

Table OSR-1 Other Special Revenue Funds Revenue - Fiscal Years 2007 - 2011

REVENUE SOURCE	2007		2008		2009		2010		2011	
	\$	% of Total								
Individual Income Tax	\$4,367,042	0.61%	\$4,805,251	0.61%	\$5,272,103	0.64%	\$5,333,447	0.61%	\$5,697,599	0.66%
Sales and Use Taxes	\$16	0.00%	(\$344)	0.00%	\$4,109	0.00%	\$10,837	0.00%	\$1,496	0.00%
Service Provider Tax	\$33,955,412	4.71%	\$36,494,882	4.64%	\$37,720,482	4.58%	\$35,609,109	4.04%	\$33,880,370	3.91%
Cigarette and Tobacco Products License Fees	\$11,338	0.00%	\$9,463	0.00%	\$15,525	0.00%	\$14,055	0.00%	\$4,820	0.00%
Fire Investigation and Prevention Tax	\$4,228,305	0.59%	\$4,772,210	0.61%	\$2,794,476	0.34%	\$3,852,537	0.44%	\$3,460,064	0.40%
Insurance Regulatory Assessments and Fees	\$2,117,571	0.29%	\$9,473,951	1.21%	\$2,036,047	0.25%	\$10,375,342	1.18%	\$2,991,140	0.35%
Workers' Compensation Assessments	\$6,370,295	0.88%	\$13,156,356	1.67%	\$5,891,018	0.72%	\$13,311,737	1.51%	\$6,743,516	0.78%
Safety Education and Training Assessment	\$2,249,051	0.31%	\$2,319,624	0.30%	\$1,830,936	0.22%	\$2,106,314	0.24%	\$2,880,306	0.33%
Finance Industry Fees and Assessments	\$5,657,713	0.79%	\$5,294,409	0.67%	\$5,442,749	0.66%	\$5,855,564	0.66%	\$6,288,052	0.73%
Hospital Assessments and Taxes	\$59,807,056	8.30%	\$60,515,510	7.70%	\$69,958,821	8.50%	\$70,140,794	7.96%	\$80,595,499	9.30%
Health Care Provider Tax	\$31,941,717	4.43%	\$33,162,858	4.22%	\$30,350,060	3.69%	\$34,262,914	3.89%	\$33,545,909	3.87%
Health Care Institution License Fees	\$250	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$250	0.00%
Railroad Company Tax	\$0	0.00%	\$20,000	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Public Utilities Commission Assessments	\$14,389,587	2.00%	\$22,701,673	2.89%	\$19,491,308	2.37%	\$20,327,675	2.31%	\$21,799,593	2.52%
Public Advocate Assessment	\$1,552,310	0.22%	\$1,571,293	0.20%	\$1,719,482	0.21%	\$1,690,150	0.19%	\$1,716,560	0.20%
E-9-1-1 Surcharge	\$8,499,625	1.18%	\$8,412,478	1.07%	\$5,552,688	0.67%	\$6,798,439	0.77%	\$8,370,233	0.97%
Real Estate Transfer Tax	\$7,281,652	1.01%	\$7,154,896	0.91%	\$602,680	0.07%	\$7,002,601	0.80%	\$5,803,578	0.67%
Unorganized Territory Taxes	\$9,548,152	1.33%	\$8,184,347	1.04%	\$9,549,049	1.16%	\$14,971,669	1.70%	\$14,464,022	1.67%
Professional and Occupational Licensing Fees	\$12,363,065	1.72%	\$13,407,748	1.71%	\$12,825,883	1.56%	\$12,678,149	1.44%	\$13,161,538	1.52%
Milk Pool and Other Milk Fees	\$4,075,782	0.57%	\$3,215,539	0.41%	\$4,131,969	0.50%	\$4,604,841	0.52%	\$4,168,039	0.48%
Marine Resources License Fees	\$721,560	0.10%	\$771,927	0.10%	\$720,713	0.09%	\$751,710	0.09%	\$840,105	0.10%
Mahogany Quahog Tax	\$60,688	0.01%	\$56,000	0.01%	\$43,353	0.01%	\$54,574	0.01%	\$56,000	0.01%
Blueberry Tax	\$1,233,229	0.17%	\$1,247,079	0.16%	\$1,475,106	0.18%	\$1,455,613	0.17%	\$1,401,858	0.16%
Potato Tax	\$690,122	0.10%	\$724,445	0.09%	\$692,583	0.08%	\$674,210	0.08%	\$672,275	0.08%
Hunting and Fishing License Fees	\$623,209	0.09%	\$832,503	0.11%	\$800,913	0.10%	\$774,653	0.09%	\$859,553	0.10%
Environmental Protection Fees	\$7,502,061	1.04%	\$8,223,326	1.05%	\$12,528,454	1.52%	\$12,292,459	1.40%	\$13,111,263	1.51%
Recycling Assistance Fees	\$1,902,773	0.26%	\$1,550,731	0.20%	\$1,397,528	0.17%	\$1,425,913	0.16%	\$1,469,303	0.17%

Table OSR-1 Other Special Revenue Funds Revenue (continued)

REVENUE SOURCE	2007		2008		2009		2010		2011	
	\$	% of Total								
Gasoline Tax	\$4,407,799	0.61%	\$4,365,030	0.56%	\$4,310,679	0.52%	\$18,819,231	2.14%	\$18,792,746	2.17%
Special Fuel and Road Use Taxes	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,414,550	0.39%	\$3,357,494	0.39%
Oil Transfer Fees	\$21,251,754	2.95%	\$19,994,427	2.54%	\$19,872,615	2.41%	\$17,615,926	2.00%	\$17,019,576	1.96%
Motor Vehicle and Operator License Fees	\$4,947,990	0.69%	\$4,615,528	0.59%	\$4,462,116	0.54%	\$19,302,939	2.19%	\$19,463,636	2.25%
ATV, Snowmobile and Watercraft Fees	\$3,765,894	0.52%	\$4,273,302	0.54%	\$4,291,877	0.52%	\$4,021,441	0.46%	\$4,073,758	0.47%
Lake and River Protection Sticker Fees	\$1,448,741	0.20%	\$1,296,615	0.16%	\$1,257,264	0.15%	\$974,656	0.11%	\$1,035,629	0.12%
Pari-mutuel Revenue	\$2,584,049	0.36%	\$2,232,734	0.28%	\$2,918,269	0.35%	\$2,446,988	0.28%	\$2,342,666	0.27%
Racino Revenue	\$12,764,697	1.77%	\$13,473,785	1.71%	\$17,987,809	2.18%	\$18,267,645	2.07%	\$18,021,639	2.08%
Miscellaneous Taxes, Fees and Assessments	\$4,985,432	0.69%	\$4,824,106	0.61%	\$5,908,725	0.72%	\$6,023,768	0.68%	\$6,968,194	0.80%
Lottery Revenue	\$810,598	0.11%	\$811,844	0.10%	\$734,120	0.09%	\$669,789	0.08%	\$645,824	0.07%
From Federal Government	\$1,103,062	0.15%	\$6,864,468	0.87%	\$2,624,276	0.32%	\$2,123,354	0.24%	\$5,598,503	0.65%
From Local Governments	\$12,157,207	1.69%	\$13,834,140	1.76%	\$17,981,362	2.18%	\$14,681,163	1.67%	\$14,608,679	1.69%
From Private Sources	\$136,160,888	18.90%	\$150,264,118	19.12%	\$205,774,646	24.99%	\$205,340,537	23.32%	\$225,691,029	26.05%
Tobacco Settlement Payments	\$47,113,687	6.54%	\$58,219,190	7.41%	\$63,378,753	7.70%	\$53,132,291	6.03%	\$50,029,359	5.77%
Service Charges for Current Services	\$78,907,417	10.95%	\$81,493,050	10.37%	\$90,785,732	11.03%	\$100,164,981	11.37%	\$84,193,161	9.72%
Transfers for Municipal Revenue Sharing	\$125,069,834	17.36%	\$135,820,175	17.28%	\$102,160,745	12.41%	\$97,425,079	11.06%	\$93,156,725	10.75%
Contributions and Transfers from Other Funds	\$19,890,276	2.76%	\$11,793,533	1.50%	\$22,640,230	2.75%	\$27,398,381	3.11%	\$16,278,908	1.88%
Sales and Compensation for Loss of Property	\$3,361,274	0.47%	\$6,981,630	0.89%	\$6,207,465	0.75%	\$5,759,227	0.65%	\$6,268,416	0.72%
Fines, Forfeits and Penalties	\$9,272,473	1.29%	\$9,240,600	1.18%	\$9,756,018	1.18%	\$10,454,988	1.19%	\$9,571,912	1.10%
Earnings on Investments	\$4,602,618	0.64%	\$2,231,959	0.28%	\$1,680,978	0.20%	\$593,663	0.07%	\$448,410	0.05%
From Maine Turnpike Authority	\$4,688,539	0.65%	\$5,122,417	0.65%	\$5,827,641	0.71%	\$5,625,338	0.64%	\$4,796,648	0.55%
Total - Special Revenue Funds Revenue	\$720,443,812	100.0%	\$785,830,803	100.0%	\$823,409,358	100.0%	\$880,631,239	100.0%	\$866,345,850	100.0%