

Language Parts Requiring AFA Votes  
(Not Including those Related to HHS)

BILL PART	BILL SECT	Source: LD CP 1 PC AFA	POLICY COMMITTEE	Initiative Description	POLICY COMMITTEE VOTE	AFA COMMITTEE VOTE	Net Cost (Savings) GF FY10	Net Cost (Savings) GF FY11	NOTES
C	2	CP	SLG	Allows Information Technology accounts that currently carry to continue to carry in the consolidated account withing the IT program established in each agency.		UNK			
E	1-9	LD	EDU	Adjusts tuition rate calculations, Specifies mill expectation and make other amendments to statutes.	TBL	TBL			
E	6	LD	EDU	Limits tuition rate increase to no greater than in the most recent year's CPI or other comparable index	ONTP	TBL			
E	24	CP	EDU	Waiver; required local contribution	AMD	TBL			CP inserted language that provides a waiver of the requiared local contribution in FY11 in addition to the waiver in FY10.
E	25	CP	EDU	Raises the mill expectation for 2010-2011 as a result of revised data.		UNK			
E	30	CP	EDU	Relates to penalties for non-conforming school units. CP provides SADs recreated as RSU a method of cost-sharing and amendments of cost-sharing formula in accordance with existing SAD law.	AMD 10-3	TBL			Majority amendment inserts new language to delay the penalties ;untok 7/1/12 and restore the \$5.9 in state subsidy to the 123 school units that would have been penalized in FY11. Minority accepts the original language and maintains the distribution published by DOE on 2/1/10. CP amendment not yet reviewed by EDU
E	31	CP	EDU	CP corrects a citing error.		UNK			
E	32	CP	EDU	CP addition provides definition of an isolated small school under the isolated small school adjustment as it is currently calculated.		UNK			
E	33	CP	EDU	CP addition revises one of the eligibility conditions for a school administrative unit to qualify for an adjustment for debt service beginning in FY11.		UNK			
E	34	CP	EDU	CP addition clarifies a State subsidy appeal to the State Board of Education.		UNK			
E	35	CP	EDU	CP addition corrects a citing error regarding calling a referendum and referendum procedures.		UNK			
E	36	CP	EDU	CP addition updates the action on the budget section of the statutes to be in compliance with new budget procedures for school administrative units.		UNK			
F	1	LD	SLG	Lapses funds in the BGS - Capital Construction Repair Fund account to General Fund unappropriated surplus in FY10.	IN	UNK	(199,999)	0	
F	2	LD	SLG	Transfers Other Special Revenue Funds, Sale of Property account balance to General Fund unappropriated surplus in FY10.	IN	UNK	(55,174)	0	Amendment needed to correct account name to "Sale of <u>State</u> Property"
F	3	LD	SLG	Transfers Other Special Revenue Funds, BPI Insurance and Loss Prevention account balance to General Fund unappropriated surplus in FY10.	IN	UNK	(22,536)	0	

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J	1	LD	SLG	Transfers the General Fund share of excess equity reserve for retiree health insurance on June 30, 2009 from the Retiree Health Insurance Internal Service Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund by June 30, 2010.	IN	TBL	(22,590,806)	0	
J	2	LD	SLG	Transfers funds from the Retiree Health Insurance equity reserve for fiscal year 2009-10 to General Fund unappropriated surplus in fiscal year 2009-10.	IN	TBL	(23,556,012)	0	
J	4	CP	SLG	Transfers Other Special Revenue Funds savings achieved by departments and agencies from a rate reduction for retiree health insurance in fiscal year 2010-11 to the unappropriated surplus of the General Fund by June 30, 2011. CP amends section 4 to correct the amount of the proposed transfer.	IN	TBL	0	(4,189,789)	Additional savings was incorrectly included as savings in the Statewide Retiree Health Insurance GF account in Part A. This is also corrected in Part A. The Policy Committee has not yet weighed in on CP amendment.
N	1	LD	SLG	Allows for the calculation and transfer of savings in the Statewide account from a reduction in retiree health insurance rates.	IN	TBL			Savings in Part A Initiative
U	1	LD	EDU	Removes the option of providing more than one year for an interested party to file a complaint regarding the education of children with disabilities.	IN 7-5	TBL			
V	1	LD	EDU	Repeals the provision of law on subsidizable costs of operating child care programs in private secondary schools that references the Essential Programs and Services Funding Act.	IN	TBL			
V	2	LD	EDU	Removes the option allowing children who reach 5 years of age in a specified time period to continue with CDS.	ONTP 10-3	TBL			
W	1, 2 & 4	LD	EDU	Removes the Director, Planning and Management Information position from the list of major policy-influencing positions within the Dept. of Education. The position is reclassified in Part A to a Public Service Executive II position.	ONTP 9-4	TBL			See also Ref 355 on EDU-10 and EDU-11. No net change in expenditure
W	3 & 5	LD	EDU	Removes the Director of Special Projects & External Affairs position from DOE	IN	TBL			
X	4	LD	EDU	Lapses funds in the Workshops, Other Special Revenue Fund account in the Department of Education and transfers the balance to General Fund unappropriated surplus in FY10.	IN	TBL	(292,968)	0	

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Y	1 & 2	LD	LVA	Moves the oversight of the Gambling Control Board laws to the State Police as the result of an initiative to eliminate the executive director of the Gambling Control Board. Also removes the requirement that the Emergency Medical Services' Board print and distribute certain information to improve emergency medical care because it is now available electronically.	OUT	TBL			Savings in Part A. Some of the proposals to replace savings related to Part Y may require additional language parts.
Y	3	LD	CJPS	Removes the requirement that the Emergency Medical Services' Board print and distribute certain information to improve emergency medical care because it is now available electronically.	IN	UNK			The other parts of "Y" under jurisdiction of LVA. This part should have been assigned to CRJPS but was not. Neither committee included this part in their report-back.
AA	1	LD	ACF	This Part provides that \$50,000 of unencumbered balance forward from the Department of Conservation, Division of Forest Protection program, General Fund carrying account lapses to the General Fund unappropriated surplus no later than June 30, 2010 and \$150,000 of unencumbered balance forward from the Department of Conservation, Division of Forest Protection program, General Fund carrying account lapses to the General Fund unappropriated surplus no later than June 30, 2011.	AMD	TBL	(50,000)	(150,000)	
AA	2	LD	ACF	This Part transfers \$19,974 by the close of fiscal year 2009-10 and \$92,296 by the close of fiscal year 2010-11 from the Other Special Revenue Funds, Division of Forest Protection account in the Department of Conservation to the unappropriated surplus of the General Fund.	AMD	TBL	(19,974)	(92,296)	
AA	3	LD	ACF	This Part transfers \$400,000 from the anticipated proceeds of the sale of a Jet Ranger helicopter from the Other Special Revenue Funds, Division of Forest Protection account in the Department of Conservation, to the General Fund unappropriated surplus at the close of FY10.	AMD	TBL	(400,000)	0	
AA	4	LD	ACF	This Part transfers \$29,635 from the Other Special Revenue Funds, Geological Survey account in the Department of Conservation to the unappropriated surplus of the General Fund by the close of FY10.	AMD	TBL	(29,635)	0	

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CC	1	LD	LC	\$1,096,299 of unencumbered balance forward from the various program accounts and line categories in the legislative accounts, as specified by the Executive Director of the Legislative Council, lapses to the General Fund in FY10. The executive director shall review the legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2010 the unencumbered balance forward amounts by account and line category totaling \$1,096,299 that will lapse to the General Fund to achieve targeted savings for FY10.	UNK	UNK	(1,096,299)	0	
CC	2	LD	LC	\$1,198,166 of unencumbered balance forward from the various program accounts and line categories in the legislative accounts, as specified by the Executive Director of the Legislative Council, lapses to the General Fund in FY11. The executive director shall review the legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2011 the unencumbered balance forward amounts by account and line category totaling \$1,198,166 that will lapse to the General Fund to achieve targeted savings for FY11.	UNK	UNK	0	(1,198,166)	
FF	1	LD	SLG	Allows the Commissioner of Administrative and Financial Services to identify any proceeds in whole or in part from the sale or lease of state-owned properties by the Commissioner as authorized by the Legislature, in an amount not to exceed \$500,000 to be deposited as undedicated revenue to the General Fund no later than June 30, 2011.	IN	TBL	0	(500,000)	

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GG	1	CP	TAX	Adopts the process called the Finnigan approach for purposes of calculating the sales apportionment factor for C corporations. The Finnigan approach treats all members of the taxpayer's unitary affiliated group, whether they have nexus with Maine or not, as one entity. As a result, sales from the non-nexus affiliates within the unitary business of the taxpayer to Maine customers are included in both the numerator and the denominator as if the non-nexus entity had nexus with Maine. The CP changes and clarifies the calculation of the sales apportionment factor for C corporations.	AMD 3	9 TBL	0	(2,850,000)	Committee Amendment changes and clarifies the calculation of the sales apportionment factor for C corporations. The CP amendment includes this clarification.
HH	1	LD	TAX	Enacts the 2010 Tax Receivables Reduction Initiatives to raise revenue and reduce outstanding tax receivables. There are 2 separate initiatives: a short-term initiative which applies to tax liabilities that are assessed as of December 31, 2009; and a 5-year initiative, which applies to tax liabilities that were assessed as of June 30, 2005. A taxpayer who participates in the short-term initiative is eligible for a waiver of 95% of the penalties due upon payment of the tax and interest. A taxpayer who participates in the 5 year initiative is eligible for a waiver of 95% of the interest and penalties otherwise due upon payment of the tax.	IN	TBL	0	(9,500,000)	
JJ	1	LD	TAX	Requires an additional transfer from the Local Government Fund to the General Fund of \$12,000,000 in FY10 and \$15,000,000 in FY11. The increased amount for FY10 must be transferred on a proportional basis based on the number of months remaining in the fiscal year.	TBL	TBL	(12,000,000)	(15,000,000)	TAX will continue to work on this section
KK	1	LD	TAX	Amends the Maine Residents Property Tax Program by modifying the income limitations to restrict eligibility for the program to single member households with income of \$36,900 or less and households with 2 or more members to \$49,200 or less. Also advances the date on annual income eligibility adjustment to reflect the change in section 6207(2-A).	TBL	TBL	0	(5,581,932)	TAX will continue to work on this section.
LL	1	LD	TAX	Delays the deposit of the Loring Development Authority payment from June 30 to July 15th beginning in FY10.	IN	TBL	(712,500)	0	

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LL	2	LD	TAX	Changes the date of the employment tax increment financing deposit from on or before June 30th to July 15th of each year beginning in FY10.	IN	TBL	(7,125,000)	(712,500)	
MM	1	LD	TAX	Adjusts the estimated reimbursement payment to municipalities under the homestead property tax exemption program to 75%.	IN	TBL			Savings in Part A Initiative
MM	2	LD	TAX	Delays the due date for the final payment of the homestead property tax exemption program to the following fiscal year.	IN	TBL			Savings in Part A Initiative
OO	1	LD	SLG	Lapses \$13,500,000 of unencumbered balance forward in the Personal Services line category in the Compensation and Benefit Plan, General Fund account in the Department of Administrative and Financial Services to the General Fund at the close of FY10.	IN	TBL	(13,500,000)	0	
PP	1	LD	EDU	Corrects the GF bond issue authorized in PL 2009 chapter 414 Part D by changing DAFS to University of Maine System to account for funds allocated for the Maine Marine Wind Energy Demonstration Site Fund.	IN	TBL			
TT	1	LD	SLG	Requires the State Controller to transfer \$4,652,635, as a result of savings achieved from shutdown days and other statewide reductions, from the Other Special Revenue Funds accounts for departments and agencies statewide to the unappropriated surplus of the General Fund at the close of FY11. The CP amendment reduces the transfer from \$4,652,635 in projected savings in OSR accounts. Less savings will be realized from the imposition of fewer shutdown days proposed in the CP and the restoration of longevity pay.	ONTP	TBL	0	(3,851,454)	Affected by an amendment to GGG pushing one payroll into the next biennium. Policy Committee has not reported on the CP amendment.
CCC	1	LD	SLG	Requires the State Controller to transfer \$93,475,000 on June 30, 2010 from Other Special Revenue Funds to the unappropriated surplus of the General Fund. On July 1, 2010, the State Controller shall transfer \$93,475,000 from the General Fund unappropriated surplus to Other Special Revenue funds as repayment. This transfer is considered an interfund advance.	IN	TBL	(93,475,000)	93,475,000	

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DDD	1-4	LD	ACF, IFW & MAR	Creates a working group to achieve \$1,250,000 savings in FY11 in the Departments of Agriculture, IFW, Conservation and Marine Resources	ONTP (ACF) ONTP (MAR) ONTP (IFW)	TBL			Savings in Part A. Some consensus among the three committees to divide the cut between the named agencies plus DEP and SPO and set deadline (earlier than March 11th) for implementation.
EEE	1-2	LD	BRED	Directs DECD to achieve \$250,000 in savings in FY11 and report on the plan to do so to AFA and BRED by 3/15/2011. If the department fails to identify savings, the amount will be transferred from DECD by financial order.	ONTP	TBL			Savings in Part A. Plan already put forth by DECD to save the money. The plan is contained in Part A initiatives. If original language is accepted by AFA requires an amendment to correct the report date (from 2011 to 2010)
FFF	1	LD	SLG	Requires the State Budget Officer to calculate and transfer GF savings resulting from additional federal economic stimulus funding enacted after 12/7/2009.	IN	TBL			Savings in Part A Initiative
GGG	1	CP	SLG	Increases the number of State Government closure days from 10 to 11 in FY10 and 10 to 12 in FY11. CP deletes this language part as a result of the proposed payroll push.	TBL	TBL			Savings in Part A. CP amendment to push out the payroll date into the following fiscal year - thereby obviating the need for additional shutdown days and restoring longevity pay in the second year of the biennium.
III	1	CP	SLG	New language part eliminates the requirement that separate intent and content posters for polling sites be printed and eliminates the requirement that a copy of legislation be included in citizen guides.		UNK			Policy Committee has not reported on CP initiative. Savings contained in a Part A initiative SLG-17.
JJJ	1	CP		New language part amends statute regarding Health Credit Premium program by consolidating the health credits from two levels to one for each salary group to reduce complications for the payroll system.		UNK			Policy Committee has not reported on CP initiative. Commissioner Low reported that this is "budget neutral".
LLL	1	CP	SLG	New language part adjusts the pay date for cycle A payroll from 6/29/11 to 7/1/11.		UNK			Savings contained in Part A initiative. These savings are used to restore longevity payments and eliminate Part GGG (additional shutdown days)
MMM	1	CP	SLG	New language restores longevity pay to employees of the Executive, Judicial and Legislative Branches in FY11.		UNK			Savings in Part A Initiative
New-1		PC	IFW	Transfers \$100,000 from Carrying Balance - GF account to GF to conduct an investigative study to determine the extent of the mildew infestation and in light of that study the feasibility of renovating the existing Gray Headquarters facility	AMD	TBL			AFA would like to hear from Chip Gavin and Commissioner Low regarding the state of the Gray building and other buildings of the same age and general location.
New-2		PC	MAR	Requires IFW and Marine Resources to enter into an agreement by 3/1/10 that increases the amount of watercraft registration revenue the Dept. of Marine Resources receives.	AMD	TBL			

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New-3		PC	MAR	Removes the provision of law that directs \$8 of each motorized watercraft registration be dedicated to IFW that is not subject to the split with Marine Resources. Also corrects a non-substantive conflict.	AMD	TBL			
New-4		AFA Millett	LVA	Formal language directing LVA to review the cascade of uses of racino revenue. Discussed but not formally proposed.		UNK			
New-5		PC	TAX	Possible amendment to impose filing fees for Property Tax Review Board funding (OSR account).		UNK			
New-6		PC	SLG	Possible amendment regarding Tree Growth statutes (probably no financial impact).		UNK			
New-7		PC	SLG	New language to transfer up to \$80,000 from the from the Compensation and Benefit Plan, General Fund account in DAFS to the Bureau of Administrative Services and Corporations General Fund account to fund authorized personal services costs in fiscal year 2009-10. This is coupled with a proposed Part A initiative to fund the June 2010 referendum election by reducing Personal Services and increasing All Other in the Bureau of Administrative Services and Corporations account of the Department of Secretary of State.	AMD	UNK			The SLG Report-back was not specific as to whether this transfer is in addition to the \$13,500,000 transfer in Part OO.
New-8		PC	SLG	Language required by initiative # 1232 Page SLG-17. This language assumes that #1233 is OUT. The CP will contain the language needed if both initiatives are voted IN	AMD	UNK			
New-9		AFA Millett	EDU	Amends statute to extend the amount of time that carry forward of school administrative unit's unallocated balances may exceed 3% of the previous fiscal year's school budget.		UNK			
New-11		PC	LVA	Caps amount credited annually to the Fund for a Healthy Maine at \$4,500,000 for FY10, FY11 and FY12. Excess revenues must be credited to GF undedicated revenue	TBL	UNK			One alternative being considered by LVA
New-13		PC	ACF	Language amending PL 2009 c. 462 Part G (Streamlining Bill) to exempt the Division of Forest Protection from the provision that lapses unexpended GF Personal Services appropriations to the Salary Plan at the end of the fiscal year.	AMD	TBL			Transfer needed to support the administrative consolidation of the LIHEAP program which result in GF savings of \$500,000.

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New-14		PC	EDU	Authorizes the formation of a private, nonprofit support organization for the Maine State Library	AMD	UNK			
New-15		PC	EDU	Amendment to direct the Commissioner of Education and the Commissioner of Health and Human Services to presenta status report to the EDU Committee on the financial implications of implementing any proposed changes to MaineCare rules (see EDU Report-back)	AMD	UNK			