

GENERAL FUND STATUSBased on all actions through the close of the fiscal year 2008-09 ¹

	FY 08	FY 09
AVAILABLE FUNDS		
Transfers/Adjustments to Balance:		
2008-2009 Biennial Budget - PL 2007, c. 240	\$7,948,193	(\$5,650,904)
Other Legislation Enacted During 123rd Legislature, 1st Regular Session	\$97,135	\$126,822
Supplemental Budget (LD 2289, PL 2007, c. 539)	\$45,323,018	\$1,491,353
Legislation Enacted During 123rd Legislature, 1st Special Session	\$175,000	\$712,648
EFY09 Supplemental Budget - LD 45, PL 2009, c. 1	\$0	\$58,077,087
2010-2011 Biennial Budget - PL 2009, c. 213	\$0	\$91,135,900
FY 09 Supplemental Budget - PL 2009, c. 371	\$0	\$24,000,000
Unbudgeted Lapsed Balances	\$8,127,801	\$6,043,969
Other Accounting Adjustments	\$738,607	\$11,301,619
Statutory Year-end Transfers	(\$37,546,621)	\$44,594,978
Subtotal - Transfers/Adjustments to Balance	\$24,863,133	\$231,833,472
Undedicated Revenue:		
December 2006 Base Revenue Estimate	\$3,076,480,563	\$3,158,270,150
March 2007 Revenue Revision	(\$21,003,856)	(\$19,583,936)
May 2007 Revenue Revision	\$492,048	\$1,052,352
December 2007 Revenue Revision	(\$37,773,087)	(\$57,388,283)
March 2008 Revenue Revision	(\$26,870,994)	(\$67,910,570)
December 2008 Revenue Revision	\$0	(\$140,340,829)
May 2009 Revenue Revision	\$0	(\$129,288,054)
EFY07 Budget - PL 2007, c. 1	\$2,211,237	\$3,781,371
2008-2009 Biennial Budget - PL 2007, c. 240	\$47,278,615	\$49,655,465
Legislation Enacted During 123rd Legislature, 1st Regular Session	\$234,918	\$742,542
Supplemental Budget (LD 2289, PL 2007, c. 539)	\$332,956	\$25,555,322
Other Legislation Enacted During 123rd Legislature, 2nd Regular Session	\$0	\$54,000
Legislation Enacted During 123rd Legislature, 1st Special Session	(\$641,978)	\$1,146,585
EFY09 Supplemental Budget - LD 45, PL 2009, c. 1	\$0	\$6,787,268
2010-2011 Biennial Budget - PL 2009, c. 213	\$0	\$22,229,765
Revenue Variances	\$47,078,570	(\$43,394,853)
Subtotal - Undedicated Revenue	\$3,087,818,992	\$2,811,368,295
TOTAL PROJECTED RESOURCES	\$3,112,682,125	\$3,043,201,766
APPROPRIATIONS		
2008-2009 Biennial Budget - Baseline Budget	\$3,047,259,682	\$3,062,096,178
2008-2009 Biennial Budget - Adjustments to Baseline Budget	\$82,783,014	\$126,442,438
Other Legislation Enacted During 123rd Legislature, 1st Regular Session	\$454,641	\$350,722
Supplemental Budget (LD 2289, PL 2007, c. 539)	(\$19,537,339)	(\$98,534,999)
Other Legislation Enacted During 123rd Legislature, 2nd Regular Session	(\$40,000)	(\$40,000)
Legislation Enacted During 123rd Legislature, 1st Special Session	\$7,000	\$1,742,927
EFY09 Supplemental Budget - LD 45, PL 2009, c. 1	\$0	(\$74,644,289)
2010-2011 Biennial Budget - PL 2009, c. 213	\$0	(\$42,411,921)
FY 09 Supplemental Budget - PL 2009, c. 371	\$0	(\$1,643,615)
Adjustments to Appropriations - Statutory Year-end Transfers	\$18,398,357	\$44,594,978
TOTAL APPROPRIATIONS	\$3,129,325,355	\$3,017,952,419
NET CHANGE (PROJECTED RESOURCES LESS APPROPRIATIONS)	(\$16,643,230)	\$25,249,347
BEGINNING BALANCE ¹	\$17,578,341	\$935,111
NET CHANGE (FROM ABOVE)	(\$16,643,230)	\$25,249,347
ENDING BALANCE ¹	\$935,111	\$26,184,458

Notes:¹ Reflects final status for the 2008-2009 biennium including all FY 09 closing transactions.