

EXHIBIT B
GENERAL ASSISTANCE
MUNICIPAL REIMBURSEMENT

(Actual Expenditures Except Where Noted)

FISCAL YEAR	GENERAL FUND REIMBURSEMENT	OTHER SPECIAL REVENUE FUNDS REIMBURSEMENT ¹	TOTAL
1994 ²	\$8,240,793	\$249,971	\$8,490,764
1995 ²	\$6,076,119	\$200,000	\$6,276,119
1996	\$5,782,281	\$0	\$5,782,281
1997	\$5,681,165	\$60,000	\$5,741,165
1998	\$5,339,704	\$140,028	\$5,479,732
1999	\$5,363,985	\$0	\$5,363,985
2000	\$4,879,286	\$0	\$4,879,286
2001	\$4,494,881	\$0	\$4,494,881
2002	\$4,223,211	\$0	\$4,223,211
2003	\$4,984,476	\$0	\$4,984,476
2004	\$5,479,942	\$0	\$5,479,942
2005	\$5,887,901	\$0	\$5,887,901
2006	\$5,553,604	\$0	\$5,553,604
2007	\$6,445,772	\$0	\$6,445,772
2008	\$7,022,826	\$0	\$7,022,826
2009	\$7,549,259	\$0	\$7,549,259
2010	\$9,640,062	\$0	\$9,640,062
2011	\$8,428,252	\$3,196,196	\$11,624,449
2012	\$11,955,996	\$1,241,765	\$13,197,761
2013 ³	\$10,171,243	\$2,781,406	\$12,952,649

¹ The Other Special Revenue Funds (OSR) funding source for fiscal years through 1998 was Stripper Well funds and for fiscal years beginning with 2011 reflects authorized transfers and recouped federal benefits.

² May include a small amount of assistance to individuals and some administrative expenses prior to fiscal year 1996.

³ Budgeted through 125th Legislature, 2nd Regular Session

(Excludes federal reimbursement for Emergency Assistance)