

HIGHWAY FUND REVENUE AND EXPENDITURE HISTORY

BUDGETS VS. ACTUALS: FY 1989 - FY 2013

HIGHWAY FUND REVENUE					HIGHWAY FUND SPENDING			
FISCAL YEAR	TOTAL BUDGETED REVENUE	% CHG.	TOTAL ACTUAL REVENUE	% CHG.	TOTAL ALLOCATIONS	% CHG.	TOTAL EXPENDITURES	% CHG.
1989	190,772,681	20.0%	191,338,520	14.2%	196,071,029	23.2%	190,240,698	13.4%
1990	197,632,020	3.6%	194,875,589	1.8%	210,716,332	7.5%	207,023,183	8.8%
1991	197,198,492	-0.2%	200,856,496	3.1%	192,750,919	-8.5%	212,200,391	2.5%
1992	200,402,553	1.6%	195,039,136	-2.9%	200,302,871	3.9%	191,892,858	-9.6%
1993	202,246,010	0.9%	208,240,701	6.8%	202,236,547	1.0%	202,866,404	5.7%
1994	206,183,051	1.9%	212,105,290	1.9%	203,274,764	0.5%	197,760,854	-2.5%
1995	215,180,481	4.4%	217,412,730	2.5%	222,440,097	9.4%	227,800,908	15.2%
1996	252,320,460	17.3%	254,214,918	16.9%	260,799,573	17.2%	229,417,541	0.7%
1997	222,297,932	-11.9%	220,942,617	-13.1%	229,405,395	-12.0%	242,135,329	5.5%
1998	215,932,305	-2.9%	221,876,271	0.4%	215,984,090	-5.9%	208,817,043	-13.8%
1999	237,482,127	10.0%	244,163,962	10.0%	215,167,045	-0.4%	230,675,828	10.5%
2000	249,063,515	4.9%	262,918,938	7.7%	268,704,902	24.9%	245,942,060	6.6%
2001	263,855,967	5.9%	273,117,902	3.9%	293,315,365	9.2%	270,749,229	10.1%
2002	272,347,857	3.2%	281,984,017	3.2%	290,385,517	-1.0%	297,650,294	9.9%
2003	284,246,567	4.4%	288,246,084	2.2%	288,309,449	-0.7%	304,987,282	2.5%
2004	304,744,317	7.2%	312,027,986	8.3%	293,574,323	1.8%	283,343,403	-7.1%
2005	323,266,157	6.1%	326,078,155	4.5%	310,931,897	5.9%	299,596,972	5.7%
2006	330,907,159	2.4%	326,546,157	0.1%	349,584,284	12.4%	370,948,351	23.8%
2007	330,757,329	0.0%	330,821,083	1.3%	346,221,340	-1.0%	352,202,706	-5.1%
2008	326,356,039	-1.3%	328,136,579	-0.8%	336,160,213	-2.9%	349,155,025	-0.9%
2009	325,149,640	-0.4%	324,242,149	-1.2%	347,664,574	3.4%	307,608,312	-11.9%
2010	309,491,766	-4.8%	311,190,374	-4.0%	316,706,397	-8.9%	290,599,761	-5.5%
2011	308,289,133	-0.4%	311,351,155	0.1%	304,310,083	-3.9%	321,015,262	10.5%
2012 ¹	316,364,800	2.6%	316,364,800	1.6%	312,905,013	2.8%	312,905,013	-2.5%
2013 ¹	318,338,584	0.6%	318,338,584	0.6%	313,022,214	0.0%	313,022,214	0.0%

SOURCES: State of Maine Annual Financial Reports/OFPR Compendia of Fiscal Information & Allocation Summaries

NOTES: ¹ Reflects budgeted amounts through the 125th Legislature, 1st Special Session

