

**GENERAL FUND
 BUDGETED UNDEDICATED REVENUE
 FOR FY 2007-08 AND FY 2008-09**

% of			
BIENNIAL			
<u>TOTAL</u>	<u>SOURCE</u>	<u>2007-08</u>	<u>2008-09</u>
32.37%	SALES & USE TAX ⁽¹⁾	\$978,060,502	\$1,008,092,337
1.71%	SERVICE PROVIDER TAX ⁽¹⁾	\$51,181,910	\$53,452,742
49.54%	INDIVIDUAL INCOME TAX ⁽¹⁾⁽²⁾	1,514,791,913	1,525,523,385
-3.96%	IND. INCOME TAX - TAX PROGRAM TRANSFERS ⁽¹⁾⁽²⁾	(114,744,592)	(128,006,099)
6.18%	CORPORATE INCOME TAX ⁽¹⁾	182,170,000	197,244,770
-4.39%	TRANSFER FOR REVENUE SHARING ⁽¹⁾	(133,184,448)	(136,051,715)
5.02%	CIGARETTE AND TOBACCO TAXES	154,786,180	153,408,502
0.55%	PUBLIC UTILITIES TAXES	17,476,987	16,464,397
2.51%	INSURANCE COMPANY TAX	76,751,673	77,169,754
1.53%	ESTATE TAX	44,562,240	49,524,882
0.40%	PROPERTY TAX - UNORGANIZED TERRITORY	12,611,986	12,229,199
-0.04%	INCOME FROM INVESTMENTS	950,648	(3,204,682)
1.67%	TRANSFER FROM LOTTERY COMMISSION	49,154,250	53,049,250
	OTHER REVENUE:		
0.69%	IF&W REVENUE	21,195,125	21,210,499
<u>6.20%</u>	<u>OTHER (Jud. fines, Harness Racing, etc.)</u>	<u>184,976,048</u>	<u>195,709,058</u>
6.89%	SUBTOTAL - OTHER REVENUE	206,171,173	216,919,557
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100.00%	TOTALS	\$3,040,740,422	\$3,095,816,279

Notes:

<u>(1) TRANSFERS FOR REVENUE SHARING AND TAX PROGRAMS - GROSS AND NET COLLECTIONS</u>			
% of			
BIENNIAL			
<u>TOTAL</u>	<u>SOURCE</u>	<u>2007-08</u>	<u>2008-09</u>
	SALES & USE TAX - GROSS COLLECTIONS	\$978,060,502	\$1,008,092,337
	TRANSFER FOR REVENUE SHARING	(\$49,881,086)	(\$51,412,709)
30.72%	SALES & USE TAX - NET COLLECTIONS	\$928,179,416	\$956,679,628
	SERVICE PROVIDER TAX - GROSS COLLECTIONS	\$51,181,910	\$53,452,742
	TRANSFER FOR REVENUE SHARING	(\$2,610,277)	(\$2,726,090)
1.62%	SERVICE PROVIDER TAX - NET COLLECTIONS	\$48,571,633	\$50,726,652
	INDIVIDUAL INCOME TAX - GROSS COLLECTIONS	\$1,514,791,913	\$1,525,523,385
	IND. INCOME TAX - TAX PROGRAM TRANSFERS ⁽²⁾	(\$114,744,592)	(\$128,006,099)
	TRANSFER FOR REVENUE SHARING	(\$71,402,415)	(\$71,853,432)
43.25%	INDIVIDUAL INCOME TAX - NET COLLECTIONS	\$1,328,644,906	\$1,325,663,854
	CORPORATE INCOME TAX - GROSS COLLECTIONS	\$182,170,000	\$197,244,770
	TRANSFER FOR REVENUE SHARING	(\$9,290,670)	(\$10,059,484)
5.87%	CORPORATE INCOME TAX - NET COLLECTIONS	\$172,879,330	\$187,185,286
	TOTAL TRANSFERS FOR REVENUE SHARING @ 5.1%	(\$133,184,448)	(\$136,051,715)
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<u>(2)</u>	<u>TRANSFERS FOR TAX REIMBURSEMENT PROGRAMS - GROSS</u>		
	Maine Residents Property Tax Program (a.k.a. Circuit Breaker)	(\$46,253,766)	(\$47,573,249)
	Business Equipment Tax Reimbursement (BETR) Program	(\$68,490,826)	(\$69,059,334)
	Business Equipment Tax Exemption (BETE) Program	\$0	(\$11,373,516)
	Total Tax Reimbursement Program Transfers	(\$114,744,592)	(\$128,006,099)

*Budgeted revenue reflects 123rd Legislature's changes through 1st Special Session
 Amounts may not add to 100% due to rounding*