

LD 1671 Initiatives To Be Voted
(Not Including Those Related to HHS)

Line #	Department	Program	Committee Code	Bill Part	Bill Section	CP	Initiative Text	Initiative Notes	Fund	Policy Committee Action Code	Policy Committee Vote (If Split)	AFA Committee Action Code	Legislative Count FY10	Legislative Count FY11	One Time Impact	Net Impact FY10	Net Impact FY11
1	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Maine Farms for the Future Program	ACF	A	2		Reduces funding by recognizing one-time savings achieved by reducing grants.		General Fund	IN		TBL	0.0	0.0	TRUE	-35,000	0
2	CONSERVATION, DEPARTMENT OF	Division of Forest Protection	ACF	AA	1		This Part provides that \$50,000 of unencumbered balance forward from the Department of Conservation, Division of Forest Protection program, General Fund carrying account lapses to the General Fund unappropriated surplus no later than June 30, 2010 and \$150,000 of unencumbered balance forward from the Department of Conservation, Division of Forest Protection program, General Fund carrying account lapses to the General Fund unappropriated surplus no later than June 30, 2011.		General Fund	OUT		TBL	0.0	0.0	TRUE	-50,000	-150,000
3	CONSERVATION, DEPARTMENT OF	Division of Forest Protection	ACF	AA	2		This Part transfers \$19,974 by the close of fiscal year 2009-10 and \$92,296 by the close of fiscal year 2010-11 from the Other Special Revenue Funds, Division of Forest Protection account in the Department of Conservation to the unappropriated surplus of the General Fund.		Other Special Revenue Funds	OUT		TBL	0.0	0.0	TRUE	19,974	92,296
4	CONSERVATION, DEPARTMENT OF	Division of Forest Protection	ACF	AA	2		This Part transfers \$19,974 by the close of fiscal year 2009-10 and \$92,296 by the close of fiscal year 2010-11 from the Other Special Revenue Funds, Division of Forest Protection account in the Department of Conservation to the unappropriated surplus of the General Fund.		General Fund	OUT		TBL	0.0	0.0	TRUE	-19,974	-92,296
5	CONSERVATION, DEPARTMENT OF	Division of Forest Protection	ACF	AA	3		This Part transfers \$400,000 from the anticipated proceeds of the sale of a Jet Ranger helicopter from the Other Special Revenue Funds, Division of Forest Protection account in the Department of Conservation, to the General Fund unappropriated surplus at the close of fiscal year 2009-10.		Other Special Revenue Funds	OUT		TBL	0.0	0.0	TRUE	400,000	0
6	CONSERVATION, DEPARTMENT OF	Division of Forest Protection	ACF	AA	3		This Part transfers \$400,000 from the anticipated proceeds of the sale of a Jet Ranger helicopter from the Other Special Revenue Funds, Division of Forest Protection account in the Department of Conservation, to the General Fund unappropriated surplus at the close of fiscal year 2009-10.		General Fund	OUT		TBL	0.0	0.0	TRUE	-400,000	0
7	CONSERVATION, DEPARTMENT OF	Forest Policy and Management - Division of	ACF	A	9		Eliminates one Forester I position and reduces funding for related All Other costs.		General Fund	OUT		TBL	-1.0	-1.0	FALSE	-15,501	-79,513
8	CONSERVATION, DEPARTMENT OF	Information Technology	ACF	A	9		Eliminates one Forester I position and reduces funding for related All Other costs.	Position is in the Forest Policy and Management program. Savings for FY10 are within that program.	General Fund	OUT		TBL	0.0	0.0	FALSE	0	-2,000

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9	CONSERVATION, DEPARTMENT OF	Information Technology	ACF	A	9		Reduces funding by recognizing one-time savings achieved by maintaining one Senior Planner position vacant until July 1, 2011.	Original initiative: Reorganizes one Senior Planner position from 80 hours to 20 hours biweekly in the Land Use Regulation Commission program and reduces funding for related All Other costs in the Administrative Services - Conservation program. ACF proposes to keep the position vacant as opposed to reducing the hours. Position is in the Land Use Regulation Commission program. Savings for FY10 are within that program. initiative text needs to be changed from Administrative Services - Conservation to Office of the Commissioner.	General Fund	AMD		TBL	0.0	0.0	TRUE	0	-2,000
10	CONSERVATION, DEPARTMENT OF	Land Use Regulation Commission	ACF	A	9		Reduces funding by recognizing one-time savings achieved by maintaining one Senior Planner position vacant until July 1, 2011.	Original initiative: Reorganizes one Senior Planner position from 80 hours to 20 hours biweekly in the Land Use Regulation Commission program and reduces funding for related All Other costs in the Administrative Services - Conservation program. ACF proposes to keep the position vacant as opposed to reducing the hours. Any additional vacancy savings over and above these numbers will be used by the dept towards their attrition target.	General Fund	AMD		TBL	0.0	0.0	TRUE	-20,490	-60,841
11	CONSERVATION, DEPARTMENT OF	Office of the Commissioner	ACF	A	9		Reduces funding by recognizing one-time savings achieved by maintaining one Senior Planner position vacant until July 1, 2011.	Original initiative: Reorganizes one Senior Planner position from 80 hours to 20 hours biweekly in the Land Use Regulation Commission program and reduces funding for related All Other costs in the Administrative Services - Conservation program. ACF proposes to keep the position vacant as opposed to reducing the hours.	General Fund	AMD		TBL	0.0	0.0	TRUE	-500	0
12	CONSERVATION, DEPARTMENT OF	Office of the Commissioner	ACF	A	9		Reduces funding by recognizing one-time savings achieved by maintaining one Public Service Executive II position (Deputy Commissioner of Conservation) vacant until January 1, 2011.	proposed by ACF	General Fund	AMD		TBL	0.0	0.0	TRUE	-11,500	-62,013
13	CONSERVATION, DEPARTMENT OF	Parks - General Operations	ACF	?	0		Recognizes revenue from establishing fee collection containers at certain unstaffed State Parks and historic sites.	proposed by ACF. May need language	General Fund	AMD		TBL	0.0	0.0	FALSE	-2,000	-19,500
14	CONSERVATION, DEPARTMENT OF	Parks - General Operations	ACF	A	9		Reduces funding by recognizing one-time savings for general operating expenses for state parks and historic sites.		General Fund	IN		TBL	0.0	0.0	TRUE	-60,000	0
15	CONSERVATION, DEPARTMENT OF	Parks - General Operations	ACF	A	9		Reduces funding by recognizing one-time savings achieved by delaying the beginning date of seasonal positions by one week.		General Fund	IN		TBL	0.0	0.0	TRUE	-98,385	-98,385
16	CONSERVATION, DEPARTMENT OF	Parks - General Operations	ACF	A	9		Reduces funding by recognizing one-time savings achieved by delaying the filling of Park Manager positions at Reid State Park, Sebago Lake State Park and Moose Point State Park.		General Fund	IN		TBL	0.0	0.0	TRUE	-60,125	0
17	CONSERVATION, DEPARTMENT OF	Parks - General Operations	ACF	A	9		Reduces funding by recognizing one-time savings achieved by delaying the filling of one Park Ranger position at Popham Beach State Park until June 14, 2010.		General Fund	IN		TBL	0.0	0.0	TRUE	-15,827	0

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18	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Business Development	BRED	A	17		Reduces funding to reflect the department's reorganization through the elimination of 3 Public Service Coordinator I positions and one Policy Development Specialist position effective April 4, 2010 and moves these duties to contracted services.	Reflects BRED Committee recommendations through February 19, 2010.	General Fund	AMD		TBL	-4.0	-4.0	FALSE	-21,925	-136,014
19	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Departmentwide - Economic and Community Development	BRED	A	17		Reduces funding from savings to be realized through reorganization and efficiencies within the Department of Economic and Community Development.	Related language in Part EEE	General Fund	OUT		TBL	0.0	0.0	FALSE	0	-250,000
20	CORRECTIONS, STATE BOARD OF	State Board of Corrections Investment Fund	CJPS	A	11		Provides funding for operational needs of county jails in support of the unified correctional system created by Public Law 2007, chapter 653.		General Fund	IN		TBL	0.0	0.0	FALSE	0	3,500,000
21	PUBLIC SAFETY, DEPARTMENT OF	Information Technology	CJPS	A	48	CP1	Adjusts the funding reduction for radios for the Liquor CP1 add Licensing unit originally approved in Public Law 2009, c. 462 to the correct program.		General Fund	UNK		TBL	0.0	0.0	FALSE	0	-6,000
22	PUBLIC SAFETY, DEPARTMENT OF	Information Technology	CJPS	A	48	CP1	Adjusts the funding reduction eliminating pagers for the State Police originally approved in Public Law 2009, c. 462 to the correct program.	CP1 add	General Fund	UNK		TBL	0.0	0.0	FALSE	0	-14,000
23	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	Maine Community College System - Board of Trustees	EDU	A	8		Reduces funding by 3.1% to maintain costs within available resources.		General Fund	OUT	7-4-1	TBL	0.0	0.0	FALSE	-1,676,873	-1,700,659
24	EDUCATION, DEPARTMENT OF	Adult Education	EDU	A	18		Reduces funding for adult education in the areas of general educational development testing, college transition and local enrichment programs and for state subsidy of local programs.	Amount of cut corrected from tabled items report dated 2/17. 1/29 report from EDU noted majority acceptance of the cut but unanimously supported restoration of \$315,000 for core programs if GF became available.	General Fund	IN	8-2	TBL	0.0	0.0	FALSE	0	-580,000
25	EDUCATION, DEPARTMENT OF	Child Development Services	EDU	A	18		Reduces funding by changing the structure and adjusting the operating costs of the regional system.	Original reduction = 1,290,000 per year beginning in fiscal year 2010-11. Educ. Cmte voted (10-3) not to accept the repeal of the parental choice for eligible 5 year old children to remain in CDS System for additional year. Individual components of this initiative were voted on separately by the Educ. Cmte. See report-back document for votes.	General Fund	AMD	10-3	TBL	0.0	0.0	FALSE	0	-1,090,000
26	EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	EDU	A	18		Reduces funding for general purpose aid for local schools subsidy to school administrative units.		General Fund	IN	10-3	TBL	0.0	0.0	FALSE	-38,098,223	-35,123,138
27	FINANCE AUTHORITY OF MAINE	Student Financial Assistance Programs	EDU	A	23		Reduces funding for grant and loan awards to students in the student financial assistance programs.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-511,552
28	LIBRARY, MAINE STATE	Maine State Library	EDU	A	38		Reduces funding for salary savings achieved by freezing one vacant Office Associate II position until June 11, 2011.		General Fund	IN		TBL	0.0	0.0	TRUE	-34,089	-53,970
29	LIBRARY, MAINE STATE	Maine State Library	EDU	A	38	CP1	Reduces funding for general operations.	Policy Committee voted before the 2-10-10 Change Package was presented. CP1 changed initiative language to reduce funding from general operations instead of book budget.	General Fund	IN		TBL	0.0	0.0	FALSE	-40,490	-26,910

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30	MARITIME ACADEMY, MAINE	Maritime Academy - Operations	EDU	A	40		Reduces funding through an institution-wide curtailment of all nonessential spending in the areas of travel, purchasing, maintenance and the filling of vacant positions to be supplemented, as necessary, with adjustments in staffing levels targeted, to the extent possible, to minimize the negative impact on academic quality and student health and safety.		General Fund	OUT	7-5	TBL	0.0	0.0	FALSE	-263,403	-267,139
31	PUBLIC BROADCASTING CORPORATION, MAINE	Maine Public Broadcasting Corporation	EDU	A	47		Reduces funding to maintain costs within available resources.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-97,712
32	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	Educational and General Activities - UMS	EDU	A	54		Reduces funding to maintain costs within available resources.		General Fund	OUT	7-5	TBL	0.0	0.0	FALSE	-5,970,065	-6,031,087
33	DIRIGO HEALTH	Dirigo Health Fund	IFS	A	14		Provides funding to expand health insurance coverage for certain uninsured, low-income, seasonal and part-time workers.	IFS getting a mid-February report on details. Annual award with 4 renewal years but must seek renewal each year.	Federal Expenditures Fund	IN		TBL	0.0	0.0	TRUE	0	8,025,915
34	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Administrative Services - Inland Fisheries and Wildlife	IFW	?	0		Provides that \$8 of each boat registration fee is subject to the allocation rate between IFW and DMR and does not go directly to IFW as stated in current statute.	Proposed by MAR. 2010 estimate assumes enactment by April 1, revenue deduction prorated based upon three months in the fiscal year.	General Fund	AMD	MAR Cmte	TBL	0.0	0.0	FALSE	60,059	240,236
35	JUDICIAL DEPARTMENT	Courts - Supreme, Superior and District	JUD	A	36	CP1	Provides funding to restore longevity payments for employees in the Judicial Branch.		General Fund	UNK		TBL	0.0	0.0	TRUE	0	342,746
36	JUDICIAL DEPARTMENT	Courts - Supreme, Superior and District	JUD	A	36	CP1	Provides for the deappropriation of funds associated with a modification of Cycle A payroll in fiscal year 2010-11 in accordance with Part LLL of this Act.		General Fund	UNK		TBL	0.0	0.0	TRUE	0	-1,120,864
37	LEGISLATURE	Legislative Branch-wide	LC	CC	1		Sec. CC-1. Legislature; lapsed balances; fiscal year 2009-10. Notwithstanding any other provision of law, \$1,096,299 of unencumbered balance forward from the various program accounts and line categories in the legislative accounts, as specified by the Executive Director of the Legislative Council, lapses to the General Fund in fiscal year 2009-10. The executive director shall review the legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2010 the unencumbered balance forward amounts by account and line category totaling \$1,096,299 that will lapse to the General Fund to achieve targeted savings for fiscal year 2009-10.		General Fund	UNK		TBL	0.0	0.0	TRUE	-1,096,299	0

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38	LEGISLATURE	Legislative Branch-wide	LC	CC	2		Sec. CC-2. Legislature; lapsed balances; fiscal year 2010-11. Notwithstanding any other provision of law, \$1,198,166 of unencumbered balance forward from the various program accounts and line categories in the legislative accounts, as specified by the Executive Director of the Legislative Council, lapses to the General Fund in fiscal year 2010-11. The executive director shall review the legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2011 the unencumbered balance forward amounts by account and line category totaling \$1,198,166 that will lapse to the General Fund to achieve targeted savings for fiscal year 2010-11.		General Fund	UNK		TBL	0.0	0.0	TRUE	0	-1,198,166
39	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Lottery Operations	LVA	?	0		Increase in revenue from the megamillions game.	proposed by LVA	General Fund	AMD		TBL	0.0	0.0	FALSE	-250,000	-1,500,000
40	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Lottery Operations	LVA	?	0		Increase in revenue from Keno.	proposed by LVA. Minority report (4-6) with revenue in FY11 of \$2,314,200	General Fund	AMD	5-5	TBL	0.0	0.0	FALSE	0	-2,356,200
41	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Lottery Operations	LVA	A	1		Reduces funding by freezing one vacant Office Associate II position until June 12, 2010. This initiative will result in additional undedicated revenue to the General Fund of \$66,298 in fiscal year 2009-10 through a transfer of these savings from the State Lottery Fund.		General Fund	IN		TBL	0.0	0.0	TRUE	-66,298	0
42	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Lottery Operations	LVA	A	1		Reduces funding by freezing one vacant Office Associate II position until June 12, 2010. This initiative will result in additional undedicated revenue to the General Fund of \$66,298 in fiscal year 2009-10 through a transfer of these savings from the State Lottery Fund.		State Lottery Fund	IN		TBL	0.0	0.0	TRUE	-66,298	0
43	PUBLIC SAFETY, DEPARTMENT OF	Gambling Control Board	LVA	A	48		Reduces funding for the Scientific Games contract due to lower gaming activity.		General Fund	IN		TBL	0.0	0.0	TRUE	-30,000	0
44	PUBLIC SAFETY, DEPARTMENT OF	Gambling Control Board	LVA	A	48		Eliminates one Public Service Manager II (Director of the Gambling Control Board) position and moves oversight of the Gambling Control Board program to the State Police.	See language section Part Y.	General Fund	OUT		TBL	-1.0	-1.0	FALSE	-9,412	-104,761
45	PUBLIC SAFETY, DEPARTMENT OF	Gambling Control Board	LVA	A	48		Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009.		Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	73,529	75,051
46	ATLANTIC STATES MARINE FISHERIES COMMISSION	Atlantic States Marine Fisheries Commission	MAR	A	4		Reduces funding to maintain appropriations within available resources.	Justification says "one-time" but initiative does not . Initiative should be amended to specify intent either way.	General Fund	IN		TBL	0.0	0.0	FALSE	0	-1,464
47	MARINE RESOURCES, DEPARTMENT OF	Marine Patrol - Bureau of	MAR	?	0		Provides that \$8 of each boat registration fee is subject to the allocation rate between IFW and DMR and does not go directly to IFW as stated in current statute.	Proposed by MAR. 2010 estimate assumes enactment by April 1, revenue deduction prorated based upon three months in the fiscal year.	Other Special Revenue Funds	AMD		TBL	0.0	0.0	FALSE	-60,059	-240,236
48	MARINE RESOURCES, DEPARTMENT OF	Marine Patrol - Bureau of	MAR	A	39		Reduces funding for patrol travel by marine patrol officers.		General Fund	IN		TBL	0.0	0.0	FALSE	-17,655	-17,655
49	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	A	1		Reduces funding to reflect General Fund savings resulting from the receipt of additional federal stimulus funding.		General Fund	IN		TBL	0.0	0.0	TRUE	0	-35,000,000

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50	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	A	1	CP1	Provides for the deappropriation of funds associated with a modification of Cycle A payroll in fiscal year 2010-11 in accordance with the Part LLL of this Act.	Added in 2-10-10 change Package.	General Fund	UNK		TBL	0.0	0.0	TRUE	0	-7,066,474
51	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	J	4	CP1	Transfers Other Special Revenue Funds savings achieved by departments and agencies from a rate reduction for retiree health insurance in fiscal year 2010-11 to the unappropriated surplus of the General Fund by June 30, 2011.	Policy Committee voted before the 2-10-10 Change Package was presented. Voted IN as AMENDED by CP from this sheet but TABLED on the "Language" Sheet.	General Fund	IN		Voted IN but conflicts with vote on language	0.0	0.0	TRUE	0	-4,293,673
52	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	J	4	CP1	Transfers Other Special Revenue Funds savings achieved by departments and agencies from a rate reduction for retiree health insurance in fiscal year 2010-11 to the unappropriated surplus of the General Fund by June 30, 2011.	Policy Committee voted before the 2-10-10 Change Package was presented. Voted IN as AMENDED by CP from this sheet but TABLED on the "Language" Sheet.	Other Special Revenue Funds	IN		Voted IN but conflicts with vote on language	0.0	0.0	TRUE	0	4,293,673
53	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	TT	1	CP1	Sec. TT-1. Transfer of funds; Other Special Revenue Fund accounts; Department and Agencies Statewide. Notwithstanding any other provision of law, the State Controller shall transfer \$4,652,635, as a result of savings achieved from shutdown days and other statewide reductions, from the Other Special Revenue Funds accounts for departments and agencies statewide to the unappropriated surplus of the General Fund at the close of fiscal year 2010-11.	Policy Committee voted before the 2-10-10 Change Package was presented. Remains tabled despite 2-19-10 vote to move In sincethe amount is related to shutdown days.	Other Special Revenue Funds	IN		Voted IN but there will be a request for reconsideration	0.0	0.0	TRUE	0	3,851,454
54	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	TT	1	CP1	Sec. TT-1. Transfer of funds; Other Special Revenue Fund accounts; Department and Agencies Statewide. Notwithstanding any other provision of law, the State Controller shall transfer \$4,652,635, as a result of savings achieved from shutdown days and other statewide reductions, from the Other Special Revenue Funds accounts for departments and agencies statewide to the unappropriated surplus of the General Fund at the close of fiscal year 2010-11.	Policy Committee voted before the 2-10-10 Change Package was presented. Remains tabled despite 2-19-10 vote to move In sincethe amount is related to shutdown days.	General Fund	IN		Voted IN but there will be a request for reconsideration	0.0	0.0	TRUE	0	-3,851,454
55	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1	CP1	Reduces funding from departments and agencies statewide from closing State Government for one additional day in fiscal year 2009-10 and 2 additional days in fiscal year 2010-11.	SLG indicated that they are aware of other options being discussed and would like to remain part of that conservation. This initiative was removed in Change Package 1	General Fund	IN		TBL	0.0	0.0	FALSE	-641,000	-1,282,000
56	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1		Reduces funding in the natural resources departments to be realized through increased efficiencies as authorized in Part DDD.		General Fund	ACF, IFW & MAR Voted Part DDD OUT		TBL	0.0	0.0	FALSE	0	-1,250,000
57	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1	CP1	Provides funding to restore longevity payments and other items approved through the collective bargaining process for employees in the Executive Branch in fiscal year 2010-11.	Added in 2-10-10 change Package.	General Fund	UNK		TBL	0.0	0.0	TRUE	0	1,738,792
58	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1	CP1	Appropriates funds to adjust for the level of savings for technology services that was approved in Public Law 2009, c. 213, Part VVVV, section 4. The proposed restoration of longevity pay and fewer shutdown days will result in less savings for this program.	Added in 2-10-10 change Package.	General Fund	UNK		TBL	0.0	0.0	TRUE	0	215,696

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59	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Office of the Commissioner - Administrative and Financial Services	SLG	FF	1		Sec. FF-1. Sale or lease of state properties; proceeds to be deposited in General Fund. Notwithstanding any other provision of law, the Commissioner of Administrative and Financial Services may identify any proceeds in whole or in part from the sale or lease of state-owned properties by the Commissioner as authorized by the Legislature, in an amount not to exceed \$500,000 to be deposited as undedicated revenue to the General Fund no later than June 30, 2011.		General Fund	IN		TBL	0.0	0.0	TRUE	0	-500,000
60	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	State Controller - Office of the	SLG	J	1		Transfers the General Fund share of excess equity reserve for retiree health insurance on June 30, 2009 from the Retiree Health Insurance Internal Service Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund by June 30, 2010.		Retiree Health Insurance Fund	IN		TBL	0.0	0.0	TRUE	22,590,806	0
61	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	State Controller - Office of the	SLG	J	1		Transfers the General Fund share of excess equity reserve for retiree health insurance on June 30, 2009 from the Retiree Health Insurance Internal Service Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund by June 30, 2010.		General Fund	IN		TBL	0.0	0.0	TRUE	-22,590,806	0
62	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	State Controller - Office of the	SLG	J	2		Transfers funds from the Retiree Health Insurance equity reserve for fiscal year 2009-10 to General Fund unappropriated surplus in fiscal year 2009-10.		Retiree Health Insurance Fund	IN		TBL	0.0	0.0	TRUE	23,556,012	0
63	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	State Controller - Office of the	SLG	J	2		Transfers funds from the Retiree Health Insurance equity reserve for fiscal year 2009-10 to General Fund unappropriated surplus in fiscal year 2009-10.		General Fund	IN		TBL	0.0	0.0	TRUE	-23,556,012	0
64	AUDIT, DEPARTMENT OF	Audit - Departmental Bureau	SLG	A	6		Reduces funding from salary savings from delays in filling vacancies and other anticipated salary savings.	FY 10 deappropriation equals amount contained in the curtailment order dated November 20, 2009.	General Fund	IN		TBL	0.0	0.0	TRUE	-36,606	0
65	EXECUTIVE DEPARTMENT	Administration - Executive - Governor's Office	SLG	A	22		Provides funding for the State Health Access Program grants.		Federal Expenditures Fund	IN		TBL	0.0	0.0	FALSE	0	474,085
66	EXECUTIVE DEPARTMENT	Administration - Executive - Governor's Office	SLG	A	22		Reduces funding by freezing one Governor's Special Assistant position until June 12, 2010.		General Fund	IN		TBL	0.0	0.0	TRUE	-46,300	0
67	SECRETARY OF STATE, DEPARTMENT OF	Bureau of Administrative Services and Corporations	SLG	?	0		Provides funding for the June 2010 referendum election authorized by Public Law 2009, chapter 414, Part B, section 10, Part C, section 10 and Part D, section 10 and reduces Personal Services to fund the cost.	See related transfer language New initiative proposed by SLG. This initiative added \$80,000, CP1 added \$26,316 to original referendum cost initiative - this should be reduced by that \$26,316?	General Fund	AMD		Voted IN but there will be a request for reconsideration	0.0	0.0	TRUE	0	0
68	SECRETARY OF STATE, DEPARTMENT OF	Bureau of Administrative Services and Corporations	SLG	A	51	CP1	Provides funding for the June 2010 referendum election authorized by Public Law 2009, chapter 414, Part B, section 10, Part C, section 10 and Part D, section 10 and reduces Personal Services to fund a portion of the cost.	CP1 change - original amount was \$73,500 CP added \$26,316.	General Fund	IN		Voted IN but included because it relates to above initiative	0.0	0.0	TRUE	99,816	0

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69	SECRETARY OF STATE, DEPARTMENT OF	Bureau of Administrative Services and Corporations	SLG	A	51	CPI	Provides funding for the state match portion of the State's 2009 Help America Vote Act grant.	CPI deleted	General Fund	OUT		Voted IN but there will be a request for reconsideration	0.0	0.0	TRUE	26,316	0
70	SECRETARY OF STATE, DEPARTMENT OF	Bureau of Administrative Services and Corporations	SLG	A	51		Reduces funding through eliminating the requirement that separate intent and content posters for polling sites be printed.	Needs language - see language attached to SLG report back	General Fund	IN		TBL	0.0	0.0	FALSE	-950	-950
71	SECRETARY OF STATE, DEPARTMENT OF	Bureau of Administrative Services and Corporations	SLG	A	51		Reduces funding through eliminating the requirement that a copy of legislation be included in citizen guides.	Will need language if voted IN	General Fund	OUT		TBL	0.0	0.0	FALSE	-1,000	-1,000
72	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	?	0		One-time revenue increase from billing CFET back taxes for the past two to three years.	proposed by ACF In subsequent years, these individuals will be billed, and current individuals who have been paying will receive a lower bill.	General Fund	AMD	ACF	TBL	0.0	0.0	TRUE	0	-610,500
73	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	GG	1		Part GG adopts the process called the Finnigan approach for purposes of calculating the sales apportionment factor for C corporations. The Finnigan approach treats all members of the taxpayer's unitary affiliated group, whether they have nexus with Maine or not, as one entity. As a result, sales from the non-nexus affiliates within the unitary business of the taxpayer to Maine customers are included in both the numerator and the denominator as if the non-nexus entity had nexus with Maine.		General Fund	IN	9-3	TBL	0.0	0.0	FALSE	0	-2,850,000
74	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	GG	1		Part GG adopts the process called the Finnigan approach for purposes of calculating the sales apportionment factor for C corporations. The Finnigan approach treats all members of the taxpayer's unitary affiliated group, whether they have nexus with Maine or not, as one entity. As a result, sales from the non-nexus affiliates within the unitary business of the taxpayer to Maine customers are included in both the numerator and the denominator as if the non-nexus entity had nexus with Maine.		Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	0	-150,000
75	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	HH	1		Part HH enacts the 2010 Tax Receivables Reduction Initiatives to raise revenue and reduce outstanding tax receivables. There are 2 separate initiatives: a short-term initiative which applies to tax liabilities that are assessed as of December 31, 2009; and a 5-year initiative, which applies to tax liabilities that were assessed as of June 30, 2005. A taxpayer who participates in the short-term initiative is eligible for a waiver of 95% of the penalties due upon payment of the tax and interest. A taxpayer who participates in the 5-year initiative is eligible for a waiver of 95% of the interest and penalties otherwise due upon payment of the tax.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-9,500,000

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76	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	HH	1		Part HH enacts the 2010 Tax Receivables Reduction Initiatives to raise revenue and reduce outstanding tax receivables. There are 2 separate initiatives: a short-term initiative which applies to tax liabilities that are assessed as of December 31, 2009; and a 5-year initiative, which applies to tax liabilities that were assessed as of June 30, 2005. A taxpayer who participates in the short-term initiative is eligible for a waiver of 95% of the penalties due upon payment of the tax and interest. A taxpayer who participates in the 5-year initiative is eligible for a waiver of 95% of the interest and penalties otherwise due upon payment of the tax.		Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	0	-500,000
77	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	KK	1		Part KK amends the Maine Residents Property Tax Program by modifying the income limitations to restrict eligibility for the program to single member households with income of \$36,900 or less and households with 2 or more members to \$49,200 or less. This Part also advances the date on annual income eligibility adjustment to reflect the change in section 6207(2-A).		General Fund	TBL		TBL	0.0	0.0	FALSE	0	-5,581,932
78	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	KK	1		Part KK amends the Maine Residents Property Tax Program by modifying the income limitations to restrict eligibility for the program to single member households with income of \$36,900 or less and households with 2 or more members to \$49,200 or less. This Part also advances the date on annual income eligibility adjustment to reflect the change in section 6207(2-A).		Other Special Revenue Funds	TBL		TBL	0.0	0.0	FALSE	0	3,388
79	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	LL	2		Part LL-2 changes the date of the employment tax increment financing deposit from on or before June 30th to July 15th of each year beginning in fiscal year 2009-10.		General Fund	IN		TBL	0.0	0.0	FALSE	-7,125,000	-712,500
80	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	LL	2		Part LL-2 changes the date of the employment tax increment financing deposit from on or before June 30th to July 15th of each year beginning in fiscal year 2009-10.		Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	-375,000	-37,500
81	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Tree Growth Tax Reimbursement	TAX	A	1		Reduces funding by 10% in the Tree Growth Tax Reimbursement program.		General Fund	IN	8-4	TBL	0.0	0.0	FALSE	0	-531,250
82	TREASURER OF STATE, OFFICE OF	Disproportionate Tax Burden Fund	TAX	A	53		Adjusts funding to bring allocations into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee in December 2009.		Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	-1,680,629	-1,618,389
83	TREASURER OF STATE, OFFICE OF	State - Municipal Revenue Sharing	TAX	A	53		Adjusts funding to bring allocations into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee in December 2009.		Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	-9,523,560	-8,496,547

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84	TREASURER OF STATE, OFFICE OF	State - Municipal Revenue Sharing	TAX	JJ	1		Part JJ requires an additional transfer from the Local Government Fund to the General Fund of \$12,000,000 in fiscal year 2009-10 and \$15,000,000 in fiscal year 2010-11. The increased amount for fiscal year 2009-10 must be transferred on a proportional basis based on the number of months remaining in the fiscal year.	Need to address conflict with PL 2009, c. 462 (Streamlining Bill) and revise transition language to eliminate the c. 462 monthly reductions already implemented.	Other Special Revenue Funds	TBL		TBL	0.0	0.0	TRUE	12,000,000	15,000,000
85	TREASURER OF STATE, OFFICE OF	State - Municipal Revenue Sharing	TAX	JJ	1		Part JJ requires an additional transfer from the Local Government Fund to the General Fund of \$12,000,000 in fiscal year 2009-10 and \$15,000,000 in fiscal year 2010-11. The increased amount for fiscal year 2009-10 must be transferred on a proportional basis based on the number of months remaining in the fiscal year.	Need to address conflict with PL 2009, c. 462 (Streamlining Bill) and revise transition language to eliminate the c. 462 monthly reductions already implemented.	General Fund	TBL		TBL	0.0	0.0	TRUE	-12,000,000	-15,000,000
86	PUBLIC SAFETY, DEPARTMENT OF	State Police	TRA	A	48		Eliminates one Public Service Manager II (Director of the Maine State Police Crime Laboratory) position.		General Fund	IN		TBL	-1.0	-1.0	FALSE	-24,928	-57,824
87	PUBLIC SAFETY, DEPARTMENT OF	State Police	TRA	A	48	CPI	Adjusts the funding reduction eliminating pagers for the State Police originally approved in Public Law 2009, c. 462 to the correct program.	CPI add	General Fund	UNK		TBL	0.0	0.0	FALSE	0	14,000