

LD 1671 Initiatives To Be Voted
(Not Including Those Related to HHS)

Line #	Department	Program	Committee Code	Bill Part	Bill Section	CP	Initiative Text	InitiativeNotes	Fund	Policy Committee Action Code	Policy Committee Vote (If Split)	AFA Committee Action Code	Legislative Count FY10	Legislative Count FY11	One Time Impact	Net Impact FY10	Net Impact FY11
1	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Maine Farms for the Future Program	ACF	A	2		Reduces funding by recognizing one-time savings achieved by reducing grants.		General Fund	IN		TBL	0.0	0.0	TRUE	-35,000	0
2	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Office of the Commissioner	ACF	A	2		Reduces funding for service center costs from savings achieved by freezing one vacant Public Service Coordinator I position in the Natural Resources Service Center until June 12, 2010.		General Fund	IN		TBL	0.0	0.0	TRUE	-9,024	0
3	CONSERVATION, DEPARTMENT OF	Division of Forest Protection	ACF	AA	1		This Part provides that \$50,000 of unencumbered balance forward from the Department of Conservation, Division of Forest Protection program, General Fund carrying account lapses to the General Fund unappropriated surplus no later than June 30, 2010 and \$150,000 of unencumbered balance forward from the Department of Conservation, Division of Forest Protection program, General Fund carrying account lapses to the General Fund unappropriated surplus no later than June 30, 2011.		General Fund	OUT		TBL	0.0	0.0	TRUE	-50,000	-150,000
4	CONSERVATION, DEPARTMENT OF	Division of Forest Protection	ACF	AA	2		This Part transfers \$19,974 by the close of fiscal year 2009-10 and \$92,296 by the close of fiscal year 2010-11 from the Other Special Revenue Funds, Division of Forest Protection account in the Department of Conservation to the unappropriated surplus of the General Fund.		Other Special Revenue Funds	OUT		TBL	0.0	0.0	TRUE	19,974	92,296
5	CONSERVATION, DEPARTMENT OF	Division of Forest Protection	ACF	AA	2		This Part transfers \$19,974 by the close of fiscal year 2009-10 and \$92,296 by the close of fiscal year 2010-11 from the Other Special Revenue Funds, Division of Forest Protection account in the Department of Conservation to the unappropriated surplus of the General Fund.		General Fund	OUT		TBL	0.0	0.0	TRUE	-19,974	-92,296
6	CONSERVATION, DEPARTMENT OF	Division of Forest Protection	ACF	AA	3		This Part transfers \$400,000 from the anticipated proceeds of the sale of a Jet Ranger helicopter from the Other Special Revenue Funds, Division of Forest Protection account in the Department of Conservation, to the General Fund unappropriated surplus at the close of fiscal year 2009-10.		Other Special Revenue Funds	OUT		TBL	0.0	0.0	TRUE	400,000	0
7	CONSERVATION, DEPARTMENT OF	Division of Forest Protection	ACF	AA	3		This Part transfers \$400,000 from the anticipated proceeds of the sale of a Jet Ranger helicopter from the Other Special Revenue Funds, Division of Forest Protection account in the Department of Conservation, to the General Fund unappropriated surplus at the close of fiscal year 2009-10.		General Fund	OUT		TBL	0.0	0.0	TRUE	-400,000	0
8	CONSERVATION, DEPARTMENT OF	Forest Policy and Management - Division of	ACF	A	9		Eliminates one Forester I position and reduces funding for related All Other costs.		General Fund	OUT		TBL	-1.0	-1.0	FALSE	-15,501	-79,513
9	CONSERVATION, DEPARTMENT OF	Information Technology	ACF	A	9		Eliminates one Forester I position and reduces funding for related All Other costs.	Position is in the Forest Policy and Management program. Savings for FY10 are within that program.	General Fund	OUT		TBL	0.0	0.0	FALSE	0	-2,000

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10	CONSERVATION, DEPARTMENT OF	Information Technology	ACF	A	9		Reduces funding by recognizing one-time savings achieved by maintaining one Senior Planner position vacant until July 1, 2011.	Original initiative: Reorganizes one Senior Planner position from 80 hours to 20 hours biweekly in the Land Use Regulation Commission program and reduces funding for related All Other costs in the Administrative Services - Conservation program. ACF proposes to keep the position vacant as opposed to reducing the hours. Position is in the Land Use Regulation Commission program. Savings for FY10 are within that program. initiative text needs to be changed from Administrative Services - Conservation to Office of the Commissioner.	General Fund	AMD		TBL	0.0	0.0	TRUE	0	-2,000
11	CONSERVATION, DEPARTMENT OF	Information Technology	ACF	A	9	CP1	Reduces funding for landline telephones in district forester offices.	CP1 add - FY11 and beyond savings moved from Office of the Commissioner.	General Fund	UNK		TBL	0.0	0.0	FALSE	0	-5,760
12	CONSERVATION, DEPARTMENT OF	Land Use Regulation Commission	ACF	A	9		Reduces funding by recognizing one-time savings achieved by maintaining one Senior Planner position vacant until July 1, 2011.	Original initiative: Reorganizes one Senior Planner position from 80 hours to 20 hours biweekly in the Land Use Regulation Commission program and reduces funding for related All Other costs in the Administrative Services - Conservation program. ACF proposes to keep the position vacant as opposed to reducing the hours. Any additional vacancy savings over and above these numbers will be used by the dept towards their attrition target.	General Fund	AMD		TBL	0.0	0.0	TRUE	-20,490	-60,841
13	CONSERVATION, DEPARTMENT OF	Office of the Commissioner	ACF	A	9	CP1	Reduces funding for landline telephones in district forester offices.	CP1 change - FY11 and beyond savings moved to Information Technology	General Fund	IN		TBL	0.0	0.0	FALSE	-2,880	0
14	CONSERVATION, DEPARTMENT OF	Office of the Commissioner	ACF	A	9		Reduces funding by recognizing one-time savings achieved by maintaining one Senior Planner position vacant until July 1, 2011.	Original initiative: Reorganizes one Senior Planner position from 80 hours to 20 hours biweekly in the Land Use Regulation Commission program and reduces funding for related All Other costs in the Administrative Services - Conservation program. ACF proposes to keep the position vacant as opposed to reducing the hours.	General Fund	AMD		TBL	0.0	0.0	TRUE	-500	0
15	CONSERVATION, DEPARTMENT OF	Office of the Commissioner	ACF	A	9		Reduces funding for service center costs from savings achieved by freezing one vacant Public Service Coordinator I position in the Natural Resources Service Center until June 12, 2010.		General Fund	IN		TBL	0.0	0.0	TRUE	-6,106	0
16	CONSERVATION, DEPARTMENT OF	Office of the Commissioner	ACF	A	9		Reduces funding by recognizing one-time savings achieved by maintaining one Public Service Executive II position (Deputy Commissioner of Conservation) vacant until January 1, 2011.	proposed by ACF	General Fund	AMD		TBL	0.0	0.0	TRUE	-11,500	-62,013
17	CONSERVATION, DEPARTMENT OF	Parks - General Operations	ACF	?	0		Recognizes revenue from establishing fee collection containers at certain unstaffed State Parks and historic sites.	proposed by ACF. May need language	General Fund	AMD		TBL	0.0	0.0	FALSE	-2,000	-19,500
18	CONSERVATION, DEPARTMENT OF	Parks - General Operations	ACF	A	9		Reduces funding by recognizing one-time savings for general operating expenses for state parks and historic sites.		General Fund	IN		TBL	0.0	0.0	TRUE	-60,000	0

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19	CONSERVATION, DEPARTMENT OF	Parks - General Operations	ACF	A	9		Reduces funding by recognizing one-time savings achieved by delaying the beginning date of seasonal positions by one week.		General Fund	IN		TBL	0.0	0.0	TRUE	-98,385	-98,385
20	CONSERVATION, DEPARTMENT OF	Parks - General Operations	ACF	A	9		Reduces funding by recognizing one-time savings achieved by delaying the filling of Park Manager positions at Reid State Park, Sebago Lake State Park and Moose Point State Park.		General Fund	IN		TBL	0.0	0.0	TRUE	-60,125	0
21	CONSERVATION, DEPARTMENT OF	Parks - General Operations	ACF	A	9		Reduces funding by recognizing one-time savings achieved by delaying the filling of one Park Ranger position at Popham Beach State Park until June 14, 2010.		General Fund	IN		TBL	0.0	0.0	TRUE	-15,827	0
22	CENTERS FOR INNOVATION	Centers for Innovation	BRED	A	7		Reduces funding to maintain appropriations within available resources.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-6,121
23	DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION	Downeast Institute for Applied Marine Research and Education	BRED	A	16		Reduces funding to maintain appropriations within available resources.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-651
24	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Business Development	BRED	A	17		Reduces funding to reflect the department's reorganization through the elimination of 3 Public Service Coordinator I positions and one Policy Development Specialist position effective April 4, 2010 and moves these duties to contracted services.	Reflects BRED Cmte. recommendations through February 19, 2010.	General Fund	AMD		TBL	-4.0	-4.0	FALSE	-21,925	-136,014
25	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Departmentwide - Economic and Community Development	BRED	A	17		Reduces funding from savings to be realized through reorganization and efficiencies within the Department of Economic and Community Development.	Related language in Part EEE	General Fund	OUT		TBL	0.0	0.0	FALSE	0	-250,000
26	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Information Technology	BRED	A	17		Reduces funding for information technology savings related to the department's reorganization plan and position eliminations in the Business Development program.		General Fund	AMD		TBL	0.0	0.0	FALSE	0	-4,223
27	FINANCE AUTHORITY OF MAINE	Clean Fuel Vehicle Fund	BRED	A	23	CP1	Provides funding for the Clean Fuel Vehicle Fund to support production, distribution and consumption of clean fuels and biofuels in the event that funds are received.		Other Special Revenue Funds	UNK		TBL	0.0	0.0	FALSE	25,000	25,000
28	FOUNDATION FOR BLOOD RESEARCH	Scienceworks for ME	BRED	A	24		Reduces funding to maintain appropriations within available resources.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-2,707
29	CORRECTIONS, DEPARTMENT OF	Adult Community Corrections	CJPS	A	10	CP1	Eliminates one Public Service Manager II position.	Added in 2-10-10 change Package. Personal Services savings already booked in PL 2009, c. 462 (Streamling - LD 1668). FY 10 - (\$52,771) FY 11 - (\$109,208)	General Fund	UNK		TBL	-1.0	-1.0	FALSE	0	0
30	CORRECTIONS, DEPARTMENT OF	Juvenile Community Corrections	CJPS	A	10		Reduces funding by recognizing one-time savings achieved by delaying juvenile community corrections consulting services.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-10,000
31	CORRECTIONS, DEPARTMENT OF	Long Creek Youth Development Center	CJPS	A	10	CP1	Provides funding for federal grant from the Department of Education.	Added in 2-10-10 change Package.	Federal Expenditures Fund	UNK		TBL	0.0	0.0	FALSE	0	15,000
32	CORRECTIONS, STATE BOARD OF	State Board of Corrections Investment Fund	CJPS	A	11		Provides funding for operational needs of county jails in support of the unified correctional system created by Public Law 2007, chapter 653.		General Fund	IN		TBL	0.0	0.0	FALSE	0	3,500,000

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33	PUBLIC SAFETY, DEPARTMENT OF	Information Technology	CJPS	A	48	CP1	Adjusts the funding reduction for radios for the Liquor Licensing unit originally approved in Public Law 2009 c. 462 to the correct program.	CP1 add	General Fund	UNK		TBL	0.0	0.0	FALSE	0	-6,000
34	PUBLIC SAFETY, DEPARTMENT OF	Information Technology	CJPS	A	48	CP1	Adjusts the funding reduction eliminating pagers for the State Police originally approved in Public Law 2009, c. 462 to the correct program.	CP1 add	General Fund	UNK		TBL	0.0	0.0	FALSE	0	-14,000
35	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	Maine Community College System - Board of Trustees	EDU	A	8		Reduces funding by 3.1% to maintain costs within available resources.		General Fund	OUT	7-4-1	TBL	0.0	0.0	FALSE	-1,676,873	-1,700,659
36	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	Maine Community College System - Board of Trustees	EDU	A	8		Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009.		Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	73,529	75,051
37	EDUCATION, DEPARTMENT OF	Adult Education	EDU	A	18		Reduces funding for adult education in the areas of general educational development testing, college transition and local enrichment programs and for state subsidy of local programs.	Amount of cut corrected from tabled items report dated 2/17. 1/29 report from EDU noted majority acceptance of the cut but unanimously supported restoration of \$315,000 for core programs if GF became available.	General Fund	IN	8-2	TBL	0.0	0.0	FALSE	0	-580,000
38	EDUCATION, DEPARTMENT OF	Child Development Services	EDU	A	18		Transfers one Education Specialist II position from the Child Development Services program to the Special Services Team program.	Estimated loss of Federal \$\$ for FY12 and 13? □	Federal Expenditures Fund	IN	11-0	TBL	-1.0	-1.0	FALSE	-19,375	-78,906
39	EDUCATION, DEPARTMENT OF	Child Development Services	EDU	A	18		Reduces funding by changing the structure and adjusting the operating costs of the regional system.	Original reduction = 1,290,000 per year beginning in fiscal year 2010-11. Educ. Cmte voted (10-3) not to accept the repeal of the parental choice for eligible 5 year old children to remain in CDS System for additional year. □ Individual components of this initiative were voted on separately by the Educ. Cmte. See report-back document for votes.	General Fund	AMD	10-3	TBL	0.0	0.0	FALSE	0	-1,090,000
40	EDUCATION, DEPARTMENT OF	Federal and State Program Services	EDU	A	18		Reallocates the cost of one Education Specialist III position from 25% Federal Expenditures Fund to 25% Other Special Revenue Funds within the same program and provides funding for related All Other costs.		Federal Expenditures Fund	IN		TBL	0.0	0.0	FALSE	-22,313	-22,648
41	EDUCATION, DEPARTMENT OF	Federal and State Program Services	EDU	A	18		Reallocates the cost of one Education Specialist III position from 25% Federal Expenditures Fund to 25% Other Special Revenue Funds within the same program and provides funding for related All Other costs.		Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	23,580	23,934
42	EDUCATION, DEPARTMENT OF	Federal and State Program Services	EDU	A	18		Transfers one Education Specialist III position from the Federal and State Program Services program to the PK-20 Curriculum, Instruction and Assessment program.		Federal Expenditures Fund	IN		TBL	-1.0	-1.0	FALSE	-79,626	-83,980

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43	EDUCATION, DEPARTMENT OF	Federal and State Program Services	EDU	A	18		Reallocates the cost of one Education Specialist III position from 10% Federal and State Program Services program to 5% Leadership Team program and 5% PK-20 Curriculum, Instruction and Assessment program and transfers related All Other costs.		Federal Expenditures Fund	IN		TBL	0.0	0.0	FALSE	-9,430	-9,572
44	EDUCATION, DEPARTMENT OF	Federal and State Program Services	EDU	A	18		Transfers one Development Project Officer position from the Federal and State Program Services program to the Special Services Team program.		Federal Expenditures Fund	IN		TBL	-1.0	-1.0	FALSE	-40,071	-40,707
45	EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	EDU	A	18		Reorganizes one Director, Planning and Management Information position to a Public Service Executive II position.		General Fund	OUT	9-4	TBL	0.0	0.0	FALSE	0	0
46	EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	EDU	A	18		Provides funding for direct care stipends for 2 Office Associate II positions and 2 Education Specialist II positions who work in Department of Corrections facilities and reduces funding for in-state travel.		General Fund	IN		TBL	0.0	0.0	FALSE	0	0
47	EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	EDU	A	18		Reduces funding for general purpose aid for local schools subsidy to school administrative units.		General Fund	IN	10-3	TBL	0.0	0.0	FALSE	-38,098,223	-35,123,138
48	EDUCATION, DEPARTMENT OF	Leadership Team	EDU	A	18		Transfers one Education Specialist III position from the Leadership Team program to the Special Services Team program.		Other Special Revenue Funds	IN		TBL	-1.0	-1.0	FALSE	-79,630	-83,980
49	EDUCATION, DEPARTMENT OF	Leadership Team	EDU	A	18		Reallocates the cost of one Education Specialist III position from 10% Federal and State Program Services program to 5% Leadership Team program and 5% PK-20 Curriculum, Instruction and Assessment program and transfers related All Other costs.		Federal Expenditures Fund	IN		TBL	0.0	0.0	FALSE	4,717	4,787
50	EDUCATION, DEPARTMENT OF	Leadership Team	EDU	A	18		Eliminates funding from the Partnerships in Character Education grant that has ended.		Federal Expenditures Fund	IN		TBL	0.0	0.0	FALSE	-272,601	-272,601
51	EDUCATION, DEPARTMENT OF	Leadership Team	EDU	A	18		Transfers all funding for indirect costs including one Public Service Manager II position from the Federal Expenditures Fund to Other Special Revenue Funds within the same program.		Federal Expenditures Fund	IN		TBL	0.0	-1.0	FALSE	0	-407,561
52	EDUCATION, DEPARTMENT OF	Leadership Team	EDU	A	18		Transfers all funding for indirect costs including one Public Service Manager II position from the Federal Expenditures Fund to Other Special Revenue Funds within the same program.		Other Special Revenue Funds	IN		TBL	0.0	1.0	FALSE	0	407,561
53	EDUCATION, DEPARTMENT OF	PK-20 Curriculum, Instruction and Assessment	EDU	A	18		Transfers one Education Specialist III position from the Federal and State Program Services program to the PK-20 Curriculum, Instruction and Assessment program.		Federal Expenditures Fund	IN		TBL	1.0	1.0	FALSE	79,626	83,980
54	EDUCATION, DEPARTMENT OF	PK-20 Curriculum, Instruction and Assessment	EDU	A	18		Reallocates the cost of one Education Specialist III position from 10% Federal and State Program Services program to 5% Leadership Team program and 5% PK-20 Curriculum, Instruction and Assessment program and transfers related All Other costs.		Federal Expenditures Fund	IN		TBL	0.0	0.0	FALSE	4,712	4,785

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55	EDUCATION, DEPARTMENT OF	Professional Development and Education Fund	EDU	A	18		Reduces funding for the Professional Development and Education Fund program that supports staff enrollment in postsecondary courses.		General Fund	IN		TBL	0.0	0.0	FALSE	-4,500	-4,500
56	EDUCATION, DEPARTMENT OF	Retired Teachers' Health Insurance	EDU	A	18		Reduces funding for retired teachers' health insurance as a result of savings achieved through a rate reduction in retiree health insurance affecting departments and agencies statewide.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-93,843
57	EDUCATION, DEPARTMENT OF	Special Services Team	EDU	A	18		Transfers one Education Specialist II position from the Child Development Services program to the Special Services Team program.		Federal Expenditures Fund	IN		TBL	1.0	1.0	FALSE	19,375	78,906
58	EDUCATION, DEPARTMENT OF	Special Services Team	EDU	A	18		Transfers one Education Specialist III position from the Leadership Team program to the Special Services Team program.		Federal Expenditures Fund	IN		TBL	1.0	1.0	FALSE	79,630	83,980
59	EDUCATION, DEPARTMENT OF	Special Services Team	EDU	A	18		Transfers one Development Project Officer position from the Federal and State Program Services program to the Special Services Team program.		Federal Expenditures Fund	IN		TBL	1.0	1.0	FALSE	40,071	40,707
60	FINANCE AUTHORITY OF MAINE	Student Financial Assistance Programs	EDU	A	23		Reduces funding for grant and loan awards to students in the student financial assistance programs.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-511,552
61	HISTORICAL SOCIETY, MAINE	Historical Society	EDU	A	28		Reduces funding to maintain appropriations within available resources.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-2,327
62	HUMANITIES COUNCIL, MAINE	Humanities Council	EDU	A	32		Reduces funding to maintain appropriations within available resources.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-2,768
63	LIBRARY, MAINE STATE	Maine State Library	EDU	A	38		Reduces funding for salary savings achieved by freezing one vacant Office Associate II position until June 11, 2011.		General Fund	IN		TBL	0.0	0.0	TRUE	-34,089	-53,970
64	LIBRARY, MAINE STATE	Maine State Library	EDU	A	38	CP1	Reduces funding for general operations.	Policy Committee voted before the 2-10-10 Change Package was presented. CP 1 changed initiative language to reduce funding from general operations instead of book budget.	General Fund	IN		TBL	0.0	0.0	FALSE	-40,490	-26,910
65	MARITIME ACADEMY, MAINE	Maritime Academy - Operations	EDU	A	40		Reduces funding through an institution-wide curtailment of all nonessential spending in the areas of travel, purchasing, maintenance and the filling of vacant positions to be supplemented, as necessary, with adjustments in staffing levels targeted, to the extent possible, to minimize the negative impact on academic quality and student health and safety.		General Fund	OUT	7-5	TBL	0.0	0.0	FALSE	-263,403	-267,139
66	PUBLIC BROADCASTING CORPORATION, MAINE	Maine Public Broadcasting Corporation	EDU	A	47		Reduces funding to maintain costs within available resources.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-97,712
67	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	Educational and General Activities - UMS	EDU	A	54		Reduces funding to maintain costs within available resources.		General Fund	OUT	7-5	TBL	0.0	0.0	FALSE	-5,970,065	-6,031,087
68	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	University of Maine Scholarship Fund	EDU	A	54		Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009.		Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	147,060	150,102

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69	DIRIGO HEALTH	Dirigo Health Fund	IFS	A	14		Provides funding to expand health insurance coverage for certain uninsured, low-income, seasonal and part-time workers.	IFS getting a mid-February report on details. Annual award with 4 renewal years but must seek renewal each year.	Federal Expenditures Fund	IN		TBL	0.0	0.0	TRUE	0	8,025,915
70	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	Bureau of Consumer Credit Protection	IFS	A	45		Reallocates 15% of the cost of one Superintendent Consumer Credit Protection position, 25% of the cost of one Consumer Credit Examiner-in-charge position and 50% of the cost of one Staff Attorney position from the Bureau of Consumer Credit Protection program to statewide outreach and transfers one Chief Field Investigator position and one Office Associate II position from the Bureau of Consumer Protection program to statewide outreach within the Bureau of Consumer Credit Protection program to accurately reflect work by account. Freezes one Principal Consumer Credit Examiner position in the Bureau of Consumer Credit Protection program and freezes one Office Specialist II position in statewide outreach to maintain funding within available resources.	Amendment would change proposed 2 position elimination to 2 position freeze.	Other Special Revenue Funds	AMD		TBL	0.0	2.0	FALSE	0	149,384
71	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	Bureau of Consumer Credit Protection	IFS	A	45		Reallocates 15% of the cost of one Superintendent Consumer Credit Protection position, 25% of the cost of one Consumer Credit Examiner-in-charge position and 50% of the cost of one Staff Attorney position from the Bureau of Consumer Credit Protection program to statewide outreach and transfers one Chief Field Investigator position and one Office Associate II position from the Bureau of Consumer Protection program to statewide outreach within the Bureau of Consumer Credit Protection program to accurately reflect work by account. Freezes one Principal Consumer Credit Examiner position in the Bureau of Consumer Credit Protection program and freezes one Office Specialist II position in statewide outreach to maintain funding within available resources.	Amendment would change proposed 2 position elimination to 2 position freeze.	Other Special Revenue Funds	AMD		TBL	-1.0	-2.0	FALSE	-90,063	-310,910
72	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Administrative Services - Inland Fisheries and Wildlife	IFW	?	0		Provides that \$8 of each boat registration fee is subject to the allocation rate between IFW and DMR and does not go directly to IFW as stated in current statute.	Proposed by MAR. 2010 estimate assumes enactment by April 1, revenue deduction prorated based upon three months in the fiscal year.	General Fund	AMD	MAR Cmte	TBL	0.0	0.0	FALSE	60,059	240,236
73	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Administrative Services - Inland Fisheries and Wildlife	IFW	A	35		Reduces funding for service center costs from savings achieved by freezing one vacant Public Service Coordinator I position in the Natural Resources Service Center until June 12, 2010.		General Fund	IN		TBL	0.0	0.0	TRUE	-13,938	0
74	JUDICIAL DEPARTMENT	Courts - Supreme, Superior and District	JUD	A	36	CP1	Provides funding to restore longevity payments for employees in the Judicial Branch.		General Fund	UNK		TBL	0.0	0.0	TRUE	0	342,746

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75	JUDICIAL DEPARTMENT	Courts - Supreme, Superior and District	JUD	A	36	CP1	Provides for the deappropriation of funds associated with a modification of Cycle A payroll in fiscal year 2010-11 in accordance with Part LLL of this Act.		General Fund	UNK		TBL	0.0	0.0	TRUE	0	-1,120,864
76	LABOR, DEPARTMENT OF	Governor's Training Initiative Program	LAB	A	37		Reduces funding in fiscal year 2009-10 and fiscal year 2010-11 only to meet departmental cost reduction targets.	Original bill did not specify deappropriations as one-time.	General Fund	AMD		TBL	0.0	0.0	FALSE	-438,000	-447,957
77	LEGISLATURE	Legislative Branch-wide	LC	CC	1		Sec. CC-1. Legislature; lapsed balances; fiscal year 2009-10. Notwithstanding any other provision of law, \$1,096,299 of unencumbered balance forward from the various program accounts and line categories in the legislative accounts, as specified by the Executive Director of the Legislative Council, lapses to the General Fund in fiscal year 2009-10. The executive director shall review the legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2010 the unencumbered balance forward amounts by account and line category totaling \$1,096,299 that will lapse to the General Fund to achieve targeted savings for fiscal year 2009-10.		General Fund	UNK		TBL	0.0	0.0	TRUE	-1,096,299	0
78	LEGISLATURE	Legislative Branch-wide	LC	CC	2		Sec. CC-2. Legislature; lapsed balances; fiscal year 2010-11. Notwithstanding any other provision of law, \$1,198,166 of unencumbered balance forward from the various program accounts and line categories in the legislative accounts, as specified by the Executive Director of the Legislative Council, lapses to the General Fund in fiscal year 2010-11. The executive director shall review the legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2011 the unencumbered balance forward amounts by account and line category totaling \$1,198,166 that will lapse to the General Fund to achieve targeted savings for fiscal year 2010-11.		General Fund	UNK		TBL	0.0	0.0	TRUE	0	-1,198,166
79	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Lottery Operations	LVA	?	0		Increase in revenue from the megamillions game.	proposed by LVA	General Fund	AMD		TBL	0.0	0.0	FALSE	-250,000	-1,500,000
80	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Lottery Operations	LVA	?	0		Increase in revenue from Keno.	proposed by LVA. Minority report (4-6) with revenue in FY11 of \$2,314,200	General Fund	AMD	5-5	TBL	0.0	0.0	FALSE	0	-2,356,200
81	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Lottery Operations	LVA	A	1		Reduces funding by freezing one vacant Office Associate II position until June 12, 2010. This initiative will result in additional undedicated revenue to the General Fund of \$66,298 in fiscal year 2009-10 through a transfer of these savings from the State Lottery Fund.		General Fund	IN		TBL	0.0	0.0	TRUE	-66,298	0
82	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Lottery Operations	LVA	A	1		Reduces funding by freezing one vacant Office Associate II position until June 12, 2010. This initiative will result in additional undedicated revenue to the General Fund of \$66,298 in fiscal year 2009-10 through a transfer of these savings from the State Lottery Fund.		State Lottery Fund	IN		TBL	0.0	0.0	TRUE	-66,298	0

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83	PUBLIC SAFETY, DEPARTMENT OF	Gambling Control Board	LVA	A	48		Reduces funding for the Scientific Games contract due to lower gaming activity.		General Fund	IN		TBL	0.0	0.0	TRUE	-30,000	0
84	PUBLIC SAFETY, DEPARTMENT OF	Gambling Control Board	LVA	A	48		Eliminates one Public Service Manager II (Director of the Gambling Control Board) position and moves oversight of the Gambling Control Board program to the State Police.	See language section Part Y.	General Fund	OUT		TBL	-1.0	-1.0	FALSE	-9,412	-104,761
85	PUBLIC SAFETY, DEPARTMENT OF	Gambling Control Board	LVA	A	48		Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009.		Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	73,529	75,051
86	PUBLIC SAFETY, DEPARTMENT OF	Liquor Enforcement	LVA	A	48	CP1	Adjusts the funding reduction for radios for the Liquor CP1 add Licensing unit originally approved in Public Law 2009 c. 462 to the correct program.		General Fund	UNK		TBL	0.0	0.0	FALSE	0	6,000
87	ATLANTIC STATES MARINE FISHERIES COMMISSION	Atlantic States Marine Fisheries Commission	MAR	A	4		Reduces funding to maintain appropriations within available resources.	Justification says "one-time" but initiative does not should it be one-time??	General Fund	IN		TBL	0.0	0.0	FALSE	0	-1,464
88	MARINE RESOURCES, DEPARTMENT OF	Division of Community Resource Development	MAR	A	39		Transfers one Resource Management Coordinator position from the Division of Community Resource Development program, General Fund to the Office of the Commissioner program, Other Special Revenue Funds.		General Fund	IN		TBL	-1.0	-1.0	FALSE	-38,597	-78,875
89	MARINE RESOURCES, DEPARTMENT OF	Marine Patrol - Bureau of	MAR	?	0		Provides that \$8 of each boat registration fee is subject to the allocation rate between IFW and DMR and does not go directly to IFW as stated in current statute.	Proposed by MAR. 2010 estimate assumes enactment by April 1, revenue deduction prorated based upon three months in the fiscal year.	Other Special Revenue Funds	AMD		TBL	0.0	0.0	FALSE	-60,059	-240,236
90	MARINE RESOURCES, DEPARTMENT OF	Marine Patrol - Bureau of	MAR	A	39		Reduces funding for patrol travel by marine patrol officers.		General Fund	IN		TBL	0.0	0.0	FALSE	-17,655	-17,655
91	MARINE RESOURCES, DEPARTMENT OF	Office of the Commissioner	MAR	A	39		Transfers one Resource Management Coordinator position from the Division of Community Resource Development program, General Fund to the Office of the Commissioner program, Other Special Revenue Funds.		Other Special Revenue Funds	IN		TBL	1.0	1.0	FALSE	38,597	78,875
92	MARINE RESOURCES, DEPARTMENT OF	Office of the Commissioner	MAR	A	39		Reduces funding for service center costs from savings achieved by freezing one vacant Public Service Coordinator I position in the Natural Resources Service Center until June 12, 2010.		General Fund	IN		TBL	0.0	0.0	TRUE	-8,644	0
93	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	A	1	CP1	Reduces funding from departments and agencies statewide from projected savings in Personal Services achieved through a rate reduction for retiree health insurance.	See J-3. Amount changed from the (\$19,326,214) presented in the 2-10-10 change package per a discussion with the Budget Office. The incremental difference now equals the incremental difference in the amended version of Part J-4. Original amount was 19,430,058.	General Fund	UNK		TBL	0.0	0.0	FALSE	0	-19,326,174
94	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	A	1		Reduces funding from departments and agencies statewide to recognize additional savings achieved as a result of the retirement incentive program authorized in Public Law 2009, chapter 213, Part Y.		General Fund	IN		TBL	0.0	0.0	FALSE	-1,730,281	-1,730,281
95	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	A	1		Reduces funding to reflect General Fund savings resulting from the receipt of additional federal stimulus funding.		General Fund	IN		TBL	0.0	0.0	TRUE	0	-35,000,000

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96	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	A	1	CP1	Provides for the deappropriation of funds associated with a modification of Cycle A payroll in fiscal year 2010-11 in accordance with the Part LLL of this Act.	Added in 2-10-10 change Package.	General Fund	UNK		TBL	0.0	0.0	TRUE	0	-7,066,474
97	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	TT	1	CP1	Sec. TT-1. Transfer of funds; Other Special Revenue Fund accounts; Department and Agencies "Statewide. Notwithstanding any other provision of law, the State Controller shall transfer \$4,652,635, as a result of savings achieved from shutdown days and other statewide reductions, from the Other Special Revenue Funds accounts for departments and agencies statewide to the unappropriated surplus of the General Fund at the close of fiscal year 2010-11.	Policy Committee voted before the 2-10-10 Change Package was presented. □ Remains tabled despite 2-19-10 vote to move In sincethe amount is related to shutdown days.	Other Special Revenue Funds	IN		Voted IN but there will be a request for reconsideration	0.0	0.0	TRUE	0	3,851,454
98	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	TT	1	CP1	Sec. TT-1. Transfer of funds; Other Special Revenue Fund accounts; Department and Agencies "Statewide. Notwithstanding any other provision of law, the State Controller shall transfer \$4,652,635, as a result of savings achieved from shutdown days and other statewide reductions, from the Other Special Revenue Funds accounts for departments and agencies statewide to the unappropriated surplus of the General Fund at the close of fiscal year 2010-11.	Policy Committee voted before the 2-10-10 Change Package was presented. □ Remains tabled despite 2-19-10 vote to move In sincethe amount is related to shutdown days.	General Fund	IN		Voted IN but there will be a request for reconsideration	0.0	0.0	TRUE	0	-3,851,454
99	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1		Reduces funding to recognize additional savings resulting from efficiencies gained by the consolidation of funding, resource management of information technology and services and lease-purchase of new application development.	See T-1.	General Fund	IN		TBL	0.0	0.0	FALSE	-25,000	-454,068
100	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1		Reduces funding from departments and agencies statewide to recognize a reduction in charges by the Division of Financial and Personnel Services as a result of a distribution of excess reserves for retiree health insurance for fiscal years 2008-09 and 2009-10 and a reduction in retiree health insurance rates for fiscal year 2010-11.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-920,813
101	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1	CP1	Reduces funding from departments and agencies statewide from closing State Government for one additional day in fiscal year 2009-10 and 2 additional days in fiscal year 2010-11.	SLG indicated that they are aware of other options being discussed and would like to remain part of that conservation. This initiative was removed in Change Package 1	General Fund	IN		TBL	0.0	0.0	FALSE	-641,000	-1,282,000
102	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1		Reduces funding in the natural resources departments to be realized through increased efficiencies as authorized in Part DDD.		General Fund	UNK		ACF, IFW & MAR Voted Part DDD OUT	0.0	0.0	FALSE	0	-1,250,000
103	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1	CP1	Provides funding to restore longevity payments and other items approved through the collective bargaining process for employees in the Executive Branch in fiscal year 2010-11.	Added in 2-10-10 change Package.	General Fund	UNK		TBL	0.0	0.0	TRUE	0	1,738,792

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104	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1	CP1	Appropriates funds to adjust for the level of savings for technology services that was approved in Public Law 2009, c. 213, Part VVVV, section 4. The proposed restoration of longevity pay and fewer shutdown days will result in less savings for this program.	Added in 2-10-10 change Package.	General Fund	UNK		TBL	0.0	0.0	TRUE	0	215,696
105	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Financial and Personnel Services - Division of	SLG	A	1		Reduces funding by freezing one vacant Public Service Coordinator I position in the Natural Resources Service Center until June 12, 2010. This initiative will result in savings to the General Fund and Other Special Revenue Funds program accounts in the natural resources departments.		Financial and Personnel Services Fund	IN		TBL	0.0	0.0	TRUE	-76,167	0
106	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Office of the Commissioner - Administrative and Financial Services	SLG	FF	1		Sec. FF-1. Sale or lease of state properties; proceeds to be deposited in General Fund. Notwithstanding any other provision of law, the Commissioner of Administrative and Financial Services may identify any proceeds in whole or in part from the sale or lease of state-owned properties by the Commissioner as authorized by the Legislature, in an amount not to exceed \$500,000 to be deposited as undedicated revenue to the General Fund no later than June 30, 2011.		General Fund	IN		TBL	0.0	0.0	TRUE	0	-500,000
107	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	State Controller - Office of the	SLG	J	1		Transfers the General Fund share of excess equity reserve for retiree health insurance on June 30, 2009 from the Retiree Health Insurance Internal Service Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund by June 30, 2010.		Retiree Health Insurance Fund	IN	7-0	TBL	0.0	0.0	TRUE	22,590,806	0
108	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	State Controller - Office of the	SLG	J	1		Transfers the General Fund share of excess equity reserve for retiree health insurance on June 30, 2009 from the Retiree Health Insurance Internal Service Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund by June 30, 2010.		General Fund	IN	7-0	TBL	0.0	0.0	TRUE	-22,590,806	0
109	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	State Controller - Office of the	SLG	J	2		Transfers funds from the Retiree Health Insurance equity reserve for fiscal year 2009-10 to General Fund unappropriated surplus in fiscal year 2009-10.		Retiree Health Insurance Fund	IN	7-0	TBL	0.0	0.0	TRUE	23,556,012	0
110	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	State Controller - Office of the	SLG	J	2		Transfers funds from the Retiree Health Insurance equity reserve for fiscal year 2009-10 to General Fund unappropriated surplus in fiscal year 2009-10.		General Fund	IN		TBL	0.0	0.0	TRUE	-23,556,012	0
111	AUDIT, DEPARTMENT OF	Audit - Departmental Bureau	SLG	A	6		Reallocates 70% of the cost of one Staff Auditor II position from the General Fund to Other Special Revenue Funds within the same program.	FY 10 deappropriation equals amount contained in the curtailment order dated November 20, 2009.	Other Special Revenue Funds	IN		TBL	1.0	1.0	FALSE	13,589	53,113
112	AUDIT, DEPARTMENT OF	Audit - Departmental Bureau	SLG	A	6		Reallocates 70% of the cost of one Staff Auditor II position from the General Fund to Other Special Revenue Funds within the same program.	FY 10 deappropriation equals amount contained in the curtailment order dated November 20, 2009.	General Fund	IN		TBL	-1.0	-1.0	FALSE	-13,589	-53,113

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113	AUDIT, DEPARTMENT OF	Audit - Departmental Bureau	SLG	A	6		Reduces funding from salary savings from delays in filling vacancies and other anticipated salary savings.	FY 10 deappropriation equals amount contained in the curtailment order dated November 20, 2009.	General Fund	IN		TBL	0.0	0.0	TRUE	-36,606	0
114	EXECUTIVE DEPARTMENT	Administration - Executive - Governor's Office	SLG	A	22		Provides funding for the State Health Access Program grants.	Double Check out year estimates.	Federal Expenditures Fund	IN		TBL	0.0	0.0	FALSE	0	474,085
115	EXECUTIVE DEPARTMENT	Administration - Executive - Governor's Office	SLG	A	22		Reduces funding by freezing one Governor's Special Assistant position until June 12, 2010.		General Fund	IN		TBL	0.0	0.0	TRUE	-46,300	0
116	MUNICIPAL BOND BANK, MAINE	Maine Municipal Bond Bank - Maine Rural Water Association	SLG	A	41		Reduces funding to maintain appropriations within available resources.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-3,596
117	SECRETARY OF STATE, DEPARTMENT OF	Bureau of Administrative Services and Corporations	SLG	?	0		Provides funding for the June 2010 referendum election authorized by Public Law 2009, chapter 414, Part B, section 10, Part C, section 10 and Part D, section 10 and reduces Personal Services to fund the cost.	See related transfer language <input type="checkbox"/> New initiative proposed by SLG. <input type="checkbox"/> CP1 added \$26,316 to original referendum cost initiative - this should be reduced by that \$26,316?	General Fund	AMD		Voted IN but there will be a request for reconsideration	0.0	0.0	TRUE	0	0
118	SECRETARY OF STATE, DEPARTMENT OF	Bureau of Administrative Services and Corporations	SLG	A	51	CP1	Provides funding for the June 2010 referendum election authorized by Public Law 2009, chapter 414, Part B, section 10, Part C, section 10 and Part D, section 10 and reduces Personal Services to fund a portion of the cost.	CP1 change - original amount was \$73,500	General Fund	IN		Voted IN but included because it relates to above initiative	0.0	0.0	TRUE	99,816	0
119	SECRETARY OF STATE, DEPARTMENT OF	Bureau of Administrative Services and Corporations	SLG	A	51	CP1	Provides funding for the state match portion of the State's 2009 Help America Vote Act grant.	CP1 deleted	General Fund	OUT		Voted IN but there will be a request for reconsideration	0.0	0.0	TRUE	26,316	0
120	SECRETARY OF STATE, DEPARTMENT OF	Bureau of Administrative Services and Corporations	SLG	A	51		Reduces funding through eliminating the requirement that separate intent and content posters for polling sites be printed.	Needs language - see language attached to SLG report back	General Fund	IN		TBL	0.0	0.0	FALSE	-950	-950
121	SECRETARY OF STATE, DEPARTMENT OF	Bureau of Administrative Services and Corporations	SLG	A	51		Reduces funding through eliminating the requirement that a copy of legislation be included in citizen guides.	Will need language if voted IN	General Fund	OUT		TBL	0.0	0.0	FALSE	-1,000	-1,000
122	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	?	0		One-time revenue increase from billing CFET back taxes for the past two to three years.	proposed by ACF <input type="checkbox"/> In subsequent years, these individuals will be billed, and current individuals who have been paying will receive a lower bill.	General Fund	AMD	ACF	TBL	0.0	0.0	TRUE	0	-610,500

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123	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	GG	1		Part GG adopts the process called the Finnigan approach for purposes of calculating the sales apportionment factor for C corporations. The Finnigan approach treats all members of the taxpayer's unitary affiliated group, whether they have nexus with Maine or not, as one entity. As a result, sales from the non-nexus affiliates within the unitary business of the taxpayer to Maine customers are included in both the numerator and the denominator as if the non-nexus entity had nexus with Maine.	Need out year estimates.	General Fund	IN	9-3	TBL	0.0	0.0	FALSE	0	-2,850,000
124	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	GG	1		Part GG adopts the process called the Finnigan approach for purposes of calculating the sales apportionment factor for C corporations. The Finnigan approach treats all members of the taxpayer's unitary affiliated group, whether they have nexus with Maine or not, as one entity. As a result, sales from the non-nexus affiliates within the unitary business of the taxpayer to Maine customers are included in both the numerator and the denominator as if the non-nexus entity had nexus with Maine.	Need out year estimates.	Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	0	-150,000
125	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	HH	1		Part HH enacts the 2010 Tax Receivables Reduction Initiatives to raise revenue and reduce outstanding tax receivables. There are 2 separate initiatives: a short-term initiative which applies to tax liabilities that are assessed as of December 31, 2009; and a 5-year initiative, which applies to tax liabilities that were assessed as of June 30, 2005. A taxpayer who participates in the short-term initiative is eligible for a waiver of 95% of the penalties due upon payment of the tax and interest. A taxpayer who participates in the 5-year initiative is eligible for a waiver of 95% of the interest and penalties otherwise due upon payment of the tax.	Need out year estimates.	General Fund	IN		TBL	0.0	0.0	FALSE	0	-9,500,000
126	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	HH	1		Part HH enacts the 2010 Tax Receivables Reduction Initiatives to raise revenue and reduce outstanding tax receivables. There are 2 separate initiatives: a short-term initiative which applies to tax liabilities that are assessed as of December 31, 2009; and a 5-year initiative, which applies to tax liabilities that were assessed as of June 30, 2005. A taxpayer who participates in the short-term initiative is eligible for a waiver of 95% of the penalties due upon payment of the tax and interest. A taxpayer who participates in the 5-year initiative is eligible for a waiver of 95% of the interest and penalties otherwise due upon payment of the tax.	Need out year estimates.	Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	0	-500,000

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										Committee Action Code	Committee Vote (If Split)	Committee Action Code					
127	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	KK	1		Part KK amends the Maine Residents Property Tax Program by modifying the income limitations to restrict eligibility for the program to single member households with income of \$36,900 or less and households with 2 or more members to \$49,200 or less. This Part also advances the date on annual income eligibility adjustment to reflect the change in section 6207(2-A).	Need out year estimates.	General Fund	TBL		TBL	0.0	0.0	FALSE	0	-5,581,932
128	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	KK	1		Part KK amends the Maine Residents Property Tax Program by modifying the income limitations to restrict eligibility for the program to single member households with income of \$36,900 or less and households with 2 or more members to \$49,200 or less. This Part also advances the date on annual income eligibility adjustment to reflect the change in section 6207(2-A).	Need out year estimates.	Other Special Revenue Funds	TBL		TBL	0.0	0.0	FALSE	0	3,388
129	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	LL	2		Part LL-2 changes the date of the employment tax increment financing deposit from on or before June 30th to July 15th of each year beginning in fiscal year 2009-10.	Need out year estimates.	General Fund	IN		TBL	0.0	0.0	FALSE	-7,125,000	-712,500
130	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	LL	2		Part LL-2 changes the date of the employment tax increment financing deposit from on or before June 30th to July 15th of each year beginning in fiscal year 2009-10.	Need out year estimates.	Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	-375,000	-37,500
131	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Tree Growth Tax Reimbursement	TAX	A	1		Reduces funding by 10% in the Tree Growth Tax Reimbursement program.		General Fund	IN	8-4	TBL	0.0	0.0	FALSE	0	-531,250
132	TREASURER OF STATE, OFFICE OF	Disproportionate Tax Burden Fund	TAX	A	53		Adjusts funding to bring allocations into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee in December 2009.		Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	-1,680,629	-1,618,389
133	TREASURER OF STATE, OFFICE OF	State - Municipal Revenue Sharing	TAX	A	53		Adjusts funding to bring allocations into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee in December 2009.		Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	-9,523,560	-8,496,547
134	TREASURER OF STATE, OFFICE OF	State - Municipal Revenue Sharing	TAX	JJ	1		Part JJ requires an additional transfer from the Local Government Fund to the General Fund of \$12,000,000 in fiscal year 2009-10 and \$15,000,000 in fiscal year 2010-11. The increased amount for fiscal year 2009-10 must be transferred on a proportional basis based on the number of months remaining in the fiscal year.	Need to address conflict with PL 2009, c. 462 (Streamlining Bill) and revise transition language to eliminate the c. 462 monthly reductions already implemented. Also need to create a corresponding deallocation.	Other Special Revenue Funds	TBL		TBL	0.0	0.0	TRUE	12,000,000	15,000,000
135	TREASURER OF STATE, OFFICE OF	State - Municipal Revenue Sharing	TAX	JJ	1		Part JJ requires an additional transfer from the Local Government Fund to the General Fund of \$12,000,000 in fiscal year 2009-10 and \$15,000,000 in fiscal year 2010-11. The increased amount for fiscal year 2009-10 must be transferred on a proportional basis based on the number of months remaining in the fiscal year.	Need to address conflict with PL 2009, c. 462 (Streamlining Bill) and revise transition language to eliminate the c. 462 monthly reductions already implemented. Also need to create a corresponding deallocation.	General Fund	TBL		TBL	0.0	0.0	TRUE	-12,000,000	-15,000,000
136	PUBLIC SAFETY, DEPARTMENT OF	State Police	TRA	A	48		Eliminates one Public Service Manager II (Director of the Maine State Police Crime Laboratory) position.		General Fund	IN		TBL	-1.0	-1.0	FALSE	-24,928	-57,824

LD 1671 Initiatives To Be Voted
 (Not Including Those Related to HHS)

Line #	Department	Program	Committee Code	Bill Part	Bill Section	CP	Initiative Text	InitiativeNotes	Fund	Policy Committee Action Code	Policy Committee Vote (If Split)	AFA Committee Action Code	Legislative Count FY10	Legislative Count FY11	One Time Impact	Net Impact FY10	Net Impact FY11
137	PUBLIC SAFETY, DEPARTMENT OF	State Police	TRA	A	48	CP1	Adjusts the funding reduction eliminating pagers for the State Police originally approved in Public Law 2009, c. 462 to the correct program.	CP1 add	General Fund	UNK		TBL	0.0	0.0	FALSE	0	14,000