

**GENERAL FUND
BUDGETED UNDEDICATED REVENUE
FOR FY 2001-02 AND FY 2002-03**

BIENNIAL	%	SOURCE	2001-02	2002-03
<u>TOTAL</u>				
	35.50%	SALES & USE TAX ⁽¹⁾	\$841,060,667	\$861,578,278
	46.69%	INDIVIDUAL INCOME TAX ⁽¹⁾	1,176,031,661	1,063,483,417
	3.71%	CORPORATE INCOME TAX ⁽¹⁾	89,843,041	88,170,000
	-4.38%	TRANSFER FOR REVENUE SHARING ⁽¹⁾	(107,453,704)	(102,674,817)
	4.18%	CIGARETTE AND TOBACCO TAXES	94,910,131	105,684,505
	1.26%	PUBLIC UTILITIES TAXES	30,100,000	30,400,000
	2.09%	INSURANCE COMPANY TAX	43,381,856	56,646,354
	1.03%	ESTATE TAX	25,382,026	23,821,692
	0.42%	PROPERTY TAX - UNORGANIZED TERRITORY	9,985,081	10,162,545
	0.16%	INCOME FROM INVESTMENTS	5,729,372	1,889,000
	1.61%	TRANSFER FROM LOTTERY COMMISSION	37,762,402	39,635,176
	1.07%	TRANSFER FROM LIQUOR COMMISSION	24,805,507	26,290,223
		OTHER REVENUE:		
	0.73%	IF&W REVENUE	17,792,795	17,396,138
	<u>5.94%</u>	OTHER (Jud. fines, Harness Racing, etc.)	<u>134,865,839</u>	<u>149,823,043</u>
	6.67%	SUBTOTAL - OTHER REVENUE	152,658,634	167,219,181
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100.00%	TOTALS		\$2,424,196,674	\$2,372,305,554

\$4,796,502,228

Notes:

BIENNIAL	%	SOURCE	2001-02	2002-03
<u>TOTAL</u>				
<u>(1) TRANSFERS FOR REVENUE SHARING - GROSS AND NET COLLECTIONS</u>				
		SALES & USE TAX - GROSS COLLECTIONS	\$841,060,667	\$861,578,278
		TRANSFER FOR REVENUE SHARING	(\$42,894,094)	(\$43,940,492)
33.69%		SALES & USE TAX - NET COLLECTIONS	<hr/> \$798,166,573	<hr/> \$817,637,786
		INDIVIDUAL INCOME TAX - GROSS COLLECTIONS	\$1,176,031,661	\$1,063,483,417
		TRANSFER FOR REVENUE SHARING	(\$59,977,615)	(\$54,237,655)
44.31%		INDIVIDUAL INCOME TAX - NET COLLECTIONS	<hr/> \$1,116,054,046	<hr/> \$1,009,245,762
		CORPORATE INCOME TAX - GROSS COLLECTIONS	\$89,843,041	\$88,170,000
		TRANSFER FOR REVENUE SHARING	(\$4,581,995)	(\$4,496,670)
3.52%		CORPORATE INCOME TAX - NET COLLECTIONS	<hr/> \$85,261,046	<hr/> \$83,673,330
		TOTAL TRANSFERS FOR REVENUE SHARING	\$107,453,704	\$102,674,817

*Budgeted Revenue Reflects Estimates through May 2003 and 121st Legislature's Changes through 1st Regular Session
Amounts above reflect budgeted revenue - Actual revenue in FY 2001-02 was \$92.5 million below final budgeted amounts
Amounts may not add to 100% due to rounding*