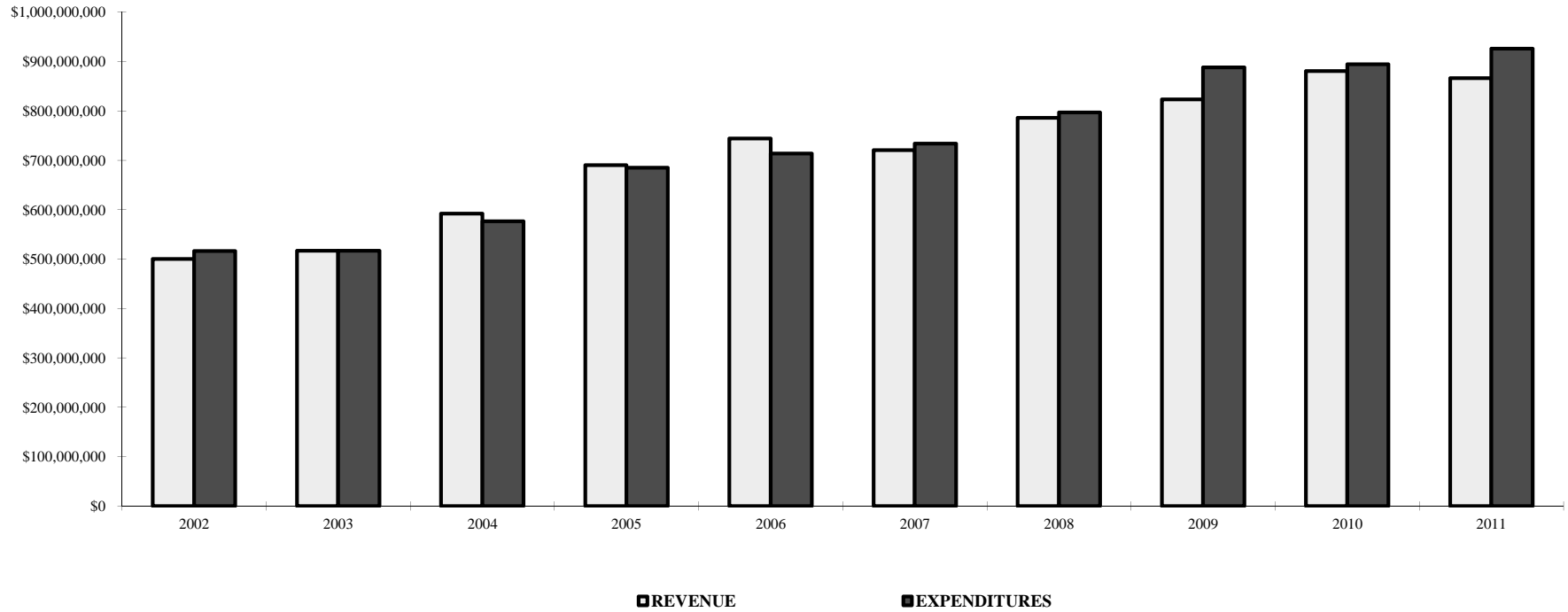


**Graph OSR-1 OTHER SPECIAL REVENUE FUNDS  
Revenue and Expenditures  
Fiscal Years 2002 - 2011**



	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>REVENUE</b>	<b>\$500,310,029</b>	<b>\$517,173,170</b>	<b>\$591,861,317</b>	<b>\$690,062,105</b>	<b>\$744,029,822</b>	<b>\$720,443,812</b>	<b>\$785,830,803</b>	<b>\$823,409,358</b>	<b>\$880,631,239</b>	<b>\$866,345,850</b>
<b>Annual % Change</b>	<b>14.8%</b>	<b>3.4%</b>	<b>14.4%</b>	<b>16.6%</b>	<b>7.8%</b>	<b>-3.2%</b>	<b>9.1%</b>	<b>4.8%</b>	<b>6.9%</b>	<b>-1.6%</b>
<b>EXPENDITURES</b>	<b>\$516,416,542</b>	<b>\$517,096,343</b>	<b>\$576,757,967</b>	<b>\$685,272,852</b>	<b>\$713,860,686</b>	<b>\$733,940,734</b>	<b>\$797,169,711</b>	<b>\$887,882,899</b>	<b>\$894,709,092</b>	<b>\$925,740,033</b>
<b>Annual % Change</b>	<b>6.1%</b>	<b>0.1%</b>	<b>11.5%</b>	<b>18.8%</b>	<b>4.2%</b>	<b>2.8%</b>	<b>8.6%</b>	<b>11.4%</b>	<b>0.8%</b>	<b>3.5%</b>