	117,235	117,235	112,040	106,260	100,353	100,353	105,000	110,000
Program Total	101,602	103,235	117,235	117,235	112,040	106,260	100,353	100,353	105,000	110,000
Annual % Increase	1.60%	1.61%	13.56%	0.00%	-4.43%	-5.16%	-5.56%	0.00%	4.63%	4.76%
024-94F-0951-01	FHM - DENTAL EDUCATION (FORMERLY 011-94F-0951-01)									
All Other	241,601	243,235	277,735	277,735	265,428	251,735	237,740	237,740	237,740	237,740
Program Total	241,601	243,235	277,735	277,735	265,428	251,735	237,740	237,740	237,740	237,740
Annual % Increase	0.67%	0.68%	14.18%	0.00%	-4.43%	-5.16%	-5.56%	0.00%	0.00%	0.00%
011-94F-0952-03	FHM - QUALITY CHILD CARE									
All Other	146,958	148,592	167,792	167,792	160,358	152,084	0	0	0	0
Program Total	146,958	148,592	167,792	167,792	160,358	152,084	0	0	0	0
Annual % Increase	1.10%	1.11%	12.92%	0.00%	-4.43%	-5.16%	-100.00%	0.00%	0.00%	0.00%
FINANCE AUTHORITY OF MAINE										
All Other	490,161	495,062	562,762	562,762	537,826	510,079	338,093	338,093	342,740	347,740
Dept. Total	490,161	495,062	562,762	562,762	537,826	510,079	338,093	338,093	342,740	347,740
Annual % Increase	0.99%	1.00%	13.68%	0.00%	-4.43%	-5.16%	-33.72%	0.00%	1.37%	1.46%
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BDS)										
024-14G-0679-01	OFFICE OF SUBSTANCE ABUSE (FORMERLY FHM - SUBSTANCE ABUSE 011-14G-0948-01)									
All Other	5,643,669	5,657,240	6,466,079	6,361,921	6,297,305	5,589,908	1,848,306	1,848,306	1,848,306	1,848,306
Program Total	5,643,669	5,657,240	6,466,079	6,361,921	6,297,305	5,589,908	1,848,306	1,848,306	1,848,306	1,848,306
Annual % Increase	1.32%	0.24%	14.30%	-1.61%	-1.02%	-11.23%	-66.93%	0.00%	0.00%	0.00%
024-14G-0844-01	OFFICE OF SUBSTANCE ABUSE - MEDICAD SEED (FORMERLY FHM - SUBSTANCE ABUSE 011-14G-0948-02)									
All Other	0	0	0	0	0	0	1,257,666	1,275,642	1,301,714	1,306,059
Program Total	0	0	0	0	0	0	1,257,666	1,275,642	1,301,714	1,306,059
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	2.04%	0.33%
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BDS)										
All Other	5,643,669	5,657,240	6,466,079	6,361,921	6,297,305	5,589,908	3,105,972	3,123,948	3,150,020	3,154,365
Dept. Total	5,643,669	5,657,240	6,466,079	6,361,921	6,297,305	5,589,908	3,105,972	3,123,948	3,150,020	3,154,365
Annual % Increase	1.32%	0.24%	14.30%	-1.61%	-1.02%	-11.23%	-44.44%	0.58%	0.83%	0.14%
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)										
024-10A-0143-25	MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: ORAL HEALTH) (FORMERLY FHM - BUREAU OF HEALTH - ORAL HEALTH 011-10A-0953-01)									
All Other	948,155	973,897	1,113,797	973,897	930,744	927,726	600,000	300,000	300,000	300,000
Program Total	948,155	973,897	1,113,797	973,897	930,744	927,726	600,000	300,000	300,000	300,000
Annual % Increase	-0.19%	2.71%	14.36%	-12.56%	-4.43%	-0.32%	-35.33%	-50.00%	0.00%	0.00%

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024-10A-0143-30	MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: TOBACCO PREVENTION AND CONTROL) (FORMERLY FHM - BUREAU OF HEALTH - TOBACCO PREVENTION AND CONTROL 011-10A-0953-02)									
Pos. - Leg.	(4,000)	(4,000)	(4,000)	(4,000)	(7,000)	(7,000)	(7,000)	(7,000)	(7,000)	(7,000)
Pers. Serv.	282,677	269,111	282,364	302,007	603,169	599,750	541,050	568,379	574,885	595,191
All Other	6,488,260	6,539,145	6,493,345	7,075,589	6,496,640	6,164,756	5,822,030	5,822,114	5,821,987	5,821,987
Program Total	6,770,937	6,808,256	6,775,709	7,377,596	7,099,809	6,764,506	6,363,080	6,390,493	6,396,872	6,417,178
Annual % Increase	3.92%	0.55%	-0.48%	8.88%	-3.77%	-4.72%	-5.93%	0.43%	0.10%	0.32%
024-10A-0143-26	MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: COMMUNITY/ SCHOOL GRANTS & STATEWIDE COORDINATION) (FORMERLY FHM - BUREAU OF HEALTH - COMMUNITY/SCHOOL GRANTS 011-10A-0953-07)									
Pos. - Leg.	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)
Pers. Serv.	0	0	0	122,436	141,769	238,938	206,119	240,062	227,374	237,752
All Other	7,675,053	7,883,443	8,890,743	8,937,307	8,523,055	7,986,205	7,536,860	4,771,915	4,781,144	4,781,144
Program Total	7,675,053	7,883,443	8,890,743	9,059,743	8,664,824	8,225,143	7,742,979	5,011,977	5,008,518	5,018,896
Annual % Increase	-0.19%	2.72%	12.78%	1.90%	-4.36%	-5.07%	-5.86%	-35.27%	-0.07%	0.21%
024-10A-0143-27	MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: PUBLIC HEALTH INFRASTRUCTURE) (FORMERLY FHM - PUBLIC HEALTH INFRASTRUCTURE 011-10A-0953-08)									
Pos. - Leg.	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Pers. Serv.	0	0	0	0	0	110,092	28,488	106,001	91,390	97,609
All Other	0	0	1,370,000	1,470,000	1,404,866	1,332,387	1,258,314	1,258,314	1,258,314	1,258,314
Program Total	0	0	1,370,000	1,470,000	1,404,866	1,442,479	1,286,802	1,364,315	1,349,704	1,355,923
Annual % Increase	0.00%	0.00%	100.00%	7.30%	-4.43%	2.68%	-10.79%	6.02%	-1.07%	0.46%
024-10A-0143-28	MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: DONATED DENTAL) (FORMERLY FHM - DONATED DENTAL 011-10A-0958-01)									
All Other	36,180	37,162	42,562	42,562	40,677	38,610	36,463	36,463	36,463	36,463
Program Total	36,180	37,162	42,562	42,562	40,677	38,610	36,463	36,463	36,463	36,463
Annual % Increase	-0.19%	2.71%	14.53%	0.00%	-4.43%	-5.08%	-5.56%	0.00%	0.00%	0.00%
024-10A-0143-29	MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: IMMUNIZATION) (FORMERLY FHM - IMMUNIZATION 011-10A-Z048-01)									
All Other	0	0	1,258,000	1,258,000	1,201,684	1,139,670	1,078,884	1,078,884	1,078,884	1,078,884
Program Total	0	0	1,258,000	1,258,000	1,201,684	1,139,670	1,078,884	1,078,884	1,078,884	1,078,884
Annual % Increase	0.00%	0.00%	100.00%	0.00%	-4.48%	-5.16%	-5.33%	0.00%	0.00%	0.00%
011-10A-0953-06	FHM - BUREAU OF HEALTH - HOME VISITS									
All Other	4,591,060	4,715,713	5,382,713	5,432,713	5,191,997	4,924,134	2,653,383	0	0	0
Program Total	4,591,060	4,715,713	5,382,713	5,432,713	5,191,997	4,924,134	2,653,383	0	0	0
Annual % Increase	-0.19%	2.72%	14.14%	0.93%	-4.43%	-5.16%	-46.11%	-100.00%	0.00%	0.00%

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011-10A-0954-01	FHM - BFI - CENTRAL									
Pos. - Leg.	(1,000)	(1,000)	(1,000)	(1,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)
Pers. Serv.	42,528	44,416	51,051	54,052	0	0	0	0	0	0
All Other	1,467	4,450	7,726	7,846	281	0	0	0	0	0
Program Total	43,995	48,866	58,777	61,898	281	0	0	0	0	0
Annual % Increase	15.09%	11.07%	20.28%	5.31%	-99.55%	-100.00%	0.00%	0.00%	0.00%	0.00%
011-10A-0955-01	FHM - BUREAU OF MEDICAL SERVICES									
Pos. - Leg.	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)
Pers. Serv.	67,003	43,021	66,075	83,660	87,047	0	0	0	0	0
All Other	53,151	51,837	56,837	56,837	53,239	1,065	0	0	0	0
Program Total	120,154	94,858	122,912	140,497	140,286	1,065	0	0	0	0
Annual % Increase	-0.92%	-21.05%	29.57%	14.31%	-0.15%	-99.24%	-100.00%	0.00%	-100.00%	0.00%
011-10A-0956-01	FHM - FAMILY PLANNING									
All Other	399,223	410,062	468,962	884,240	448,183	425,061	401,430	0	0	0
Program Total	399,223	410,062	468,962	884,240	448,183	425,061	401,430	0	0	0
Annual % Increase	-0.19%	2.72%	14.36%	88.55%	-49.31%	-5.16%	-5.56%	-100.00%	-100.00%	0.00%
011-10A-0957-01	FHM - SERVICE CENTER									
Pos. - Leg.	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(5,000)	(0,000)	(0,000)	(0,000)	(0,000)
Pers. Serv.	592,966	634,384	652,570	673,752	719,569	340,530	0	0	0	0
All Other	44,841	46,235	46,438	46,349	61,072	19,123	0	0	0	0
Program Total	637,807	680,619	699,008	720,101	780,641	359,653	0	0	0	0
Annual % Increase	3.40%	6.71%	2.70%	3.02%	8.41%	-53.93%	-100.00%	0.00%	-100.00%	0.00%
024-10A-0545-04	HEAD START (FORMERLY FHM - HEAD START 011-10A-0959-01)									
All Other	1,347,376	1,383,960	1,582,460	1,582,460	1,512,343	1,434,319	1,354,580	1,354,580	1,354,580	1,354,580
Program Total	1,347,376	1,383,960	1,582,460	1,582,460	1,512,343	1,434,319	1,354,580	1,354,580	1,354,580	1,354,580
Annual % Increase	-0.19%	2.72%	14.34%	0.00%	-4.43%	-5.16%	-5.56%	0.00%	0.00%	0.00%
024-10A-0147-01	MEDICAL CARE - PAYMENTS TO PROVIDERS (FORMERLY FHM - MEDICAL CARE 011-10A-0960-01)									
All Other	6,964,512	10,773,196	9,365,708	7,407,490	6,001,113	5,588,774	7,932,557	19,599,226	26,310,905	25,222,817
Program Total	6,964,512	10,773,196	9,365,708	7,407,490	6,001,113	5,588,774	7,932,557	19,599,226	26,310,905	25,222,817
Annual % Increase	-59.22%	54.69%	-13.06%	-20.91%	-18.99%	-6.87%	41.94%	147.07%	34.24%	-4.14%
024-10A-0228-01	PURCHASED SOCIAL SERVICES (FORMERLY FHM - PURCHASED SOCIAL SERVICES 011-10A-0961-01)									
All Other	3,878,137	3,983,435	4,555,435	4,605,435	4,401,375	4,174,301	3,942,236	1,971,118	1,971,118	1,971,118
Program Total	3,878,137	3,983,435	4,555,435	4,605,435	4,401,375	4,174,301	3,942,236	1,971,118	1,971,118	1,971,118
Annual % Increase	-0.19%	2.72%	14.36%	0.00%	-4.43%	-5.16%	-5.56%	-50.00%	0.00%	0.00%
011-10A-0962-01	FHM - BONE MARROW SCREENING									
All Other	79,845	82,012	93,712	93,712	89,560	84,940	0	0	0	0
Program Total	79,845	82,012	93,712	93,712	89,560	84,940	0	0	0	0
Annual % Increase	-0.19%	2.71%	14.27%	0.00%	-4.43%	-5.16%	-100.00%	0.00%	-100.00%	0.00%

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024-10A-0202-01 LOW-COST DRUGS TO MAINE'S ELDERLY (FORMERLY FHM - DRUGS OF THE ELDERLY AND DISABLED 011-10A-Z015-01)										
All Other	9,664,409	8,350,060	11,674,840	13,912,727	13,031,892	12,352,950	11,878,350	10,244,920	6,897,869	6,897,869
Program Total	9,664,409	8,350,060	11,674,840	13,912,727	13,031,892	12,352,950	11,878,350	10,244,920	6,897,869	6,897,869
Annual % Increase	0.00%	-13.60%	39.82%	19.17%	-6.33%	-5.21%	-3.84%	-13.75%	-32.67%	0.00%

DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)										
Pos. - Leg.	(16,000)	(16,000)	(16,000)	(16,000)	(18,000)	(13,000)	(8,000)	(8,000)	(8,000)	(8,000)
Pers. Serv.	985,174	990,932	1,052,060	1,235,907	1,551,554	1,289,310	775,657	914,442	893,649	930,552
All Other	42,171,669	45,234,607	52,403,278	53,787,164	49,388,721	46,594,021	44,495,087	46,437,534	49,811,264	48,723,176
Dept. Total	43,156,843	46,225,539	53,455,338	55,023,071	50,940,275	47,883,331	45,270,744	47,351,976	50,704,913	49,653,728
Annual % Increase	-0.48%	7.11%	15.64%	2.93%	-7.42%	-6.00%	-5.46%	4.60%	7.08%	-2.07%

JUDICIAL DEPARTMENT

011-40A-0963-01 FHM - JUDICIAL DEPARTMENT										
Pos. - Leg.	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(0,000)	(0,000)	(0,000)	(0,000)
Pers. Serv.	95,586	100,849	94,808	107,960	117,803	116,782	0	0	0	0
All Other	2,660	2,726	2,726	2,726	2,605	2,471	0	0	0	0
Program Total	98,246	103,575	97,534	110,686	120,408	119,253	0	0	0	0
Annual % Increase	9.15%	5.42%	-5.83%	13.48%	8.78%	-0.96%	-100.00%	0.00%	0.00%	0.00%

JUDICIAL DEPARTMENT										
Pos. - Leg.	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(0,000)	(0,000)	(0,000)	(0,000)
Pers. Serv.	95,586	100,849	94,808	107,960	117,803	116,782	0	0	0	0
All Other	2,660	2,726	2,726	2,726	2,605	2,471	0	0	0	0
Dept. Total	98,246	103,575	97,534	110,686	120,408	119,253	0	0	0	0
Annual % Increase	9.15%	5.42%	-5.83%	13.48%	8.78%	-0.96%	-100.00%	0.00%	0.00%	0.00%

DEPARTMENT OF PUBLIC SAFETY

011-16A-0964-01 FHM - FIRE MARSHAL										
Pos. - Leg.	(3,500)	(3,500)	(3,000)	(3,000)	(3,000)	(3,000)	(0,000)	(0,000)	(0,000)	(0,000)
Pers. Serv.	176,781	188,327	201,270	250,539	237,637	242,543	0	0	0	0
All Other	19,750	20,310	12,120	12,367	1,155,253	13,726	0	0	0	0
Program Total	196,531	208,637	213,390	262,906	1,392,890	256,269	0	0	0	0
Annual % Increase	-6.99%	6.16%	2.28%	23.20%	429.81%	-81.60%	-100.00%	0.00%	0.00%	0.00%

011-16A-Z085-01 FHM - DRUG ENFORCEMENT AGENCY PILOT PROJECT										
All Other	0	0	0	150,000	0	0	0	0	0	0
Program Total	0	0	0	150,000	0	0	0	0	0	0
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

DEPARTMENT OF PUBLIC SAFETY										
Pos. - Leg.	(3,500)	(3,500)	(3,000)	(3,000)	(3,000)	(3,000)	(0,000)	(0,000)	(0,000)	(0,000)
Pers. Serv.	176,781	188,327	201,270	250,539	237,637	242,543	0	0	0	0
All Other	19,750	20,310	12,120	162,367	1,155,253	13,726	0	0	0	0
Dept. Total	196,531	208,637	213,390	412,906	1,392,890	256,269	0	0	0	0
Annual % Increase	-6.99%	6.16%	2.28%	93.50%	237.34%	-81.60%	-100.00%	0.00%	0.00%	0.00%

Fund for a Healthy Maine (FHM) Allocations
Adjusted for Major Reorganizations*
Through 126th Legislature 2nd Regular Session
FY 2005-06 to FY 2014-15

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
GRAND TOTALS - ALL DEPARTMENTS										
Pos. - Leg.	(21,500)	(21,500)	(22,500)	(22,500)	(24,500)	(19,500)	(9,000)	(9,000)	(9,000)	(9,000)
Pers. Serv.	1,400,853	1,428,231	1,598,387	1,858,168	2,143,618	1,894,833	867,387	1,016,425	986,958	1,029,855
All Other	48,342,084	51,424,704	59,485,528	66,140,457	62,272,204	57,348,695	49,338,621	51,299,411	53,538,968	52,460,225
Grand Total	49,742,937	52,852,935	61,083,915	67,998,625	64,415,822	59,243,528	50,206,008	52,315,836	54,525,926	53,490,080
Annual % Increase	-0.24%	6.25%	15.57%	11.32%	-5.27%	-8.03%	-15.25%	4.20%	4.22%	-1.90%

Notes:

* FHM programs and allocations have been modified to reflect the creation of a unique Fund for a Healthy Maine fund beginning in 2013-14 .