













**Justification:**

The latest interest rates and assumptions of bond issuance result in savings to principal and interest costs. The HF principal payments were moved forward because of the need to amortize the GF taxable bonds quickly to take advantage of the sloping yield curve. In addition, the interest rate achieved was lower than budgeted. Also the issuance was assumed to be \$30 million in FY 10 and \$30 million in FY 11 and the legislature passed \$50 million, \$25 million in FY 10 and \$25 million in FY 11.

**Bond Retirement - Highway 0359**

Initiative: Reduces funding from savings in principal and interest costs.

Ref. #: 69

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>HIGHWAY FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$4,000,000)	(\$2,830,000)
<b>HIGHWAY FUND TOTAL</b>	<b>\$0</b>	<b>(\$4,000,000)</b>	<b>(\$2,830,000)</b>

**Justification:**

The latest interest rates and assumptions of bond issuance result in savings to principal and interest costs. The HF principal payments were moved forward because of the need to amortize the GF taxable bonds quickly to take advantage of the sloping yield curve. In addition, the interest rate achieved was lower than budgeted. Also the issuance was assumed to be \$30 million in FY 10 and \$30 million in FY 11 and the legislature passed \$50 million, \$25 million in FY 10 and \$25 million in FY 11.

**Fleet Services 0347**

Initiative: Adjusts funding for the transition to a more flexible, competent and efficient workforce through the reorganization of 28 Bridge Maintenance Supervisor positions, 20 Heavy Vehicle and Equipment Supervisor positions and 71 Highway Crew Supervisor II positions to 119 Transportation Crew Supervisor positions as of April 1, 2010. The reorganization also affects funding in the Fleet Services and Suspense Receivable - Transportation programs.

Ref. #: 62

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FLEET SERVICES FUND - DOT</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$14,152	\$57,209
<b>FLEET SERVICES FUND - DOT TOTAL</b>	<b>\$0</b>	<b>\$14,152</b>	<b>\$57,209</b>

**Justification:**

DOT is proposing a system where workers 1) have an opportunity to become more skilled in a wider variety of tasks, 2) more adaptable to the needs and current work, and 3) are promoted based solely on their initiative, performance and demonstrated skills.

**Fleet Services 0347**

Initiative: Adjusts funding for the transition to a more flexible, competent and efficient workforce through the reorganization of 49 Bridge Maintenance Apprentice positions, one Highway Worker I position, 157 Highway Worker II positions and 13 Motor Transport Technician positions to 220 Transportation Worker I positions, the reorganization of 498 Highway Worker Truck Driver positions and 32 Bridge Maintenance Journey positions to 530 Transportation Worker II positions and the reorganization of 32 Bridge Maintenance Master positions and 119 Highway Worker Equipment Operator positions to 151 Transportation Worker III positions. The reorganization also affects funding in the Fleet Services and Suspense Receivable - Transportation programs.

Ref. #: 63

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FLEET SERVICES FUND - DOT</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$0	\$40,491
<b>FLEET SERVICES FUND - DOT TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,491</b>

**Justification:**

DOT is proposing a system where workers 1) have an opportunity to become more skilled in a wider variety of tasks, 2) more adaptable to the needs and current work, and 3) are promoted based solely on their initiative, performance and demonstrated skills.

**Fleet Services 0347**

Initiative: Adjusts funding for the transition to a more flexible, competent and efficient workforce through the elimination of one Motor Transport Services Manager position, 2 Highway Crew Supervisor II positions, 2 Highway Worker Truck Driver positions, one Highway Worker Equipment Operator position, 2 seasonal Highway Crew Supervisor I positions, one seasonal Highway Worker II position and 4 project Highway Laborer positions in the Maintenance and Operations program and one Building and Trades Specialist position in the Fleet Services program to fund the new system that will reduce 3 Highway and Bridge Supervisor classifications to one Transportation Supervisor classification. Position eliminations also affect funding in the Fleet Services and Suspense Receivable - Transportation programs.

Ref. #: 64

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FLEET SERVICES FUND - DOT</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - FTE COUNT	0.000	(1.000)	(1.000)
Personal Services	\$0	(\$33,743)	(\$67,485)
<b>FLEET SERVICES FUND - DOT TOTAL</b>	<b>\$0</b>	<b>(\$33,743)</b>	<b>(\$67,485)</b>

**Justification:**

Maine DOT is proposing a system where workers 1) have an opportunity to become more skilled in a wider variety of tasks, 2) more adaptable to the needs and current work, and 3) are promoted based solely on their initiative, performance and demonstrated skills. Position eliminations in fiscal year 2009-10 are for half a year.

**Fleet Services 0347**

Initiative: Adjusts funding for the transition to a more flexible, competent and efficient workforce through the elimination of 40 project Highway Laborer positions, 6 Bridge Maintenance Apprentice positions, 2 seasonal Bridge Maintenance Apprentice positions, one seasonal Highway Crew Supervisor I position, one Highway Crew Supervisor II position, 2 Highway Worker Equipment Operator positions, one seasonal Highway Worker Equipment Operator position, 18 Highway Worker II positions, one Highway Worker Truck Driver position and 2 seasonal Highway Worker Truck Driver positions in the Maintenance and Operations program and one Heavy Vehicle Equipment Technician in the Fleet Services program to fund the proposed new system that will reduce 6 Highway and Bridge classifications to 3 Transportation Worker classifications. Position eliminations also affect funding in the Fleet Services and Suspense Receivable - Transportation programs.

Ref. #: 65

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FLEET SERVICES FUND - DOT</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - FTE COUNT	0.000	(1.000)	(1.000)
Personal Services	\$0	(\$28,200)	(\$56,397)
<b>FLEET SERVICES FUND - DOT TOTAL</b>	<b>\$0</b>	<b>(\$28,200)</b>	<b>(\$56,397)</b>

**Justification:**

Maine DOT is proposing a system where workers 1) have an opportunity to become more skilled in a wider variety of tasks, 2) more adaptable to the needs and current work, and 3) are promoted based solely on their initiative, performance and demonstrated skills. Position eliminations in fiscal year 2009-10 are for half the year.

**Highway and Bridge Light Capital Z095**

Initiative: Provides funding by transitioning to a more flexible, competent and efficient workforce to be used for highway-related maintenance and light capital efforts.

Ref. #: 79

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>HIGHWAY FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Capital Expenditures	\$0	\$700,000	\$400,000
<b>HIGHWAY FUND TOTAL</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$400,000</b>

**Justification:**

MDOT is proposing a system where workers 1) have an opportunity to become more skilled in a wider variety of tasks, 2) more adaptable to the needs and current work, and 3) are promoted based solely on their initiative, performance and demonstrated skills. Several budget initiatives reorganize position classifications resulting in net savings that are used in this initiative to help with highway related maintenance efforts.

**Highway and Bridge Light Capital Z095**

Initiative: Provides funding for the anticipated level of activities for Highway and Bridge Light Capital program projects based on available resources.

Ref. #: 80

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>HIGHWAY FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$8,200,000	\$3,400,000











Ref. #: 55

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$1,360	\$5,445
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$1,360</b>	<b>\$5,445</b>

**Justification:**

DOT is proposing a system where workers 1) have an opportunity to become more skilled in a wider variety of tasks, 2) more adaptable to the needs and current work, and 3) are promoted based solely on their initiative, performance and demonstrated skills.

**Suspense Receivable - Transportation 0344**

Initiative: Adjusts funding for the transition to a more flexible, competent and efficient workforce through the reorganization of 49 Bridge Maintenance Apprentice positions, one Highway Worker I position, 157 Highway Worker II positions and 13 Motor Transport Technician positions to 220 Transportation Worker I positions, the reorganization of 498 Highway Worker Truck Driver positions and 32 Bridge Maintenance Journey positions to 530 Transportation Worker II positions and the reorganization of 32 Bridge Maintenance Master positions and 119 Highway Worker Equipment Operator positions to 151 Transportation Worker III positions. The reorganization also affects funding in the Fleet Services and Suspense Receivable - Transportation programs.

Ref. #: 56

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$0	\$19,734
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,734</b>

**Justification:**

DOT is proposing a system where workers 1) have an opportunity to become more skilled in a wider variety of tasks, 2) more adaptable to the needs and current work, and 3) are promoted based solely on their initiative, performance and demonstrated skills.

**Suspense Receivable - Transportation 0344**

Initiative: Adjusts funding for the transition to a more flexible, competent and efficient workforce through the elimination of one Motor Transport Services Manager position, 2 Highway Crew Supervisor II positions, 2 Highway Worker Truck Driver positions, one Highway Worker Equipment Operator position, 2 seasonal Highway Crew Supervisor I positions, one seasonal Highway Worker II position and 4 project Highway Laborer positions in the Maintenance and Operations program and one Building and Trades Specialist position in the Fleet Services program to fund the new system that will reduce 3 Highway and Bridge Supervisor classifications to one Transportation Supervisor classification. Position eliminations also affect funding in the Fleet Services and Suspense Receivable - Transportation programs.

Ref. #: 57

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$3,115)	(\$6,229)





**TRANSPORTATION, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>HIGHWAY FUND</b>	\$0	\$7,521,708	\$162,017
<b>FEDERAL EXPENDITURES FUND</b>	\$0	(\$119,927)	(\$74,338)
<b>OTHER SPECIAL REVENUE FUNDS</b>	\$0	(\$16,273)	(\$10,084)
<b>FLEET SERVICES FUND - DOT</b>	\$0	(\$47,791)	(\$26,182)
<b>ISLAND FERRY SERVICES FUND</b>	\$0	(\$30,776)	(\$31,424)
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$7,306,941</b>	<b>\$19,989</b>

<b>SECTION TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>HIGHWAY FUND</b>	\$0	\$5,952,423	(\$8,271,352)
<b>FEDERAL EXPENDITURES FUND</b>	\$0	(\$119,927)	(\$74,338)
<b>OTHER SPECIAL REVENUE FUNDS</b>	\$0	\$65,698	\$304,555
<b>FLEET SERVICES FUND - DOT</b>	\$0	(\$47,791)	(\$26,182)
<b>ISLAND FERRY SERVICES FUND</b>	\$0	(\$30,776)	(\$31,424)
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$5,819,627</b>	<b>(\$8,098,741)</b>

**Sec. B-1. Appropriations and allocations.**

The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF**

**State Police 0291**

Initiative: RECLASSIFICATIONS

Ref. #: 20

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>HIGHWAY FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$29,932	\$10,554
All Other	\$0	(\$29,932)	(\$10,554)
<b>HIGHWAY FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**PUBLIC SAFETY, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>HIGHWAY FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SECRETARY OF STATE, DEPARTMENT OF**

**Administration - Motor Vehicles 0077**

Initiative: RECLASSIFICATIONS

Ref. #: 27

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>HIGHWAY FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$10,049	\$87,091
All Other	\$0	(\$10,049)	(\$87,091)
<b>HIGHWAY FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**SECRETARY OF STATE, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>HIGHWAY FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**TRANSPORTATION, DEPARTMENT OF**

**Highway and Bridge Capital 0406**

Initiative: RECLASSIFICATIONS

Ref. #: 71

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>HIGHWAY FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$7,470	\$9,341
All Other	\$0	(\$7,470)	(\$9,341)
<b>HIGHWAY FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Ref. #: 72

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$10,269	\$12,842
All Other	\$0	(\$10,269)	(\$12,842)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Ref. #: 73

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$937	\$1,163
All Other	\$0	(\$937)	(\$1,163)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Island Ferry Service 0326**

Initiative: RECLASSIFICATIONS

Ref. #: 31

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>ISLAND FERRY SERVICES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$896	\$936
All Other	\$0	(\$896)	(\$936)
<b>ISLAND FERRY SERVICES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**TRANSPORTATION, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>HIGHWAY FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ISLAND FERRY SERVICES FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**PART C**

**Sec. C-1. PL 2009, c. 413, Pt. I, §1** is amended to read:

**Sec. I-1. Consolidation of statewide information technology functions, systems and funding to improve efficiency and cost-effectiveness.** The Chief Information Officer shall review the current organizational structure, systems and operations of information technology units to improve organizational efficiency and cost-effectiveness. The Chief Information Officer is authorized to manage and operate all information technology systems in the executive branch, to fulfill strategic and operational objectives as expressed in a memorandum of agreement with each agency. Notwithstanding any other provision of law, the Chief Information Officer or the Chief Information Officer's designee shall provide direct oversight and management over statewide technology services and oversight over the technology personnel assigned to information technology services in accordance with such memoranda of agreement. The Chief Information Officer is authorized to identify savings and position eliminations to the Highway Fund and other funds from efficiencies to achieve the savings identified in section 2 of this Part.

The Chief Information Officer is authorized to approve all information technology expenditures from a consolidated account within each agency as provided in memoranda of agreement and this Part. Notwithstanding any other provision of law, the State Budget Officer shall transfer position counts and available balances by financial order upon approval of the Governor to the Department of Administrative and Financial Services, Office of Information Technology for the provision of those services. These transfers are considered adjustments to authorized position counts, appropriations and allocations in fiscal years 2009-10 and 2010-11. As a result of these financial orders, information technology services that are funded by the Highway Fund must be reflected in future Highway Fund budgets as Highway Fund allocations. An annual reconciliation of actual services rendered against budgeted amounts must be performed. Any savings from annual reconciliations reverts to the Highway Fund as unallocated surplus. The Chief Information Officer annually shall provide the joint standing committee of the Legislature having jurisdiction over transportation matters a report of the annual reconciliation and any transferred amounts. More frequent, more narrowly focused reconciliations may be performed upon request of an agency regarding information technology services specific to that agency, such as application development and maintenance.

**SUMMARY**

**PART C**

This Part amends Public Law 2009, chapter 413, Part I, section 1 to recognize that a consolidated account will be established within each executive branch agency to account for technology-related expenditures.

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**PART D**

**Sec. D-1. Transfer of excess equity reserves from Workers' Compensation Management Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$73,480 representing the Highway Fund share of excess equity reserve for workers' compensation by June 30, 2010 from the Workers' Compensation Management Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the Highway Fund. The State Controller shall also transfer the equitable share of workers' compensation excess equity reserve to each participating fund by June 30, 2010.

**Fiscal Note**

	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>
<b>Transfer</b>				
<b>Highway Fund</b>	\$73,480	\$0	\$0	\$0

**Sec. D-2. Calculation and transfer; Highway Fund; statewide workers' compensation savings.** Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in Part A in the Statewide Workers' Compensation Savings account within the Department of Administrative and Financial Services that applies against each Highway Fund account for departments and agencies statewide in fiscal year 2010-11 from savings achieved through an adjustment in the rates for workers' compensation. The State Budget Officer shall transfer the savings by financial order upon approval of the Governor. These transfers are considered adjustments to allocations in fiscal year 2010-11.

**SUMMARY**

**PART D**

This Part transfers excess equity reserves for workers' compensation for fiscal year 2009-10 to the unappropriated surplus of the Highway Fund by the close of fiscal year 2009-10. This Part also transfers amounts related to savings in the Highway Fund accounts arising from rate reductions for workers' compensation in fiscal year 2010-11.

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**PART E**

**Sec. E-1. Transfer; equity reserve fiscal year 2008-09; Retiree Health Insurance Internal Service Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$5,429,219 representing the Highway Fund share of excess equity reserve for retiree health insurance on June 30, 2009 from the Retiree Health Insurance Internal Service Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the Highway Fund by June 30, 2010. The State Controller shall also transfer the equitable share of retiree health insurance excess equity reserve to each participating fund by June 30, 2010.

**Fiscal Note**

	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>
<b>Transfer</b>				
<b>Highway Fund</b>	\$5,429,219	\$0	\$0	\$0

**Sec. E-2. Transfer; equity reserve fiscal year 2009-10; Retiree Health Insurance Internal Service Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$5,672,481 representing the projected Highway Fund share of excess equity reserve for retiree health insurance on June 30, 2010 from the Retiree Health Insurance Internal Service Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the Highway Fund by June 30, 2010. The State Controller shall also transfer the equitable share of retiree health insurance excess equity reserve to each participating fund by June 30, 2010.

**Fiscal Note**

	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>
<b>Transfer</b>				
<b>Highway Fund</b>	\$5,672,481	\$0	\$0	\$0

**Sec. E-3. Calculation and transfer; Highway Fund; retiree health insurance savings.** Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings identified in Part A of the Statewide-Retiree Health Insurance, Highway Fund account within the Department of Administrative and Financial Services that applies against each Highway Fund account for departments and agencies statewide as a result of a rate reduction in retiree health insurance. The State Budget Officer shall transfer the savings by financial order upon approval of the Governor. These transfers are considered adjustments to allocations in fiscal year 2010-11.

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**SUMMARY**

**PART E**

This Part transfers excess equity reserves for retiree health insurance for fiscal years 2008-09 and 2009-10 to the unappropriated surplus of the Highway Fund by the close of fiscal year 2009-10. This Part also transfers amounts related to savings in the Highway Fund accounts arising from rate reductions for retiree health insurance in fiscal year 2010-11.

**PART F**

**Sec. F-1. Calculation and transfer; Highway Fund savings; central administration.** Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in the Statewide Service Center account within the Department of Administrative and Financial Services in Part A that applies against each Highway Fund account for executive branch departments and agencies statewide from a decrease in charges by the Department of Administrative and Financial Services, Division of Financial and Personnel Services associated with savings from a reduction in retiree health insurance rates. The State Budget Officer shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal year 2010-11.

**SUMMARY**

**PART F**

This Part requires the State Budget Officer to calculate the amount of savings in the Statewide Service Center account in Part A that applies against each Highway Fund account for executive branch departments and agencies statewide from a decrease in charges by the Department of Administrative and Financial Services, Division of Financial and Personnel Services associated with savings from a reduction in retiree health insurance rates. The State Budget Officer shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal year 2010-11.