

**GENERAL FUND
BUDGETED UNDEDICATED REVENUE
FOR FY 2007-08 AND FY 2008-09**

% of				
BIENNIAL				
<u>TOTAL</u>	<u>SOURCE</u>		<u>2007-08</u>	<u>2008-09</u>
32.36%	SALES & USE TAX ⁽¹⁾		\$978,060,502	\$929,698,051
1.77%	SERVICE PROVIDER TAX ⁽¹⁾		51,181,910	53,452,742
49.56%	INDIVIDUAL INCOME TAX ⁽¹⁾⁽²⁾		1,515,291,913	1,406,765,385
-4.08%	IND. INCOME TAX - TAX PROGRAM TRANSFERS ⁽¹⁾⁽²⁾		(115,244,592)	(125,032,395)
5.62%	CORPORATE INCOME TAX ⁽¹⁾		182,170,000	149,190,000
-4.01%	TRANSFER FOR REVENUE SHARING ⁽¹⁾		(133,184,448)	(103,412,337)
5.05%	CIGARETTE AND TOBACCO TAXES		154,786,180	143,213,844
0.61%	PUBLIC UTILITIES TAXES		17,476,987	18,405,029
2.52%	INSURANCE COMPANY TAX		76,751,673	71,978,985
1.34%	ESTATE TAX		44,562,240	34,335,010
0.43%	PROPERTY TAX - UNORGANIZED TERRITORY		12,611,986	12,969,540
0.04%	INCOME FROM INVESTMENTS		950,648	1,154,221
1.67%	TRANSFER FROM LOTTERY COMMISSION		49,154,250	49,549,250
	OTHER REVENUE:			
0.72%	IF&W REVENUE		21,195,125	21,015,834
<u>6.39%</u>	OTHER (Jud. fines, Harness Racing, etc.)		<u>184,976,048</u>	<u>191,479,989</u>
7.11%	SUBTOTAL - OTHER REVENUE		206,171,173	212,495,823
100.00%	TOTALS		<u>\$3,040,740,422</u>	<u>\$2,854,763,148</u>
				\$5,895,503,570

Notes:

⁽¹⁾ TRANSFERS FOR REVENUE SHARING AND TAX PROGRAMS - GROSS AND NET COLLECTIONS

% of				
BIENNIAL				
<u>TOTAL</u>	<u>SOURCE</u>		<u>2007-08</u>	<u>2008-09</u>
	SALES & USE TAX - GROSS COLLECTIONS		\$978,060,502	\$929,698,051
	TRANSFER FOR REVENUE SHARING		(\$49,881,086)	(\$38,950,246)
30.85%	SALES & USE TAX - NET COLLECTIONS		\$928,179,416	\$890,747,805
	SERVICE PROVIDER TAX - GROSS COLLECTIONS		\$51,181,910	\$53,452,742
	TRANSFER FOR REVENUE SHARING		(\$2,610,277)	(\$2,275,532)
1.69%	SERVICE PROVIDER TAX - NET COLLECTIONS		\$48,571,633	\$51,177,210
	INDIVIDUAL INCOME TAX - GROSS COLLECTIONS		\$1,515,291,913	\$1,406,765,385
	IND. INCOME TAX - TAX PROGRAM TRANSFERS ⁽²⁾		(\$115,244,592)	(\$125,032,395)
	TRANSFER FOR REVENUE SHARING		(\$71,402,415)	(\$56,368,679)
43.32%	INDIVIDUAL INCOME TAX - NET COLLECTIONS		\$1,328,644,906	\$1,225,364,311
	CORPORATE INCOME TAX - GROSS COLLECTIONS		\$182,170,000	\$149,190,000
	TRANSFER FOR REVENUE SHARING		(\$9,290,670)	(\$5,817,880)
5.36%	CORPORATE INCOME TAX - NET COLLECTIONS		\$172,879,330	\$143,372,120
	TOTAL TRANSFERS FOR REVENUE SHARING @ 5.1%		(\$133,184,448)	(\$103,412,337)

⁽²⁾ TRANSFERS FOR TAX REIMBURSEMENT PROGRAMS - GROSS

	Maine Residents Property Tax Program (a.k.a. Circuit Breaker)		(\$46,253,766)	(\$48,202,400)
	Business Equipment Tax Reimbursement (BETR) Program		(\$68,990,826)	(\$68,559,334)
	Business Equipment Tax Exemption (BETE) Program		\$0	(\$8,270,661)
	Total Tax Reimbursement Program Transfers		(\$115,244,592)	(\$125,032,395)

Reflects Final Budgeted Amounts
Amounts may not add to 100% due to rounding