

**Table FED-1 Federal Funds - Revenue - Fiscal Years 2007 - 2011
Federal Expenditures Fund (013) and Federal Block Grant Funds (015) ***

| REVENUE SOURCE | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | |
|---|------------------------|---------------|------------------------|---------------|------------------------|---------------|------------------------|---------------|------------------------|---------------|
| | \$ | % of Total |
| Miscellaneous Taxes, Fees and Assessments | \$4,494 | 0.00% | \$1,929 | 0.00% | \$8,024 | 0.00% | \$4,284 | 0.00% | \$3,172 | 0.00% |
| From Federal Government | \$2,149,689,576 | 99.65% | \$2,192,803,891 | 99.53% | \$2,846,574,162 | 99.55% | \$3,127,621,445 | 99.79% | \$3,048,978,925 | 99.77% |
| From Local Governments | \$439,082 | 0.02% | \$348,489 | 0.02% | \$4,973,799 | 0.17% | \$825,061 | 0.03% | \$1,384,124 | 0.05% |
| From Private Sources | \$4,239,368 | 0.20% | \$5,170,783 | 0.23% | \$5,048,875 | 0.18% | \$4,809,036 | 0.15% | \$4,569,121 | 0.15% |
| Service Charges for Current Services | \$1,952,994 | 0.09% | \$3,138,021 | 0.14% | \$2,351,163 | 0.08% | \$1,010,379 | 0.03% | \$757,473 | 0.02% |
| Contributions and Transfers from Other Funds | \$208,918 | 0.01% | \$236,846 | 0.01% | \$151,695 | 0.01% | (\$37,916) | 0.00% | \$76,425 | 0.00% |
| Sales and Compensation for Loss of Property | \$7,062 | 0.00% | \$1,065,885 | 0.05% | \$1,269 | 0.00% | \$6,903 | 0.00% | \$968 | 0.00% |
| Fines, Forfeits and Penalties | \$30,522 | 0.00% | \$144,238 | 0.01% | \$59,562 | 0.00% | \$0 | 0.00% | \$246,250 | 0.01% |
| Earnings on Investments | \$741,801 | 0.03% | \$288,296 | 0.01% | \$178,914 | 0.01% | \$31,706 | 0.00% | \$32,667 | 0.00% |
| Total - Federal Funds Revenue | \$2,157,313,818 | 100.0% | \$2,203,198,378 | 100.0% | \$2,859,347,462 | 100.0% | \$3,134,270,899 | 100.0% | \$3,056,049,126 | 100.0% |
| * Includes Federal American Recovery and Reinvestment Act of 2009 (ARRA) Funds in the following amounts: | | | | | | | | | | |
| - Federal Expenditure Funds - ARRA | \$0 | 0.00% | \$0 | 0.00% | \$260,405,821 | 9.11% | \$671,286,534 | 21.42% | \$567,965,482 | 18.58% |