

Sec. A-48. Appropriations and allocations.

The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Initiative: Eliminates one Senior Planner position in fiscal years 2009-10 and 2010-11 and reduces funding for salary savings from a Planning and Research Associate I position in fiscal year 2009-10.

Ref. #: 1193

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)	(1.000)
Personal Services	\$0	(\$47,768)	(\$39,476)
GENERAL FUND TOTAL	\$0	(\$47,768)	(\$39,476)

Justification:

The Senior Planner position was created to put the state of Maine in compliance with federal regulations requiring dedicated supervision for oversight of the METRO system. Elimination of this position could jeopardize access to the federal databases that are part of the METRO system. This position supervises the Access Integrity Unit, which provides training, access, and auditing of the METRO, NLETS, and NCIC systems for state, county, and local law enforcement. The Planning and Research Associate I position has salary savings for 7 pay periods in fiscal year 2009-10.

State Police 0291

Initiative: Eliminates one Public Service Manager II (Director of the Maine State Police Crime Laboratory) position.

Ref. #: 1194

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)	(1.000)
Personal Services	\$0	(\$24,928)	(\$57,824)
GENERAL FUND TOTAL	\$0	(\$24,928)	(\$57,824)

Justification:

This will result in a decrease in the oversight of the Crime Lab.

State Police 0291

Initiative: Reduces funding by freezing 4 vacant State Police Trooper positions.

Ref. #: 1195

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$0	(\$205,321)	(\$236,887)

GENERAL FUND TOTAL	\$0	(\$205,321)	(\$236,887)
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Justification:

This initiative will have a serious impact on public safety. County and local law enforcement has reduced and continues to reduce sworn personnel, which is putting a severe strain on our current ability to respond. Further cuts will result in delayed or inability to respond to citizen emergency calls.

State Police 0291

Initiative: Reduces funding by freezing 2 Identification Specialist II positions for a portion of fiscal year 2009-10.

Ref. #: 1196	Committee Vote: _____	AFA Vote: _____
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	2008-09	2009-10	2010-11
GENERAL FUND			
Personal Services	\$0	(\$18,005)	\$0
GENERAL FUND TOTAL	\$0	(\$18,005)	\$0

Justification:

Leaving these two positions vacant creates a significant further backlog in building criminal history records reports and maintaining current sex offender registry information. The salary savings in FY 2009-10 represent savings from freezing the positions for a portion of fiscal year 2009-10. The positions are planned to be filled for the 2nd half of the fiscal year.

PUBLIC SAFETY, DEPARTMENT OF

	2008-09	2009-10	2010-11
DEPARTMENT TOTALS			
GENERAL FUND	\$0	(\$296,022)	(\$334,187)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$296,022)	(\$334,187)

Sec. B-1. Appropriations and allocations.

The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Initiative: RECLASSIFICATIONS

Ref. #: 1197

Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$0	\$30,336	\$10,984
All Other	\$0	(\$30,336)	(\$10,984)
GENERAL FUND TOTAL	\$0	\$0	\$0

Turnpike Enforcement 0547

Initiative: RECLASSIFICATIONS

Ref. #: 1207

Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$0	\$16,299	\$11,795
All Other	\$0	\$318	\$230
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$16,617	\$12,025

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$16,617	\$12,025
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$16,617	\$12,025