

HIGHWAY FUND ALLOCATIONS: FY 1989 - FY 2013

ACTUAL VALUES			CPI		DEFLATED VALUES	
FISCAL YEAR	TOTAL NOMINAL ALLOCATIONS	% CHG.	YEARLY AVG.	% CHG.	TOTAL REAL ALLOCATIONS	% CHG.
1989	\$196,071,029	23.2%	121.19	4.6%	\$161,785,900	17.8%
1990	\$210,716,332	7.5%	126.98	4.8%	\$165,951,039	2.6%
1991	\$192,750,919	-8.5%	133.92	5.5%	\$143,933,480	-13.3%
1992	\$200,302,871	3.9%	138.21	3.2%	\$144,928,215	0.7%
1993	\$202,236,547	1.0%	142.53	3.1%	\$141,895,490	-2.1%
1994	\$203,274,764	0.5%	146.22	2.6%	\$139,022,978	-2.0%
1995	\$222,440,097	9.4%	150.41	2.9%	\$147,890,806	6.4%
1996	\$260,799,573	17.2%	154.50	2.7%	\$168,802,313	14.1%
1997	\$229,405,395	-12.0%	158.91	2.9%	\$144,363,351	-14.5%
1998	\$215,984,090	-5.9%	161.74	1.8%	\$133,536,456	-7.5%
1999	\$215,167,045	-0.4%	164.54	1.7%	\$130,767,513	-2.1%
2000	\$268,704,902	24.9%	169.29	2.9%	\$158,723,053	21.4%
2001	\$293,315,365	9.2%	175.09	3.4%	\$167,521,031	5.5%
2002	\$290,385,517	-1.0%	178.19	1.8%	\$162,962,456	-2.7%
2003	\$288,309,449	-0.7%	182.11	2.2%	\$158,317,549	-2.9%
2004	\$293,574,323	1.8%	186.09	2.2%	\$157,757,909	-0.4%
2005	\$310,931,897	5.9%	191.69	3.0%	\$162,204,180	2.8%
2006	\$349,584,284	12.4%	198.99	3.8%	\$175,677,851	8.3%
2007	\$346,221,340	-1.0%	204.14	2.6%	\$169,598,566	-3.5%
2008	\$336,160,213	-2.9%	211.70	3.7%	\$158,792,655	-6.4%
2009	\$347,664,574	3.4%	214.66	1.4%	\$161,962,274	2.0%
2010	\$316,706,397	-8.9%	216.74	1.0%	\$146,126,041	-9.8%
2011	\$304,310,083	-3.9%	221.09	2.0%	\$137,642,581	-5.8%
2012	* \$312,905,013	2.8%	225.84	2.2%	\$138,551,303	0.7%
2013	* \$313,022,214	0.0%	230.13	1.9%	\$136,018,841	-1.8%

* Amounts represent allocations through the 115th Legislature, 1st Special Session

CPI for FY 2012 and FY 2013 reflect projections of the Consensus Economic Forecasting Commission (April 2011)

SOURCES: State of Maine Annual Financial Reports, OFPR Highway Fund Allocation Summaries

U.S. Dept. of Labor, Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers
(Calendar Years 1982-84 Average = 100)

