

Sec. A-18. Appropriations and allocations.

The following appropriations and allocations are made.

EFFICIENCY MAINE TRUST

Conservation Administration Fund Z098

Initiative: Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

Ref. #: 188

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND

All Other

	2010-11	2011-12	2012-13
All Other	(\$432,774)	\$0	\$0

FEDERAL EXPENDITURES FUND TOTAL

FEDERAL EXPENDITURES FUND TOTAL	(\$432,774)	\$0	\$0
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Ref. #: 189

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

All Other

	2010-11	2011-12	2012-13
All Other	(\$1,200,000)	\$0	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,200,000)	\$0	\$0
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Ref. #: 190

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND ARRA

All Other

	2010-11	2011-12	2012-13
All Other	(\$4,576,500)	\$0	\$0

FEDERAL EXPENDITURES FUND ARRA TOTAL

FEDERAL EXPENDITURES FUND ARRA TOTAL	(\$4,576,500)	\$0	\$0
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Ref. #: 191

Committee Vote: _____

AFA Vote: _____

FEDERAL BLOCK GRANT FUND ARRA

All Other

	2010-11	2011-12	2012-13
All Other	(\$557,725)	\$0	\$0

FEDERAL BLOCK GRANT FUND ARRA TOTAL

FEDERAL BLOCK GRANT FUND ARRA TOTAL	(\$557,725)	\$0	\$0
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Justification:

This initiative corrects all allocations and transfers associated with Efficiency Maine Trust. It reduces several accounts' funding by moving financial activity into 014-95A-Z100-01, Efficiency Maine Trust account. Financial Order 006140F1 was processed to provide sufficient allotment in 014-95A-Z100-01, Efficiency Maine Trust account for fiscal year 2010-11.

Conservation Program Fund Z099

Initiative: Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

Ref. #: 196

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2010-11	2011-12	2012-13
All Other	(\$14,135,334)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$14,135,334)	\$0	\$0

Justification:

This initiative corrects all allocations and transfers associated with Efficiency Maine Trust. It reduces several accounts' funding by moving financial activity into 014-95A-Z100-01, Efficiency Maine Trust account. Financial Order 006140F1 was processed to provide sufficient allotment in 014-95A-Z100-01, Efficiency Maine Trust account for fiscal year 2010-11.

Energy and Carbon Savings Trust Fund Z101

Initiative: Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

Ref. #: 201

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2010-11	2011-12	2012-13
All Other	(\$30,000,000)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$30,000,000)	\$0	\$0

Justification:

This initiative corrects all allocations and transfers associated with Efficiency Maine Trust. It reduces several accounts' funding by moving financial activity into 014-95A-Z100-01, Efficiency Maine Trust account. Financial Order 006140F1 was processed to provide sufficient allotment in 014-95A-Z100-01, Efficiency Maine Trust account for fiscal year 2010-11.

Energy Conservation Small Business Revolving Loan Fund Z102

Initiative: Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

Ref. #: 203

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2010-11	2011-12	2012-13
All Other	(\$410,000)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$410,000)	\$0	\$0

Justification:

This initiative corrects all allocations and transfers associated with Efficiency Maine Trust. It reduces several accounts' funding by moving financial activity into 014-95A-Z100-01, Efficiency Maine Trust account. Financial Order 006140F1 was processed to provide sufficient allotment in 014-95A-Z100-01, Efficiency Maine Trust account for fiscal year 2010-11.

Heating Fuels Efficiency and Weatherization Fund Z103

Initiative: Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

Ref. #: 205

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2010-11	2011-12	2012-13
All Other	(\$500)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$500)	\$0	\$0

Justification:

This initiative corrects all allocations and transfers associated with Efficiency Maine Trust. It reduces several accounts' funding by moving financial activity into 014-95A-Z100-01, Efficiency Maine Trust account. Financial Order 006140F1 was processed to provide sufficient allotment in 014-95A-Z100-01, Efficiency Maine Trust account for fiscal year 2010-11.

Natural Gas Conservation Fund Z104

Initiative: Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

Ref. #: 207

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2010-11	2011-12	2012-13
All Other	(\$891,000)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$891,000)	\$0	\$0

Justification:

This initiative corrects all allocations and transfers associated with Efficiency Maine Trust. It reduces several accounts' funding by moving financial activity into 014-95A-Z100-01, Efficiency Maine Trust account. Financial Order 006140F1 was processed to provide sufficient allotment in 014-95A-Z100-01, Efficiency Maine Trust account for fiscal year 2010-11.

Renewable Resource Fund Z107

Initiative: Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

Ref. #: 213

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2010-11	2011-12	2012-13
All Other	(\$75,000)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$75,000)	\$0	\$0

Justification:

This initiative corrects all allocations and transfers associated with Efficiency Maine Trust. It reduces several accounts' funding by moving financial activity into 014-95A-Z100-01, Efficiency Maine Trust account. Financial Order 006140F1 was processed to provide sufficient allotment in 014-95A-Z100-01, Efficiency Maine Trust account for fiscal year

Solar Rebate Program Fund Z105

Initiative: Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

Ref. #: 209

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2010-11	2011-12	2012-13
All Other	(\$750,000)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$750,000)	\$0	\$0

Ref. #: 210

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND ARRA	2010-11	2011-12	2012-13
All Other	(\$500,000)	\$0	\$0
FEDERAL EXPENDITURES FUND ARRA TOTAL	(\$500,000)	\$0	\$0

Justification:

This initiative corrects all allocations and transfers associated with Efficiency Maine Trust. It reduces several accounts' funding by moving financial activity into 014-95A-Z100-01, Efficiency Maine Trust account. Financial Order 006140F1 was processed to provide sufficient allotment in 014-95A-Z100-01, Efficiency Maine Trust account for fiscal year 2010-11.

EFFICIENCY MAINE TRUST

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
FEDERAL EXPENDITURES FUND	(\$432,774)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$47,461,834)	\$0	\$0
FEDERAL EXPENDITURES FUND ARRA	(\$5,076,500)	\$0	\$0
FEDERAL BLOCK GRANT FUND ARRA	(\$557,725)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$53,528,833)	\$0	\$0

Sec. A-47. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC UTILITIES COMMISSION

Public Utilities - Administrative Division 0184

Initiative: Reduces funding for administrative support costs associated with the energy programs division.

Ref. #: 483

Committee Vote: _____ AFA Vote: _____

	2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS			
All Other	(\$100,000)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$100,000)	\$0	\$0

Justification:

Public Law 2009, Chapter 372 created the Efficiency Maine Trust, which replaced the Public Utilities Commission's Energy Program division on July 1, 2010. As a result, the transfer to cover the cost of administrative support to the Energy Programs division will not occur in fiscal year 2010-2011, requiring a reduction in allocation in the PUC Regulatory Fund.

PUBLIC UTILITIES COMMISSION

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS	(\$100,000)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$100,000)	\$0	\$0

Sec. B-1. Appropriations and allocations.

The following appropriations and allocations are made.

EXECUTIVE DEPARTMENT

Public Advocate 0410

Initiative: RECLASSIFICATIONS

Ref. #: 236

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2010-11	2011-12	2012-13
Personal Services	\$4,532	\$0	\$0
All Other	(\$4,532)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

EXECUTIVE DEPARTMENT

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0