

FY 2013 TOTAL GENERAL FUND EXPENDITURES

Major Categories	FY 2013 EXPENDITURES	% OF TOTAL
General Purpose Aid for Local Schools	\$839.9	27.6%
Medicaid/MaineCare	\$730.5	24.0%
Personal Services	\$372.0	12.2%
Higher Education	\$264.4	8.7%
Teachers' Retirement	\$174.9	5.8%
Debt Service	\$123.6	4.1%
Other	\$535.6	17.6%
Total General Fund Expenditures	\$3,041.0	100.0%

