

GENERAL FUND

TOTAL APPROPRIATIONS FY 2007-08 AND FY 2008-09

% OF
 BIENNIAL

<u>TOTAL</u>	<u>2007-08</u>	<u>2008-09</u>
31.21% GENERAL PURPOSE AID	\$971,958,385	\$983,537,536
5.68% TEACHER RETIREMENT	177,054,037	178,669,830
2.18% OTHER EDUCATIONAL PROGRAMS	71,431,421	65,362,034
0.41% OTHER HIGHER EDUCATION PROGRAMS	12,761,117	12,761,117
6.39% UNIVERSITY OF MAINE SYSTEM	199,471,418	200,764,206
1.69% COMMUNITY COLLEGE SYSTEM	51,449,093	54,429,035
<u>0.28%</u> MAINE MARITIME ACADEMY	<u>8,835,474</u>	<u>8,854,314</u>
47.84% TOTAL EDUCATION	\$1,492,960,945	\$1,504,378,072
11.28% MEDICAL CARE PAYMENTS	\$358,460,824	\$348,524,200
2.24% NURSING FACILITIES	68,895,073	71,289,352
1.76% CHILD WELFARE SERVICES/FOSTER CARE	57,726,716	52,507,244
0.80% TANF	24,732,638	25,144,078
0.22% SUPPLEMENTAL SECURITY INCOME (SSI)	6,635,316	7,445,632
<u>6.45%</u> OTHER DHS PROGRAMS	<u>194,664,620</u>	<u>209,277,399</u>
22.75% TOTAL HEALTH & HUMAN SERVICES (DHS)	\$711,115,187	\$714,187,905
4.32% MENTAL RETARDATION SERVICES	\$134,693,824	\$135,902,208
2.61% MENTAL HEALTH SERVICES - COMMUNITY	78,877,158	84,438,515
1.76% MENTAL HEALTH SERVICES - CHILDREN	50,844,149	59,186,916
0.78% DISPRO. SHARE/ RPC & DDPC	24,875,522	24,015,965
0.55% OTHER BDS PROGRAMS	18,177,756	16,582,687
<u>-0.37%</u> DEPARTMENTWIDE DEAPPROPRIATIONS	<u>0</u>	<u>(22,919,367)</u>
9.65% TOTAL HEALTH & HUMAN SERVICES (BDS)	\$307,468,409	\$297,206,924
* BDS = Former Department of Behavioral and Developmental Services		
3.89% ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF	\$120,805,478	\$123,137,610
4.87% CORRECTIONS, DEPT. OF	153,522,256	151,650,013
2.76% TREASURY - DEBT SERVICE	84,211,918	88,832,356
2.00% JUDICIAL DEPARTMENT	61,984,080	63,430,077
0.79% PUBLIC SAFETY, DEPT. OF	24,734,739	25,011,194
0.79% LEGISLATURE	23,705,688	25,612,925
0.77% CONSERVATION, DEPT. OF	24,043,878	24,342,734
0.75% INLAND FISHERIES AND WILDLIFE	23,444,429	23,440,448
0.48% ATTORNEY GENERAL, DEPT. OF	14,985,710	15,066,715
0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF	12,233,478	14,250,649
0.40% LABOR, DEPT. OF	12,520,830	12,435,240
0.33% MARINE RESOURCES, DEPT. OF	10,333,142	10,149,299
0.25% AGRICULTURE, DEPT. OF	8,589,436	7,226,954
0.23% DEFENSE, VETERANS & EMERGENCY MANAGEMENT	8,376,590	5,951,540
0.21% ENVIRONMENTAL PROTECTION, DEPT. OF	6,646,509	6,610,389
0.20% CULTURAL AGENCIES (5)	6,428,715	6,390,741
0.19% EXECUTIVE DEPARTMENT	5,833,757	5,816,805
0.12% SECRETARY OF STATE	3,732,148	3,616,437
0.37% OTHER DEPTS. & AGENCIES	11,648,033	11,662,156
<u>-0.06%</u> STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS	<u>0</u>	<u>(3,754,939)</u>
100.00% TOTALS	\$3,129,325,355	\$3,136,652,244

\$6,265,977,599

*Reflects appropriations through 123rd Legislature, 1st Special Session
 as adjusted by distributions of statewide appropriations as of July 10, 2008 and the transfer from unappropriated surplus
 at the close of FY 2007-08 that is considered an adjustment to appropriations pursuant to PL 2007, c. 240, Part MM
 Amounts may not add to 100% due to rounding*