

EXHIBIT H
ECONOMIC & COMMUNITY DEVELOPMENT

(Actual Expenditures Except Where Noted)

FISCAL YEAR	BUSINESS DEVELOPMENT	TECH. & FIN. ASSISTANCE ⁽¹⁾	COMMUNITY DEVELOPMENT ⁽²⁾	MISCELLANEOUS	TOTAL
1996	\$0	\$505,785	\$0	\$4,000	\$509,785
1997	\$10,000	\$357,540	\$0	\$8,000	\$375,540
1998	\$15,000	\$403,208	\$0	\$0	\$418,208
1999	\$0	\$156,058	\$0	\$6,500	\$162,558
2000	\$0	\$59,084	\$405,000	\$0	\$464,084
2001	\$0	\$27,849	\$816,188	\$19,820	\$863,857
2002	\$0	\$158,958	\$262,312	\$66,509	\$487,779
2003	\$0	\$233,092	\$502,500	\$296,545	\$1,032,137
2004	\$0	\$122,277	\$778,250	\$139,392	\$1,039,918
2005	\$0	\$227,452	\$150,172	\$15,875	\$393,498
2006	\$0	\$157,729	\$104,987	\$13,246	\$275,962
2007	\$0	\$260,398	\$318,550	\$0	\$578,948
2008	\$0	\$241,732	\$100,000	\$25,000	\$366,732
2009	\$3,000	\$121,176	\$0	\$0	\$124,176
2010	\$0	\$158,552	\$0	\$0	\$158,552
2011	\$0	\$58,885	\$689,250	\$0	\$748,135
2012	\$0	\$84,289	\$802,921	\$0	\$887,210
2013	\$0	\$0	\$1,055,180	\$0	\$1,055,180
2014 ⁽³⁾	\$0	\$0	\$1,000,000	\$0	\$1,000,000
2015 ⁽³⁾	\$0	\$0	\$1,000,000	\$0	\$1,000,000

(1) Responsibility for the Growth Management program, and its funding for technical and financial assistance to municipalities, was transferred to the State Planning Office within the Executive Department effective July 1, 1995. Amounts may include grants to Councils of Governments (COGs).

(2) Reflects amounts for the Community Development Revolving Loan Fund (014-19A-0587-01) and the Business Assistance Fund (014-19A-0587-02).

(3) Budgeted through 126th Legislature, 1st Special Session