

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2012 FORECAST

Source	FY06 Actual	FY07 Actual	% Chg.	FY08 Actual	% Chg.	FY09 Actual	% Chg.	FY10 Actual	% Chg.	FY11 Actual	% Chg.
Sales and Use Tax	946,174,276	971,455,721	2.7%	983,057,278	1.2%	921,823,720	-6.2%	897,938,873	-2.6%	923,686,973	2.9%
Service Provider Tax	47,028,430	49,400,532	5.0%	52,100,664	5.5%	52,812,595	1.4%	56,086,391	6.2%	52,672,306	-6.1%
Individual Income Tax	1,364,368,543	1,464,928,346	7.4%	1,558,032,961	6.4%	1,365,437,729	-12.4%	1,298,036,055	-4.9%	1,415,283,534	9.0%
Corporate Income Tax	188,015,558	183,851,533	-2.2%	184,514,568	0.4%	143,085,966	-22.5%	175,292,433	22.5%	208,996,598	19.2%
Cigarette and Tobacco Tax	156,951,370	158,953,466	1.3%	150,499,432	-5.3%	144,424,712	-4.0%	149,066,678	3.2%	145,229,303	-2.6%
Insurance Companies Tax	76,065,864	74,452,542	-2.1%	72,292,532	-2.9%	79,770,431	10.3%	80,019,145	0.3%	76,930,329	-3.9%
Estate Tax	75,330,514	54,820,038	-27.2%	39,890,577	-27.2%	31,819,188	-20.2%	31,209,840	-1.9%	49,323,494	58.0%
Other Taxes and Fees *	142,539,230	143,921,436	1.0%	140,215,511	-2.6%	148,909,575	6.2%	149,592,993	0.5%	151,676,495	1.4%
Fines, Forfeits and Penalties	37,781,055	41,415,132	9.6%	44,465,534	7.4%	44,024,462	-1.0%	32,787,060	-25.5%	28,513,040	-13.0%
Income from Investments	8,271,869	1,215,836	-85.3%	1,074,143	-11.7%	1,100,129	2.4%	265,091	-75.9%	277,770	4.8%
Transfer from Lottery Commission	50,879,647	50,624,741	-0.5%	49,491,086	-2.2%	49,839,434	0.7%	52,201,531	4.7%	49,547,800	-5.1%
Transfers to Tax Relief Programs *	(109,861,880)	(110,993,852)	-1.0%	(114,564,757)	-3.2%	(122,931,820)	-7.3%	(113,604,930)	7.6%	(113,934,585)	-0.3%
Transfer to Municipal Rev. Sharing	(124,222,180)	(130,490,756)	-5.0%	(135,820,175)	-4.1%	(102,160,745)	24.8%	(97,425,079)	4.6%	(93,156,725)	4.4%
Other Revenue *	72,503,389	66,040,674	-8.9%	62,569,638	-5.3%	53,412,918	-14.6%	44,216,420	-17.2%	49,910,424	12.9%
Total - General Fund Revenue	2,931,825,687	3,019,595,389	3.0%	3,087,818,992	2.3%	2,811,368,295	-9.0%	2,755,682,500	-2.0%	2,944,956,756	6.9%

* Additional detail provided on pages 4, 5 and 6

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2012 FORECAST

Source	FY12 Actual	% Chg.	FY12 Budget	FY12 Variance	% Var.	FY13 Budget	% Chg.	Recom. Chg.	FY13 Revised	% Chg.
Sales and Use Tax	981,257,805	6.2%	973,215,697	8,042,108	0.8%	1,015,901,512	3.5%	(8,915,108)	1,006,986,404	2.6%
Service Provider Tax	48,255,501	-8.4%	50,366,313	(2,110,812)	-4.2%	53,586,812	11.0%	0	53,586,812	11.0%
Individual Income Tax	1,434,217,189	1.3%	1,444,897,209	(10,680,020)	-0.7%	1,437,134,214	0.2%	(23,244,214)	1,413,890,000	-1.4%
Corporate Income Tax	232,117,995	11.1%	218,610,460	13,507,535	6.2%	204,177,901	-12.0%	(18,156,169)	186,021,732	-19.9%
Cigarette and Tobacco Tax	139,729,147	-3.8%	142,123,350	(2,394,203)	-1.7%	139,555,285	-0.1%	(1,375,285)	138,180,000	-1.1%
Insurance Companies Tax	82,985,771	7.9%	79,215,000	3,770,771	4.8%	79,215,000	-4.5%	1,500,000	80,715,000	-2.7%
Estate Tax	44,865,567	-9.0%	38,260,185	6,605,382	17.3%	42,736,287	-4.7%	15,141,888	57,878,175	29.0%
Other Taxes and Fees *	131,893,407	-13.0%	132,077,778	(184,371)	-0.1%	156,489,377	18.6%	(5,090,024)	151,399,353	14.8%
Fines, Forfeits and Penalties	25,120,959	-11.9%	25,754,504	(633,545)	-2.5%	25,145,756	0.1%	(693,617)	24,452,139	-2.7%
Income from Investments	155,531	-44.0%	106,808	48,723	45.6%	141,684	-8.9%	(75,602)	66,082	-57.5%
Transfer from Lottery Commission	53,785,567	8.6%	50,700,000	3,085,567	6.1%	52,550,000	-2.3%	0	52,550,000	-2.3%
Transfers to Tax Relief Programs *	(115,336,149)	-1.2%	(114,418,263)	(917,886)	-0.8%	(110,914,175)	3.8%	(1,172,387)	(112,086,562)	2.8%
Transfer to Municipal Rev. Sharing	(96,876,964)	-4.0%	(96,854,505)	(22,459)	0.0%	(94,592,750)	2.4%	1,516,683	(93,076,067)	3.9%
Other Revenue *	53,366,896	6.9%	51,390,200	1,976,696	3.8%	55,107,725	3.3%	5,111,462	60,219,187	12.8%
Total - General Fund Revenue	3,015,538,222	2.4%	2,995,444,736	20,093,486	0.7%	3,056,234,628	1.3%	(35,452,373)	3,020,782,255	0.2%

* Additional detail provided on pages 4, 5 and 6

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2012 FORECAST

Source	FY14 Budget	% Chg.	Recom. Chg.	FY14 Revised	% Chg.	FY15 Budget	% Chg.	Recom. Chg.	FY15 Revised	% Chg.	FY16 Projections	% Chg.	FY17 Projections	% Chg.
Sales and Use Tax	1,052,578,667	3.6%	(9,503,099)	1,043,075,568	3.6%	1,099,718,227	4.5%	(11,622,923)	1,088,095,304	4.3%	1,136,763,189	4.5%	1,187,937,856	4.5%
Service Provider Tax	56,403,674	5.3%	0	56,403,674	5.3%	58,442,148	3.6%	0	58,442,148	3.6%	60,487,623	3.5%	62,604,690	3.5%
Individual Income Tax	1,390,503,577	-3.2%	(4,063,577)	1,386,440,000	-1.9%	1,442,230,083	3.7%	(3,930,083)	1,438,300,000	3.7%	1,507,450,000	4.8%	1,574,810,000	4.5%
Corporate Income Tax	251,735,840	23.3%	(44,693,652)	207,042,188	11.3%	262,160,888	4.1%	(47,872,223)	214,288,665	3.5%	209,574,314	-2.2%	201,191,341	-4.0%
Cigarette and Tobacco Tax	137,081,367	-1.8%	(1,181,367)	135,900,000	-1.7%	134,660,611	-1.8%	(1,070,611)	133,590,000	-1.7%	131,374,000	-1.7%	129,198,000	-1.7%
Insurance Companies Tax	79,215,000	0.0%	1,500,000	80,715,000	0.0%	79,215,000	0.0%	1,500,000	80,715,000	0.0%	80,715,000	0.0%	80,715,000	0.0%
Estate Tax	23,683,696	-44.6%	1,154,543	24,838,239	-57.1%	23,832,164	0.6%	245,293	24,077,457	-3.1%	25,456,198	5.7%	27,246,584	7.0%
Other Taxes and Fees *	132,054,673	-15.6%	(5,534,695)	126,519,978	-16.4%	135,281,803	2.4%	(5,427,002)	129,854,801	2.6%	129,215,875	-0.5%	130,223,024	0.8%
Fines, Forfeits and Penalties	25,096,371	-0.2%	(693,617)	24,402,754	-0.2%	25,091,371	0.0%	(693,617)	24,397,754	0.0%	24,397,754	0.0%	24,397,754	0.0%
Income from Investments	174,013	22.8%	(122,300)	51,713	-21.7%	271,368	55.9%	(172,828)	98,540	90.6%	216,840	120.1%	260,770	20.3%
Transfer from Lottery Commission	52,550,000	0.0%	0	52,550,000	0.0%	52,550,000	0.0%	1,050,000	53,600,000	2.0%	54,400,000	1.5%	55,400,000	1.8%
Transfers to Tax Relief Programs *	(118,756,258)	-7.1%	(2,965,516)	(121,721,774)	-8.6%	(119,939,043)	-1.0%	(5,524,822)	(125,463,865)	-3.1%	(126,935,063)	-1.2%	(132,256,656)	-4.2%
Transfer to Municipal Rev. Sharing	(141,026,779)	-49.1%	2,709,073	(138,317,706)	-48.6%	(146,191,804)	-3.7%	3,019,905	(143,171,899)	-3.5%	(148,884,039)	-4.0%	(154,515,089)	-3.8%
Other Revenue *	31,342,316	-43.1%	5,067,313	36,409,629	-39.5%	31,151,135	-0.6%	3,589,632	34,740,767	-4.6%	34,859,576	0.3%	35,331,496	1.4%
Total - General Fund Revenue	2,972,636,157	-2.7%	(58,326,894)	2,914,309,263	-3.5%	3,078,473,951	3.6%	(66,909,279)	3,011,564,672	3.3%	3,119,091,267	3.6%	3,222,544,770	3.3%
Change in Biennial Totals								(125,236,173)						

* Additional detail provided on pages 4, 5 and 6

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2012 FORECAST

Source	FY06 Actual	FY07 Actual	% Chg.	FY08 Actual	% Chg.	FY09 Actual	% Chg.	FY10 Actual	% Chg.	FY11 Actual	% Chg.
Detail of Other Taxes and Fees:											
- Property Tax - Unorganized Territory	11,559,305	11,376,293	-1.6%	12,217,081	7.4%	12,633,755	3.4%	13,217,886	4.6%	13,381,506	1.2%
- Real Estate Transfer Tax	24,595,580	22,206,638	-9.7%	17,465,240	-21.4%	17,184,746	-1.6%	12,181,181	-29.1%	13,815,942	13.4%
- Liquor Taxes and Fees	18,814,733	20,283,406	7.8%	20,673,308	1.9%	20,844,377	0.8%	20,361,554	-2.3%	21,017,177	3.2%
- Corporation Fees & Licenses	7,710,325	7,935,294	2.9%	7,969,156	0.4%	7,931,072	-0.5%	8,168,981	3.0%	8,479,743	3.8%
- Telecommunications Personal Prop. Tax	20,627,030	16,317,029	-20.9%	16,858,472	3.3%	19,536,483	15.9%	17,523,926	-10.3%	17,668,244	0.8%
- Finance Industry Fees	20,471,110	22,004,030	7.5%	23,638,820	7.4%	23,901,210	1.1%	23,831,582	-0.3%	24,688,570	3.6%
- Milk Handling Fee	1,867,527	2,561,972	37.2%	631,997	-75.3%	6,605,226	945.1%	10,105,521	53.0%	3,845,823	-61.9%
- Casino and Racino Revenue	5,262,230	8,607,317	63.6%	8,384,464	-2.6%	8,730,346	4.1%	10,421,318	19.4%	10,597,066	1.7%
- Boat, ATV and Snowmobile Fees	3,477,043	4,162,079	19.7%	4,295,524	3.2%	4,262,523	-0.8%	4,730,068	11.0%	4,437,431	-6.2%
- Hunting and Fishing License Fees	16,840,079	16,401,841	-2.6%	15,683,316	-4.4%	15,378,849	-1.9%	16,277,082	5.8%	15,863,627	-2.5%
- Other Miscellaneous Taxes and Fees	11,314,268	12,065,538	6.6%	12,398,134	2.8%	11,900,988	-4.0%	12,773,892	7.3%	17,881,366	40.0%
Subtotal - Other Taxes and Fees	142,539,230	143,921,436	1.0%	140,215,511	-2.6%	148,909,575	6.2%	149,592,993	0.5%	151,676,495	1.4%
Detail of Other Revenue:											
- Liquor Sales and Operations	2,560,044	4,440,935	73.5%	5,561,666	25.2%	6,220,864	11.9%	6,784,941	9.1%	7,311,603	7.8%
- Targeted Case Management (HHS)	25,687,188	12,834,382	-50.0%	12,157,093	-5.3%	13,946,371	14.7%	19,490,000	39.7%	16,574,218	-15.0%
- State Cost Allocation Program	13,281,561	15,428,622	16.2%	16,289,386	5.6%	16,104,670	-1.1%	16,008,673	-0.6%	14,408,283	-10.0%
- Unclaimed Property Transfer	14,880,517	10,499,528	-29.4%	11,114,735	5.9%	13,212,409	18.9%	5,855,999	-55.7%	2,333,420	-60.2%
- Tourism Transfer	(7,762,689)	(8,221,338)	-5.9%	(8,708,437)	-5.9%	(9,068,407)	-4.1%	(9,022,023)	0.5%	(9,048,877)	-0.3%
- Transfer to Maine Milk Pool	(2,616,160)	(10,158,802)	-288.3%	(1,078,425)	89.4%	(11,810,960)	-995.2%	(13,349,600)	-13.0%	(4,249,777)	68.2%
- Transfer to STAR Transportation Fund	0	0	N/A	0	N/A	0	N/A	(3,134,861)	N/A	(3,100,352)	1.1%
- Other Miscellaneous Revenue	26,472,928	41,217,346	55.7%	27,233,620	-33.9%	24,807,971	-8.9%	21,583,291	-13.0%	25,681,907	19.0%
Subtotal - Other Revenue	72,503,389	66,040,674	-8.9%	62,569,638	-5.3%	53,412,918	-14.6%	44,216,420	-17.2%	49,910,424	12.9%
Detail of Transfers to Tax Relief Programs:											
- Maine Resident Property Tax Program	(42,796,070)	(44,440,759)	-3.8%	(46,689,380)	-5.1%	(48,751,672)	-4.4%	(40,851,593)	16.2%	(41,449,010)	-1.5%
- BETR - Business Equipment Tax Reimb.	(67,065,810)	(66,553,092)	0.8%	(67,875,376)	-2.0%	(66,009,487)	2.7%	(58,198,436)	11.8%	(55,220,851)	5.1%
- BETE - Municipal Bus. Equip. Tax Reim	0	0	N/A	0	N/A	(8,170,661)	N/A	(14,554,901)	-78.1%	(17,264,724)	-18.6%
Subtotal - Tax Relief Transfers	(109,861,880)	(110,993,852)	-1.0%	(114,564,757)	-3.2%	(122,931,820)	-7.3%	(113,604,930)	7.6%	(113,934,585)	-0.3%
IF&W Total Revenue **	21,530,955	21,663,828	0.6%	20,965,692	-3.2%	20,579,500	-1.8%	22,039,520	7.1%	21,425,573	-2.8%

** IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2012 FORECAST

Source	FY12 Actual	% Chg.	FY12 Budget	FY12 Variance	% Var.	FY13 Budget	% Chg.	Recom. Chg.	FY13 Revised	% Chg.
Detail of Other Taxes and Fees:										
- Property Tax - Unorganized Territory	10,726,997	-19.8%	13,555,547	(2,828,550)	-20.9%	13,479,881	25.7%	634,226	14,114,107	31.6%
- Real Estate Transfer Tax	8,934,936	-35.3%	9,767,309	(832,373)	-8.5%	11,153,467	24.8%	(2,010,941)	9,142,526	2.3%
- Liquor Taxes and Fees	20,994,195	-0.1%	21,064,780	(70,585)	-0.3%	20,770,313	-1.1%	170,000	20,940,313	-0.3%
- Corporation Fees & Licenses	8,496,444	0.2%	7,847,099	649,345	8.3%	7,847,099	-7.6%	0	7,847,099	-7.6%
- Telecommunications Personal Prop. Tax	10,869,966	-38.5%	9,641,734	1,228,232	12.7%	11,574,108	6.5%	(574,108)	11,000,000	1.2%
- Finance Industry Fees	24,692,010	0.0%	23,381,610	1,310,400	5.6%	23,265,980	-5.8%	86,010	23,351,990	-5.4%
- Milk Handling Fee	1,997,125	-48.1%	2,062,785	(65,660)	-3.2%	3,942,852	97.4%	(1,692,857)	2,249,995	12.7%
- Casino and Racino Revenue	12,374,557	16.8%	12,149,857	224,700	1.8%	17,506,617	41.5%	(1,047,995)	16,458,622	33.0%
- Boat, ATV and Snowmobile Fees	4,340,403	-2.2%	4,620,911	(280,508)	-6.1%	4,763,561	9.7%	0	4,763,561	9.7%
- Hunting and Fishing License Fees	15,874,952	0.1%	16,161,752	(286,800)	-1.8%	16,214,189	2.1%	0	16,214,189	2.1%
- Other Miscellaneous Taxes and Fees	12,591,823	-29.6%	11,824,394	767,429	6.5%	25,971,310	106.3%	(654,359)	25,316,951	101.1%
Subtotal - Other Taxes and Fees	131,893,407	-13.0%	132,077,778	(184,371)	-0.1%	156,489,377	18.6%	(5,090,024)	151,399,353	14.8%
Detail of Other Revenue:										
- Liquor Sales and Operations	8,049,429	10.1%	8,045,000	4,429	0.1%	28,084,900	248.9%	0	28,084,900	248.9%
- Targeted Case Management (HHS)	4,648,953	-72.0%	4,095,281	553,672	13.5%	2,105,386	-54.7%	0	2,105,386	-54.7%
- State Cost Allocation Program	13,652,052	-5.2%	14,101,011	(448,959)	-3.2%	15,000,000	9.9%	1,115,330	16,115,330	18.0%
- Unclaimed Property Transfer	7,517,760	222.2%	7,000,000	517,760	7.4%	6,000,000	-20.2%	0	6,000,000	-20.2%
- Tourism Transfer	(9,419,745)	-4.1%	(9,419,745)	0	0.0%	(9,786,425)	-3.9%	(145,894)	(9,932,319)	-5.4%
- Transfer to Maine Milk Pool	(1,602,708)	62.3%	(1,375,443)	(227,265)	-16.5%	(6,667,897)	-316.0%	4,660,240	(2,007,657)	-25.3%
- Transfer to STAR Transportation Fund	(3,196,872)	-3.1%	(3,196,872)	0	0.0%	(6,157,681)	-92.6%	19,870	(6,137,811)	-92.0%
- Other Miscellaneous Revenue	33,718,027	31.3%	32,140,968	1,577,059	4.9%	26,529,442	-21.3%	(538,084)	25,991,358	-22.9%
Subtotal - Other Revenue	53,366,896	6.9%	51,390,200	1,976,696	3.8%	55,107,725	3.3%	5,111,462	60,219,187	12.8%
Detail of Transfers to Tax Relief Programs:										
- Maine Resident Property Tax Program	(43,411,086)	-4.7%	(42,083,286)	(1,327,800)	-3.2%	(43,081,877)	0.8%	0	(43,081,877)	0.8%
- BETR - Business Equipment Tax Reimb.	(52,805,042)	4.4%	(52,902,995)	97,953	0.2%	(47,632,583)	9.8%	0	(47,632,583)	9.8%
- BETE - Municipal Bus. Equip. Tax Reimb.	(19,120,021)	-10.7%	(19,431,982)	311,961	1.6%	(20,199,715)	-5.6%	(1,172,387)	(21,372,102)	-11.8%
Subtotal - Tax Relief Transfers	(115,336,149)	-1.2%	(114,418,263)	(917,886)	-0.8%	(110,914,175)	3.8%	(1,172,387)	(112,086,562)	2.8%
IF&W Total Revenue **	21,347,429	-0.4%	21,767,919	(420,490)	-1.9%	21,899,276	2.6%	(4,565)	21,894,711	2.6%

** IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2012 FORECAST

Source	FY14 Budget	% Chg.	Recom. Chg.	FY14 Revised	% Chg.	FY15 Budget	% Chg.	Recom. Chg.	FY15 Revised	% Chg.	FY16 Projections	% Chg.	FY17 Projections	% Chg.
Detail of Other Taxes and Fees:														
- Property Tax - Unorganized Territory	13,711,909	1.7%	(127,103)	13,584,806	-3.8%	13,986,996	2.0%	(37,012)	13,949,984	2.7%	14,225,984	2.0%	14,513,169	2.0%
- Real Estate Transfer Tax	8,713,466	-21.9%	(2,265,804)	6,447,662	-29.5%	11,449,607	31.4%	(2,158,544)	9,291,063	44.1%	8,242,881	-11.3%	8,818,599	7.0%
- Liquor Taxes and Fees	20,520,313	-1.2%	170,000	20,690,313	-1.2%	20,520,313	0.0%	214,151	20,734,464	0.2%	20,779,464	0.2%	20,824,464	0.2%
- Corporation Fees & Licenses	7,847,099	0.0%	0	7,847,099	0.0%	7,847,099	0.0%	0	7,847,099	0.0%	7,847,099	0.0%	7,847,099	0.0%
- Telecommunications Personal Prop. Tax	11,421,590	-1.3%	(421,590)	11,000,000	0.0%	11,421,590	0.0%	(421,590)	11,000,000	0.0%	11,000,000	0.0%	11,000,000	0.0%
- Finance Industry Fees	23,265,980	0.0%	86,010	23,351,990	0.0%	23,265,980	0.0%	86,010	23,351,990	0.0%	23,351,990	0.0%	23,351,990	0.0%
- Milk Handling Fee	3,379,588	-14.3%	(2,273,621)	1,105,967	-50.8%	3,379,588	0.0%	(2,273,621)	1,105,967	0.0%	1,105,967	0.0%	1,105,967	0.0%
- Casino and Racino Revenue	10,409,817	-40.5%	(690,001)	9,719,816	-40.9%	10,619,775	2.0%	(818,691)	9,801,084	0.8%	9,899,853	1.0%	9,999,612	1.0%
- Boat, ATV and Snowmobile Fees	4,763,561	0.0%	0	4,763,561	0.0%	4,763,561	0.0%	0	4,763,561	0.0%	4,763,561	0.0%	4,763,561	0.0%
- Hunting and Fishing License Fees	16,214,189	0.0%	0	16,214,189	0.0%	16,214,189	0.0%	0	16,214,189	0.0%	16,214,189	0.0%	16,214,189	0.0%
- Other Miscellaneous Taxes and Fees	11,807,161	-54.5%	(12,586)	11,794,575	-53.4%	11,813,105	0.1%	(17,705)	11,795,400	0.0%	11,784,887	-0.1%	11,784,374	0.0%
Subtotal - Other Taxes and Fees	132,054,673	-15.6%	(5,534,695)	126,519,978	-16.4%	135,281,803	2.4%	(5,427,002)	129,854,801	2.6%	129,215,875	-0.5%	130,223,024	0.8%
Detail of Other Revenue:														
- Liquor Sales and Operations	8,407,196	-70.1%	0	8,407,196	-70.1%	8,742,384	4.0%	0	8,742,384	4.0%	8,916,500	2.0%	9,094,500	2.0%
- Targeted Case Management (HHS)	2,112,332	0.3%	0	2,112,332	0.3%	2,103,916	-0.4%	0	2,103,916	-0.4%	2,103,916	0.0%	2,103,916	0.0%
- State Cost Allocation Program	15,000,000	0.0%	0	15,000,000	-6.9%	15,000,000	0.0%	0	15,000,000	0.0%	15,000,000	0.0%	15,000,000	0.0%
- Unclaimed Property Transfer	6,000,000	0.0%	0	6,000,000	0.0%	6,000,000	0.0%	0	6,000,000	0.0%	6,000,000	0.0%	6,000,000	0.0%
- Tourism Transfer	(10,147,425)	-3.7%	(157,225)	(10,304,650)	-3.7%	(10,573,500)	-4.2%	(91,675)	(10,665,175)	-3.5%	(11,054,200)	-3.6%	(11,606,910)	-5.0%
- Transfer to Maine Milk Pool	(6,603,756)	1.0%	6,100,074	(503,682)	74.9%	(6,599,652)	0.1%	4,556,843	(2,042,809)	-305.6%	(2,040,266)	0.1%	(2,037,698)	0.1%
- Transfer to STAR Transportation Fund	(6,222,258)	-1.0%	0	(6,222,258)	-1.4%	(6,287,481)	-1.0%	0	(6,287,481)	-1.0%	(6,350,356)	-1.0%	(6,413,859)	-1.0%
- Other Miscellaneous Revenue	22,796,227	-14.1%	(875,536)	21,920,691	-15.7%	22,765,468	-0.1%	(875,536)	21,889,932	-0.1%	22,283,982	1.8%	23,191,547	4.1%
Subtotal - Other Revenue	31,342,316	-43.1%	5,067,313	36,409,629	-39.5%	31,151,135	-0.6%	3,589,632	34,740,767	-4.6%	34,859,576	0.3%	35,331,496	1.4%
Detail of Transfers to Tax Relief Programs:														
- Maine Resident Property Tax Program	(56,696,276)	-31.6%	0	(56,696,276)	-31.6%	(59,510,503)	-5.0%	0	(59,510,503)	-5.0%	(60,163,125)	-1.1%	(63,308,316)	-5.2%
- BETR - Business Equipment Tax Reimb.	(42,450,000)	10.9%	0	(42,450,000)	10.9%	(38,850,000)	8.5%	0	(38,850,000)	8.5%	(35,000,000)	9.9%	(32,000,000)	8.6%
- BETE - Municipal Bus. Equip. Tax Reim	(19,609,982)	2.9%	(2,965,516)	(22,575,498)	-5.6%	(21,578,540)	-10.0%	(5,524,822)	(27,103,362)	-20.1%	(31,771,938)	-17.2%	(36,948,340)	-16.3%
Subtotal - Tax Relief Transfers	(118,756,258)	-7.1%	(2,965,516)	(121,721,774)	-8.6%	(119,939,043)	-1.0%	(5,524,822)	(125,463,865)	-3.1%	(126,935,063)	-1.2%	(132,256,656)	-4.2%
IF&W Total Revenue **	21,900,840	0.0%	(12,586)	21,888,254	0.0%	21,904,784	0.0%	(17,705)	21,887,079	0.0%	21,886,566	0.0%	22,121,208	1.1%

** IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.