

**EXHIBIT I**  
**EMERGENCY AND DISASTER ASSISTANCE**

(Actual Expenditures Except Where Noted)

<b>FISCAL YEAR</b>	<b>DISASTER ASSISTANCE</b>	<b>STATE EMERGENCY RESPONSE COMMISSION</b>	<b>NUCLEAR EMERGENCY PLANNING FUND</b>	<b>TOTALS</b>
1990	\$565,910	\$56,000	\$64,056	\$685,966
1991	\$622,761	\$87,255	\$41,018	\$751,034
1992	\$574,506	\$108,842	\$97,151	\$780,499
1993	\$1,176,336	\$78,573	\$98,578	\$1,353,487
1994	\$1,183,321	\$192,619	\$124,620	\$1,500,560
1995	\$222,756	\$163,008	\$81,196	\$466,960
1996	\$118,023	\$177,408	\$96,515	\$391,946
1997	\$785,309	\$179,766	\$122,024	\$1,087,099
1998	\$3,076,923	\$151,338	\$80,430	\$3,308,691
1999	\$2,258,562	\$127,802	\$10,061	\$2,396,425
2000	\$732,463	\$224,039	\$0	\$956,502
2001	\$123,060	\$263,334	\$0	\$386,394
2002	\$27,091	\$197,084	\$0	\$224,175
2003	\$84,171	\$227,372	\$0	\$311,543
2004	\$14,110	\$396,433	\$0	\$410,543
2005	\$244,974	\$207,933	\$0	\$452,907
2006	\$122,277	\$299,550	\$0	\$421,827
2007	\$1,142,379	\$133,566	\$0	\$1,275,945
2008	\$2,254,335	\$300,090	\$0	\$2,554,425
2009 <sup>(1)</sup>	\$4,100,000	\$608,555	\$0	\$4,708,555

<sup>(1)</sup> Budgeted through 123rd Legislature, 1st Special Session