

**Summary of Governor's Bond Package (LD 1796)
and Appropriations Committee (AFA) Recommendations (PL 2007, c. 39)**

| | <u>Governor's Package</u> | | <u>AFA Committee Amendment</u> | | |
|------------------------------------------------------|---------------------------|----------------------|--------------------------------|----------------------|-----------------------------------|
| | Part | Amount | Part | Amount | Matching or Leveraged \$'s |
| June 2007 Bond Questions | | | | | |
| Transportation - General Fund | A | \$31,100,000 | A | \$12,975,000 | \$79,525,000 ¹ |
| Highway and Bridges - Highway Fund | A | \$100,000,000 | A | \$100,000,000 | \$181,000,000 |
| Waste Water Construction & Drinking Water Grants | B | \$20,000,000 | B | \$18,300,000 | \$49,500,000 ² |
| June 2007 - Subtotal | | \$151,100,000 | | \$131,275,000 | \$310,025,000 |
| November 2007 Bond Questions | | | | | |
| Higher Education Building Renovations | C | \$33,000,000 | C | \$40,000,000 | ³ |
| School Revolving Loan Fund | D | \$5,000,000 | C | \$1,500,000 | |
| New Century Program | H | \$5,000,000 | C | \$2,000,000 | |
| Maine Technology Institute | E | \$125,000,000 | D | \$50,000,000 | \$50,000,000 ⁴ |
| Economic Development Loan and Grant Funds | E | \$6,000,000 | D | \$5,000,000 | \$100,000 ⁵ |
| Land for Maine's Future | F | \$35,000,000 | E | \$17,000,000 | \$8,500,000 |
| Working Water Front | F | \$5,000,000 | E | \$3,000,000 | \$3,000,000 |
| River-based Community & Economic Revitalization | H | \$5,000,000 | E | \$5,000,000 | \$10,000,000 ⁶ |
| Municipal Investment Trust Fund | | | E | \$1,500,000 | |
| State Parks and Historic Sites | H | \$10,000,000 | E | \$7,500,000 | |
| Agricultural Water Source Development Grant Program | G | \$1,000,000 | E | \$1,500,000 | \$375,000 |
| Natural Resource & Environmental Quality Investments | G | \$16,355,000 | | | ¹ |
| November 2007 - Subtotal | | \$246,355,000 | | \$134,000,000 | \$71,975,000 |
| June 2008 Bond Questions | | | | | |
| Highway and Bridges - General Fund | | | G | \$10,000,000 | \$18,100,000 |
| Infrastructure Bond | | | G | \$19,725,000 | \$11,680,000 ¹ |
| June 2008 - Subtotal | | \$0 | | \$29,725,000 | \$29,780,000 |
| Bond Package - Total | | \$397,455,000 | | \$295,000,000 | \$411,780,000 |

Notes:

Each Part represents a single question to be submitted to the voters at three different elections.

¹ AFA includes \$12.975 million of the total \$26.0 million General Fund transportation items in Part A to go to the voters in June 2007 and combines the remaining \$13.025 million with \$6.7 million of environmental quality investments into a June 2008 infrastructure bond. In Part A, AFA includes: \$1.775 million for Ferry and Port Improvements; \$3.2 million for Airports; \$3.65 million for Transit and Bus Improvements; \$0.5 million for Pedestrian and Bicycle Trails; and \$3.85 for Rail Improvements. In Part G, AFA includes: \$10.0 million for Highway and Bridge (General Fund); \$0.5 million for Ferry and Port Improvements; \$0.2 million for Airports; \$1.0 million for Transit and Bus Improvements; \$0.95 million for Pedestrian and Bicycle Trails; and \$9.675 million for Rail Improvements; \$0.3 million for dam repair; \$2.0 million for hatchery rehabilitation; \$1.0 million for water pollution grants; \$2.0 million for hazardous waste clean up; \$0.8 million for municipal landfills; \$0.3 million for industrial landfills; and \$0.3 million for air quality monitoring.

² AFA reflects \$12.0 million for waste water treatment infrastructure grants, \$2.9 million for waste water revolving loan fund for waste water facilities and \$3.4 million for drinking water programs.

³ AFA provides \$23.0 million to the University of Maine System, \$15.5 million to the Maine Community College System and \$1.5 million to the Maine Maritime Academy.

⁴ AFA includes additional language regarding allocation of resources to targeted sectors through a competitive process with matching funds on a 1:1 basis.

⁵ AFA includes \$1.5 million for Economic Recovery Loan Program at FAME, \$1.0 million for Regional Economic Development Loan Program at FAME, \$1.0 million for the Agricultural Marketing Loan Fund at FAME and \$1.5 million for the Maine Rural Development Authority.

⁶ AFA adds implementing language (Part F) for the Riverfront Community Development Program in the Department of Economic and Development.