

**Fund for a Healthy Maine (FHM) Budgeted Allocations and Uses History**

	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Smoking Cessation/ Prevention <sup>1</sup>	\$3,500,000	\$12,526,011	\$13,755,488	\$15,571,085	\$14,938,883	\$15,305,670	\$15,545,990	\$15,791,699	\$16,774,452	\$17,684,928
Child Care and Development	\$0	\$11,714,999	\$9,352,516	\$7,290,437	\$10,472,121	\$10,809,181	\$10,797,869	\$11,120,956	\$12,600,798	\$12,928,588
Medicaid Initiatives	\$0	\$5,115,425	\$5,503,666	\$6,442,570	\$6,777,827	\$6,138,563	\$6,028,661	\$9,816,920	\$9,547,397	\$8,964,667
Prescription Drugs	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$10,410,000	\$10,000,000	\$9,664,409	\$8,350,060	\$11,824,840	\$13,912,727
Other Health Initiatives <sup>2</sup>	\$0	\$1,431,408	\$1,688,873	\$1,893,294	\$1,890,374	\$1,891,303	\$1,895,542	\$1,939,878	\$3,583,770	\$8,960,642
Substance Abuse	\$0	\$5,800,000	\$4,317,725	\$5,647,037	\$5,653,108	\$5,660,016	\$5,741,915	\$5,760,815	\$6,563,613	\$6,656,831
Attorney General	\$0	\$299,989	\$49,372	\$52,100	\$57,024	\$58,281	\$68,551	\$72,607	\$189,045	\$198,684
Unallocated Fund-wide Deallocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,000,000)
Subtotal Allocations	\$3,500,000	\$46,887,832	\$44,667,640	\$46,896,523	\$50,199,337	\$49,863,014	\$49,742,937	\$52,852,935	\$61,083,915	\$64,307,067
Advance to Maine Rx Dedicated Fund	\$0	\$0	\$1,700,000	(\$1,700,000)	\$0	\$0	\$0	\$0	\$0	\$0
Transfers to the General Fund	\$0	\$24,055,000	\$10,000,000	\$43,244,794	\$6,736,628	\$55,218	(\$1,895,717)	\$2,571,648	\$225,000	\$1,464,406
Allocation to Healthy Maine Trust Fund <sup>3</sup>	\$0	\$11,094,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Other Uses	\$0	\$35,149,848	\$11,700,000	\$41,544,794	\$6,736,628	\$55,218	(\$1,895,717)	\$2,571,648	\$225,000	\$1,464,406
Totals Allocations and Other Uses <sup>4</sup>	\$3,500,000	\$82,037,680	\$56,367,640	\$88,441,317	\$56,935,965	\$49,918,232	\$47,847,220	\$55,424,583	\$61,308,915	\$65,771,473

<sup>1</sup> 1999-00 includes \$3.5 million transferred from the FHM to the Bureau of Health for tobacco prevention and control initiatives.

<sup>2</sup> 2008-09 includes \$5 million allocated for the Dirigo Health Program in PL 2007, c. 629.

<sup>3</sup> The \$11,094,848 allocated to the Healthy Maine Trust Fund in 2000-01 was subsequently repealed and \$11,099,592 was transferred to the General Fund in PL 2001, c. 358, Sec. Q-8.

<sup>4</sup> Does not include the \$25,540,000 allocated to Biennial Reserve in 2000-01 and then subsequently deallocated in 2001-02 in PL 2001, c. 358, Sec. Q-12.