

REMAINING INITIATIVES
Not Including HHS

Department	Program Code	Program	Committee Code	Bill Part	Initiative Text	Initiative Notes	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY09	Net Cost (Savings) FY10	Net Cost (Savings) FY10
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0188	Milk Commission	ACF	QQQQ	Adjusts allocation to Maine Milk Pool for the fiscal year 2008-09 based on proposed legislation that would cap the milk subsidy at \$11,811,000 for the fiscal year 2008-09.	CP2	Other Special Revenue Funds		UNK		TBL	0.0	0.0	0.000	0.000	4,246,200	0	0
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0188	Milk Commission	ACF	NNN	Adjusts allocation to Maine Milk Pool for the fiscal years 2009-10 and 2010-11 based on proposed legislation that would cap the milk subsidy at \$13,349,600 for the 2010-11 biennium.	CP2	Other Special Revenue Funds		UNK		TBL	0.0	0.0	0.000	0.000	0	7,849,600	-5,500,000
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0188	Milk Commission	ACF	NNN	Imposes a cap of \$13,349,600 in fiscal years 2009-10 and 2010-11 on distributions made through the Dairy Stabilization Program and the Maine Milk Income Loss Contract.	CP2	Other Special Revenue Funds		UNK		TBL	0.0	0.0	0.000	0.000	0	2,836,900	11,117,700
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0188	Milk Commission	ACF	NNN	Imposes a cap of \$13,349,600 in fiscal years 2009-10 and 2010-11 on distributions made through the Dairy Stabilization Program and the Maine Milk Income Loss Contract.	CP2	General Fund		UNK		TBL	0.0	0.0	0.000	0.000	0	-2,836,900	-11,117,700
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0188	Milk Commission	ACF	NNN	Imposes a cap of \$11,811,000 in fiscal year 2008-09 on distributions made through the Dairy Stabilization Program and the Maine Milk Income Loss Contract.	CP2	Other Special Revenue Funds		UNK		TBL	0.0	0.0	0.000	0.000	2,102,535	0	0
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0188	Milk Commission	ACF	NNN	Imposes a cap of \$11,811,000 in fiscal year 2008-09 on distributions made through the Dairy Stabilization Program and the Maine Milk Income Loss Contract.	CP2	General Fund		UNK		TBL	0.0	0.0	0.000	0.000	-2,102,535	0	0
CORRECTIONS - STATE BOARD OF	Z087	State Board of Corrections Investment Fund	CJPS	A	Provides additional funding to support county jail costs.	CJPS reported unanimous vote for \$3.5 to AFA on 4-8-09.	General Fund		AMD	CJPS 4-8-09	TBL	0.0	0.0	0.000	0.000	0	3,500,000	0
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	0858	Stream Gaging Cooperative Program	CJPS	A	Reduces funding by transferring expenditures to the Federal Expenditures Fund.	Federal funds are Emergency Mgmt Program Grant funds.	Federal Expenditures Fund		AMD	7-2	TBL	0.0	0.0	0.000	0.000	0	65,227	0
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	0858	Stream Gaging Cooperative Program	CJPS	A	Reduces funding by transferring expenditures to the Federal Expenditures Fund.	Federal funds are Emergency Mgmt Program Grant funds.	General Fund		AMD	7-2	TBL	0.0	0.0	0.000	0.000	0	-65,227	0
DEPARTMENT OF PUBLIC SAFETY	0964	FHM - Fire Marshal	CJPS	A	Reduces funding to maintain costs within available resources.	CP 2 Modifies original proposal to further reduce funding in the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee in its May 2009 report.	Fund for a Healthy Maine	3545	UNK		UNK	0.0	0.0	0.000	0.000	0	-171	-918
DEPARTMENT OF PUBLIC SAFETY	0327	Fire Marshal - Office of	CJPS	A	Establishes 2 Public Safety Inspector III positions, one Public Educator III position and one Public Safety Inspector II position and provides funding for related All Other costs and 3 new vehicles for the reorganization of the Office of the State Fire Marshal in the inspectors' section.	Originally voted in 4/15/09, reconsidered and tabled 4/27/09, voted in 4/30/09, tabled again 5/5/09 based upon updated revenue amounts	Other Special Revenue Funds	3497	IN	10-0	TBL	4.0	4.0	0.000	0.000	0	379,856	324,794
BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	0031	Educational and General Activities - UMS	EDU	A	Provides for additional reduction to maintain costs within available resources due to the May 1, 2009 downward revenue re-projection.	CP2	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	-2,070,118	-2,070,118
BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	0031	Educational and General Activities - UMS	EDU	QQQQ	Provides funding from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009.	CP2	Federal Expenditures Fund ARRA		UNK		UNK	0.0	0.0	0.000	0.000	8,407,434	0	0

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BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	0031	Educational and General Activities - UMS	EDU	A	Provides funding from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009.	CP2	Federal Expenditures Fund ARRA		UNK		UNK	0.0	0.0	0.000	0.000	0	5,956,578	5,956,578
BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	Z088	Graduate School of Biomedical Sciences	EDU	A	Provides funding for tuition stipends, fees and operating costs of the Graduate School of Biomedical Science at the University of Maine. Funding is available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.	CP2	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	1,250,000	0
DEPARTMENT OF EDUCATION	Z068	FHM - School Breakfast Program	EDU	A	Reduces funding to maintain costs within available resources.	CP 2 Modifies original proposal to further reduce funding in the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee in its May 2009 report.	Fund for a Healthy Maine	1610	UNK		UNK	0.0	0.0	0.000	0.000	0	-7,611	-16,450
DEPARTMENT OF EDUCATION	0949	FHM - School Nurse Consultant	EDU	A	Reduces funding to maintain costs within available resources.	CP 2 Modifies original proposal to further reduce funding in the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee in its May 2009 report.	Fund for a Healthy Maine	1579	UNK		UNK	0.0	0.0	0.000	0.000	0	-400	-845
DEPARTMENT OF EDUCATION	0949	FHM - School Nurse Consultant	EDU	A	Reduces funding in the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee in its May 2009 report.	CP2	Fund for a Healthy Maine		UNK		UNK	0.0	0.0	0.000	0.000	0	-583	-1,028
DEPARTMENT OF EDUCATION	0308	General Purpose Aid for Local Schools	EDU	QQQQ	Provides funding for General Purpose Aid for Local Schools from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009.	CP2	Federal Expenditures Fund ARRA		UNK		UNK	0.0	0.0	0.000	0.000	27,046,649	0	0
DEPARTMENT OF EDUCATION	0308	General Purpose Aid for Local Schools	EDU	A	Provides funding for General Purpose Aid for Local Schools from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009.	CP2	Federal Expenditures Fund ARRA		UNK		UNK	0.0	0.0	0.000	0.000	0	42,996,116	58,759,112
DEPARTMENT OF EDUCATION	0308	General Purpose Aid for Local Schools	EDU	A	Reduces funding for the state share of Special Education funding. The fiscal year 2009-10 reduction is replaced with federal IDEA funds. The fiscal year 2010-11 adjustment reflect changes to MaineCare that bring Maine into compliance with federal regulation and law. School districts will bill for special education services deemed medically necessary only.	CP2	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	-11,600,000	-2,834,752
DEPARTMENT OF EDUCATION	0308	General Purpose Aid for Local Schools	EDU	A	Reduces funding for the state share of General Purpose Aid for Local Schools. This initiative will not impact the state's maintenance of effort requirements associated with the American Recovery and Reinvestment Act of 2009.	CP2	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	0	-68,759,112
DEPARTMENT OF EDUCATION	Z080	Special Services Team	EDU	A	Provides funding for Educare from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009.	CP2	Federal Expenditures Fund ARRA		UNK		UNK	0.0	0.0	0.000	0.000	0	2,000,000	0
DEPARTMENT OF EDUCATION	0170	Teacher Retirement	EDU	A	Provides funding for teacher retirement costs based upon actuarial estimates for inflation and general salary increase from the Maine Public Employees Retirement System.		General Fund	1411	IN		TBL	0.0	0.0	0.000	0.000	0	9,137,869	18,058,735

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FINANCE AUTHORITY OF MAINE	Z090	Doctors For Maine's Future Scholarship Fund	EDU	A	Provides funding for medical school scholarships for eligible Maine residents. Funding provided in this initiative will provide medical school scholarships to eligible Maine residents attending a program sponsored by the University of New England's School of Osteopathic Medicine; the joint program between Tufts University and the Maine Medical Center; or an emerging program with the University of Vermont School of Medicine, Eastern Maine Healthcare Systems and the University of Maine. Scholarships of up to \$25,000 per student, per year may not exceed 10 per class, per school each year. The medical school programs must match funds for scholarships equal to the amount provided by the State. Funding is available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009	CP2	General Fund		UNK			0.0	0.0	0.000	0.000	0	1,750,000	1,750,000
FINANCE AUTHORITY OF MAINE	0951	FHM - Dental Education	EDU	A	Reduces funding to maintain costs within available resources.	CP 2 Modifies original proposal to further reduce funding in the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee in its May 2009 report.	Fund for a Healthy Maine	1967	UNK			0.0	0.0	0.000	0.000	0	-12,307	-26,000
FINANCE AUTHORITY OF MAINE	0950	FHM - Health Education Centers	EDU	A	Reduces funding to maintain costs within available resources.	CP 2 Modifies original proposal to further reduce funding in the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee in its May 2009 report.	Fund for a Healthy Maine	1964	UNK			0.0	0.0	0.000	0.000	0	-5,195	-10,975
FINANCE AUTHORITY OF MAINE	0952	FHM - Quality Child Care	EDU	A	Reduces funding to maintain costs within available resources.	CP 2 Modifies original proposal to further reduce funding in the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee in its May 2009 report.	Fund for a Healthy Maine	1970	UNK			0.0	0.0	0.000	0.000	0	-7,434	-15,708
MAINE COMMUNITY COLLEGE SYSTEM	0556	Maine Community College System - Board of Trustees	EDU	A	Provides for additional reduction to maintain costs within available resources due to the May 1, 2009 downward revenue re-projection.	CP2	General Fund		UNK			0.0	0.0	0.000	0.000	0	-785,604	-785,604
MAINE COMMUNITY COLLEGE SYSTEM	0556	Maine Community College System - Board of Trustees	EDU	A	Provides funding from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009.	CP2	Federal Expenditures Fund ARRA		UNK			0.0	0.0	0.000	0.000	0	1,791,041	1,791,041
MAINE COMMUNITY COLLEGE SYSTEM	0556	Maine Community College System - Board of Trustees	EDU	QQQQ	Provides funding from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009.	CP2	Federal Expenditures Fund ARRA		UNK			0.0	0.0	0.000	0.000	4,129,530	0	0
MAINE MARITIME ACADEMY	0035	Maritime Academy - Operations	EDU	A	Provides for additional reduction to maintain costs within available resources due to the May 1, 2009 downward revenue re-projection.	CP2	General Fund		UNK			0.0	0.0	0.000	0.000	0	-144,278	-144,278
MAINE MARITIME ACADEMY	0035	Maritime Academy - Operations	EDU	A	Provides funding from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009.	CP2	Federal Expenditures Fund ARRA		UNK			0.0	0.0	0.000	0.000	0	414,964	414,964
MAINE MARITIME ACADEMY	0035	Maritime Academy - Operations	EDU	QQQQ	Provides funding from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009.	CP2	Federal Expenditures Fund ARRA		UNK			0.0	0.0	0.000	0.000	586,323	0	0

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DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0455	Accident - Sickness - Health Insurance	IFS	GG	Transfers \$235,085 at the close of fiscal year 2009-10 and \$708,419 at the close of fiscal year 2010-11 from the Accident, Sickness and Health Insurance Internal Service Fund in the Department of Administrative and Financial Services to General Fund unappropriated surplus. Funds are available as a result of requiring state employees hired after July 1, 2009 to pay 15% of the individual health insurance premium.	CP2 - Not in Change Package detail.	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	-235,085	-708,419
DIRIGO HEALTH	Z070	FHM - Dirigo Health	IFS	A	Reduces funding to maintain costs within available resources.	CP 2 Modifies original proposal to further reduce funding in the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee in its May 2009 report.	Fund for a Healthy Maine	1334	UNK		UNK	0.0	0.0	0.000	0.000	0	-316,557	-558,209
DEPARTMENT OF THE ATTORNEY GENERAL	0947	FHM - Attorney General	JUD	A	Reduces funding to maintain costs within available resources.	CP 2 Modifies original proposal to further reduce funding in the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee in its May 2009 report. 4-2-09 vote moved this IN as part of the JUD report. OFPR kept it tabled before 4-8-09 for larger FHM discussion. Moved in 4-8-09.	Fund for a Healthy Maine	524	UNK		UNK	0.0	0.0	0.000	0.000	0	-1,070	-2,296
JUDICIAL DEPARTMENT	0963	FHM - Judicial Department	JUD	A	Reduces funding to maintain costs within available resources.	CP 2 Modifies original proposal to further reduce funding in the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee in its May 2009 report. 4-2-09 vote moved this IN as part of the JUD report. OFPR kept it tabled for larger FHM discussion.	Fund for a Healthy Maine	3001	UNK		UNK	0.0	0.0	0.000	0.000	0	-121	-255
LEGISLATURE	0081	Legislature	LC	A	Adjusts funding to reflect operational needs and the difference in costs between the first and second regular sessions of the Legislature.		General Fund	3127	UNK		UNK	0.0	0.0	0.000	0.000	0	-389,104	149,031
LEGISLATURE	0081	Legislature	LC	A	Adjusts funding in fiscal years 2009-10 and 2010-11 to reflect the anticipated costs of legislative members of 2 ongoing councils.		Other Special Revenue Funds	3128	UNK		UNK	0.0	0.0	0.000	0.000	0	-60,525	-61,150
LEGISLATURE	0444	Study Commissions - Funding	LC	A	Adjusts funding to reflect studies that were funded and authorized for fiscal year 2008-09 only.		Other Special Revenue Funds	3135	UNK		UNK	0.0	0.0	0.000	0.000	0	-2,950	-2,950
OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY	0976	Office of Program Evaluation and Government Accountability	LC	A	Reduces funding based on projected operational needs and expenditure patterns.		General Fund	3435	UNK		UNK	0.0	0.0	0.000	0.000	0	-34,864	-32,278
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	0414	Governmental Ethics and Election Practices - Commission on	LVA	A	Provides funding for the transfer authorized in Public Law 2007, chapter 539, Part L, as amended in this Act, for the administration of the Maine Clean Elections Act.		Other Special Revenue Funds	1879	IN		TBL	0.0	0.0	0.000	0.000	0	2,000,000	0
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	0414	Governmental Ethics and Election Practices - Commission on	LVA	F	Revenue increase related to a reduction in the amount transferred from the General Fund to the Maine Clean Election Fund.		General Fund		IN		TBL	0.0	0.0	0.000	0.000	0	-425,000	-2,000,000
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for one Marine Resource Scientist III position.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	Other Special Revenue Funds		AMD	10-2	TBL	1.0	1.0	0.000	0.000	0	83,352	88,354

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DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for one Microbiologist II position and related All Other.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	General Fund		AMD	10-2	TBL	1.0	1.0	0.000	0.000	0	72,139	75,975
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for one Marine Resource Scientist I position.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	Other Special Revenue Funds		AMD	10-2	TBL	1.0	1.0	0.000	0.000	0	71,746	75,875
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for All Other costs related to one Marine Resource Scientist III position and two Marine Resource Scientist I positions.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	Other Special Revenue Funds		AMD	10-2	TBL	0.0	0.0	0.000	0.000	0	43,156	43,195
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for one Marine Resource Scientist I position.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	Other Special Revenue Funds		AMD	10-2	TBL	1.0	1.0	0.000	0.000	0	71,746	71,746
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	??	Transfers funds from the unappropriated surplus of the General Fund to cover the costs of three positions within the growing area classification program within the public health division.		General Fund		UNK		TBL	0.0	0.0	0.000	0.000	0	270,000	0
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	??	Transfers funds from the unappropriated surplus of the General Fund to cover the costs of three positions within the growing area classification program within the public health division.		Other Special Revenue Funds		UNK		TBL	0.0	0.0	0.000	0.000	0	-270,000	0
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	??	Transfer from the Water Quality and Infrastructure Improvement Fund within the Department of Environmental Protection to cover the costs of three positions within the growing area classification program within the public health division.		Other Special Revenue Funds		AMD	10-2	TBL	0.0	0.0	0.000	0.000	0	0	-279,170
DEPARTMENT OF MARINE RESOURCES	Z049	Sea Run Fisheries and Habitat	MAR	A	Eliminates one Biology Specialist position and reallocates the cost of one Biologist III position from 100% General Fund to 72% General Fund and 28% Federal Expenditures Fund within the same program.	Blippie changed by CP from eliminating Biologist III position. General Fund savings decreased in FY10 by \$9, was \$98,911. General Fund savings increased in FY11 by \$2,403, was \$100,391. Federal allocation added by CP.	General Fund	3325	AMD		TBL	-1.0	-1.0	0.000	0.000	0	-98,902	-102,794
DEPARTMENT OF MARINE RESOURCES	Z049	Sea Run Fisheries and Habitat	MAR	A	Eliminates one Biology Specialist position and reallocates the cost of one Biologist III position from 100% General Fund to 72% General Fund and 28% Federal Expenditures Fund within the same program.	Blippie changed by CP from eliminating Biologist III position. General Fund savings decreased in FY10 by \$9, was \$98,911. General Fund savings increased in FY11 by \$2,403, was \$100,391. Federal allocation added by CP.	Federal Expenditures Fund		AMD		TBL	0.0	0.0	0.000	0.000	0	27,216	28,109
DEPARTMENT OF ENVIRONMENTAL PROTECTION	0421	Maine Environmental Protection Fund	NAT	??	Revenue associated with surcharges on installation of new sewer systems, the municipal combined sewer overflow and overboard discharges and per ratepayer fees on sewer utilities.	Proposed by MAR Committee - see Part XX of their report back dated 4-3-09.	Other Special Revenue Funds		AMD	10-2 MAR	TBL	0.0	0.0	0.000	0.000	0	-650,000	-646,250
DEPARTMENT OF ENVIRONMENTAL PROTECTION	0421	Maine Environmental Protection Fund	NAT	??	Transfer to the Department of Marine Resources, Bureau of Resource Management, to cover the costs of three employees within the public health division.	Proposed by MAR Committee - see Part XX of their report back dated 4-3-09.	Other Special Revenue Funds		AMD	10-2 MAR	TBL	0.0	0.0	0.000	0.000	0	0	279,170
DEPARTMENT OF ENVIRONMENTAL PROTECTION	0421	Maine Environmental Protection Fund	NAT	A	Provides funding for support and removal of licensed overboard discharges, investment in the improvement of wastewater infrastructure, abatement and removal of sources of pollution from failing subsurface wastewater disposal systems and grants to municipalities and other qualifying applicants for identifying and abating pollution in shellfish growing areas.	Proposed by MAR Committee - see Part XX of their report back dated 4-3-09.	Other Special Revenue Funds		AMD	10-2 MAR	TBL	0.0	0.0	0.000	0.000	0	187,500	174,580
DEPARTMENT OF ENVIRONMENTAL PROTECTION	0421	Maine Environmental Protection Fund	NAT	??	Revenue from the new resident recreational shellfish license at \$5 each and the new nonresident shellfish recreational shellfish license at \$10 each.		Other Special Revenue Funds		UNK		TBL	0.0	0.0	0.000	0.000	0	-17,500	-17,500

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DEPARTMENT OF ENVIRONMENTAL PROTECTION	0421	Maine Environmental Protection Fund	NAT	??	Transfer to the unappropriated surplus of the General Fund to repay the \$270,000 cost of three positions within the Department of Marine Resources, Bureau of Resource Management, Shellfish Fund.		Other Special Revenue Funds		UNK		TBL	0.0	0.0	0.000	0.000	0	270,000	0
DEPARTMENT OF ENVIRONMENTAL PROTECTION	0421	Maine Environmental Protection Fund	NAT	??	Transfer to the unappropriated surplus of the General Fund to repay the \$270,000 cost of three positions within the Department of Marine Resources, Bureau of Resource Management, Shellfish Fund.		General Fund		UNK		TBL	0.0	0.0	0.000	0.000	0	-270,000	0
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0703	Central Fleet Management	SLG	A	Transfers the operation of the light-duty fleet operated by the Maine Department of Transportation to the Department of Administrative and Financial Services, Bureau of General Services, Central Fleet Management program. Establishes one Motor Transport Technician Assistant position and one Fleet Support Specialist position in the Central Fleet Management program and eliminates two positions in the Department of Transportation.	CP2	Central Motor Pool		UNK		UNK	2.0	2.0	0.000	0.000	0	2,246,857	2,462,864
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0016	Departments and Agencies - Statewide	SLG	GG	Reduces funding to reflect savings to the State for the cost of health insurance through a change in the portion of the employee health insurance premium that is paid by the State.	Report A: Reject in favor allowing the commision to consider premiums as an option Report B: Accept Need to remove reference to part A in Part GG-2. Report C: Opposed to A and B - savings should be possible given the size of the plan	General Fund	50	AMD	6-5-1	TBL	0.0	0.0	0.000	0.000	0	-424,165	-449,615
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0016	Departments and Agencies - Statewide	SLG	RRR	Recognizes savings in the Pesonal Services category from departments and agencies statewide resulting from not awarding merit increases during fiscal years 2009-10 and 2010-11.	CP2 - Originally Part LLL moved to Part RRR	General Fund	CP2	UNK		UNK	0.0	0.0	0.000	0.000	0	-3,151,944	-6,303,888
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0016	Departments and Agencies - Statewide	SLG	QQQ	Reduces funding from savings to be realized by the Commission to Recommend Streamlining of State Programs and Service Delivery.	CP2	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	-7,500,000	-30,000,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0016	Departments and Agencies - Statewide	SLG	SSS	Recognizes savings in the Personal Services line category from departments and agencies statewide resulting from 12 shutdown days in fiscal years 2009-10 and 2010-11.	CP2 - Originally Part MMM changed to Part SSS	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	-7,800,000	-7,800,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0016	Departments and Agencies - Statewide	SLG	A	Provides funding for administrative costs from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009.	CP2	Federal Expenditures Fund ARRA		UNK		UNK	0.0	0.0	0.000	0.000	0	750,000	250,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0305	Salary Plan	SLG	Z	Part Z continues the voluntary employee incentive program during the 2010-2011 biennium and recognizes the resulting savings. It provides for the lapsing of an additional \$300,000 in savings to the General Fund in fiscal years 2009-10 and 2010-11.	CP2 - This will \$300,000 actually be added to the original \$350,000 each year and Part Z will be amended to reflect \$650,000.	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	-300,000	-300,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0112	Statewide Radio Network System	SLG	A	Deappropriates debt service savings due to an unanticipated delay in the public safety radio system project.	CJPS Committee presented these savings to AFA 5-7-09 as part of their effort to fund \$3.5M for county corrections.	General Fund		IN	5-7-09	UNK	0.0	0.0	0.000	0.000	0	-895,675	-895,675
EXECUTIVE DEPARTMENT	N073	Maine Code Enforcement Training and Certification Fund	SLG	M	Allocates		Other Special Revenue Funds		UNK		UNK	0.0	0.0	0.000	0.000	0	0	0
OFFICE OF TREASURER OF STATE	0021	Debt Service - Treasury	SLG	A	Provides funding to bring the appropriation in line with projected debt service requirements.	Appropriation reduced by Change Package from \$8,814,771 in FY10 and \$17,797,118 in FY11.	General Fund	3671	AMD		TBL	0.0	0.0	0.000	0.000	0	8,484,771	16,943,285

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OFFICE OF TREASURER OF STATE	0021	Debt Service - Treasury	SLG	A	Adjusts the funding request for debt service based on the Governor's bond package proposal, the estimated need for \$275 million Tax Anticipation Note and the projected use of any unexpended funds at the end of the fiscal year 2008-09.	CP2	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	0	3,865,481
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0886	Homestead Property Tax Exemption Reimbursement	TAX	A	Reduces funding by 10% to maintain costs within available resources. language section SSS	CP2	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	-2,843,657	-2,843,550
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0886	Homestead Property Tax Exemption Reimbursement	TAX	QQQQ	Recognizes additional savings as all claims in FY 2008-09 have been processed for payment.	CP2	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	-200,000	0	0
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Provides funding on a one-time basis to cover additional computer programming costs, modifications to tax returns and notifications to affected taxpayers associated with the proposed legislation that amends Maine law to convert the excise tax on smokeless tobacco to a weight-based tax.		General Fund	13	IN	7-4	TBL	0.0	0.0	0.000	0.000	0	30,050	0
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Provides funding on a one-time basis for computer programming costs associated with the provision in this Act to include prior taxable gifts in the Maine taxable estate.	6 voted "In" and 6 voted "Out"	General Fund	22	NONE	6-6	TBL	0.0	0.0	0.000	0.000	0	11,000	0
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	E	Revenue increase associated with an adjustment to ensure that the Maine estate tax under current law will continue to be imposed for deaths occurring after calendar year 2009 with the intent of maintaining the state's estate tax revenues at current levels.	CP2 5/3/09 AFA moved in Part 1 of Summary, tabled Part 2 & 3 of Summary Taxation Committee 6 voted "In" and 6 voted "Out" May 2009 RFC Forecast reduces revenue increase	General Fund		NONE	6-6	TBL	0.0	0.0	0.000	0.000	0	-1,702,888	-30,090,893
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	P	Revenue increase associated with a change in the rate of the tax on telecommunications personal property.	Tax recommends on 4 27 to keep mill rate at 22 mills in 2010 and 2011 but maintain 2012 rate at current law of 20 mills	General Fund		IN	10-0 4/27/09	TBL	0.0	0.0	0.000	0.000	0	-1,545,181	-1,524,181
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	S	Revised the methodology of determining transfers and payments under the state-municipal revenue sharing program. Revenue sharing tax base is increased by excluding BETR and Circuitbreaker revenue deductions from the base, which is approximately offset by a decrease in the on-going rate from 5.2% to 5.0%. Fixed dollar reductions are included in fiscal years 2009-10 and 2010-11 that achieve approximately a 15% reduction and provide offsets to the loss of General Fund revenue from the eliminate the transfers to the General Fund from the Fund for the Efficient Delivery of Local and Regional Services.	NOTE: AFA accepted simplified Revenue Sharing plan, but reserved the right to revisit fixed \$ transfer for FY10 and FY11. Also needs to be amended to incorporate savings from elimination of Part PP on 5/3/09. Revenue amount iin draft ncludes	General Fund		IN	10-0 4/10/09	TBL	0.0	0.0	0.000	0.000	0	916,567	703,121
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	S	Revised the methodology of determining transfers and payments under the state-municipal revenue sharing program. Revenue sharing tax base is increased by excluding BETR and Circuitbreaker revenue deductions from the base, which is approximately offset by a decrease in the on-going rate from 5.2% to 5.0%. Fixed dollar reductions are included in fiscal years 2009-10 and 2010-11 that achieve approximately a 15% reduction and provide offsets to the loss of General Fund revenue from the eliminate the transfers to the General Fund from the Fund for the Efficient Delivery of Local and Regional Services.	NOTE: AFA accepted simplified Revenue Sharing plan, but reserved the right to revisit fixed \$ transfer for FY10 and FY11. Also needs to be amended to incorporate savings from elimination of Part PP on 5/3/09. Revenue amount iin draft ncludes	General Fund		IN	10-0 4/10/09	TBL	0.0	0.0	0.000	0.000	0	-22,927,602	-23,703,860

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DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	S	Revised the methodology of determining transfers and payments under the state-municipal revenue sharing program. Revenue sharing tax base is increased by excluding BETR and Circuitbreaker revenue deductions from the base, which is approximately offset by a decrease in the on-going rate from 5.2% to 5.0%. Fixed dollar reductions are included in fiscal years 2009-10 and 2010-11 that achieve approximately a 15% reduction and provide offsets to the loss of General Fund revenue from the eliminate the transfers to the General Fund from the Fund for the Efficient Delivery of Local and Regional Services.	NOTE: AFA accepted simplified Revenue Sharing plan, but reserved the right to revisit fixed \$ transfer for FY10 and FY11. Also needs to be amended to incorporate savings from elimination of Part PP on 5/3/09. Revenue amount iin draft ncludes	Other Special Revenue Funds		IN	10-0 4/10/09	TBL	0.0	0.0	0.000	0.000	0	-916,567	-703,121
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	S	Revised the methodology of determining transfers and payments under the state-municipal revenue sharing program. Revenue sharing tax base is increased by excluding BETR and Circuitbreaker revenue deductions from the base, which is approximately offset by a decrease in the on-going rate from 5.2% to 5.0%. Fixed dollar reductions are included in fiscal years 2009-10 and 2010-11 that achieve approximately a 15% reduction and provide offsets to the loss of General Fund revenue from the eliminate the transfers to the General Fund from the Fund for the Efficient Delivery of Local and Regional Services.	NOTE: AFA accepted simplified Revenue Sharing plan, but reserved the right to revisit fixed \$ transfer for FY10 and FY11. Also needs to be amended to incorporate savings from elimination of Part PP on 5/3/09. Revenue amount iin draft ncludes	Other Special Revenue Funds		IN	10-0 4/10/09	TBL	0.0	0.0	0.000	0.000	0	24,954,432	25,260,943
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	NN	Revenue increase that results from removing from the apportionment calculation the sales of tangible personal property by businesses operating in more than one state if the sales are delivered to a state where the taxpayer is not taxable. Sales other than those of tangible personal property are also removed from the Maine sales in the apportionment calculation if the sales are delivered from Maine to a state where the taxpayer is not taxable.	4/14 affected by Part S change.	General Fund		IN	8-4	TBL	0.0	0.0	0.000	0.000	0	-2,011,625	-1,814,025
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Establishes 2 Tax Examiner positions for the stepped up collection of tax receivables. Expected additional revenue to be collected is \$7,085,720 in FY 2009-10 and \$7,835,776 in FY 2010-11.	CP2	General Fund		UNK		UNK	2.0	2.0	0.000	0.000	0	-6,957,466	-7,688,783
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Establishes 2 Tax Examiner positions for the stepped up collection of tax receivables. Expected additional revenue to be collected is \$7,085,720 in FY 2009-10 and \$7,835,776 in FY 2010-11.	CP2	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	36,668	0
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Establishes 2 Tax Examiner positions for the stepped up collection of tax receivables. Expected additional revenue to be collected is \$7,085,720 in FY 2009-10 and \$7,835,776 in FY 2010-11.	CP2	Other Special Revenue Funds		UNK		UNK	0.0	0.0	0.000	0.000	0	-373,326	-460,987
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	UUU	Provides funding to utilize Depositor Matching Program to collect overdue taxes. It is estimate this effort will generate additional revenue of \$2,381,482 in FY2009-10 and \$2,238,847 in FY2010-11.	CP2	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	-2,235,998	-2,229,742
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	UUU	Provides funding to utilize Depositor Matching Program to collect overdue taxes. It is estimate this effort will generate additional revenue of \$2,381,482 in FY2009-10 and \$2,238,847 in FY2010-11.	CP2	Other Special Revenue Funds		UNK		UNK	0.0	0.0	0.000	0.000	0	-128,173	-131,748
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	QQQ	Suspends indexing of income tax brackets for year beginning in 2009, 2010, 2011.	CP2	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	-17,107,600	-14,764,900

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DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	QQQ	Suspends indexing of income tax brackets for year beginning in 2009, 2010, 2011.	CP2	Other Special Revenue Funds		UNK		UNK	0.0	0.0	0.000	0.000	0	-900,400	-777,100
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	TTT	Eliminates Net Operating Loss carryover or recapture for 2009, 2010, 2011	CP2	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	-9,500,000	-7,125,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	TTT	Eliminates Net Operating Loss carryover or recapture for 2009, 2010, 2011	CP2	Other Special Revenue Funds		UNK		UNK	0.0	0.0	0.000	0.000	0	-100,000	-75,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	TTT	Eliminates Net Operating Loss carryover or recapture for 2009, 2010, 2011	CP2	Other Special Revenue Funds		UNK		UNK	0.0	0.0	0.000	0.000	0	-400,000	-300,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	JJJ	Provides incentive for payment by waiving penalties if income tax is paid during 9/1/09 and 11/1/09	CP2	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	-9,025,000	981,279
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	JJJ	Provides incentive for payment by waiving penalties if income tax is paid during 9/1/09 and 11/1/09	CP2	Other Special Revenue Funds		UNK		UNK	0.0	0.0	0.000	0.000	0	-475,000	18,721
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	III	Increases revenue by decoupling standard deduction from the federal standard deduction.	CP2	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	-8,023,700	-5,836,800
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	III	Increases revenue by decoupling standard deduction from the federal standard deduction.	CP2	Other Special Revenue Funds		UNK		UNK	0.0	0.0	0.000	0.000	0	-422,300	-307,200
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	RRR	Reduces eligibility threshold for circuit breaker application periods 8/1/09 and 8/1/10.	CP2 - Interaction with Part S, eliminating revenue sharing offset (5/8/09).	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	-3,829,339	-4,996,703
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	RRR	Reduces eligibility threshold for circuit breaker application periods 8/1/09 and 8/1/10.	CP2 - Interaction with Part S, eliminating revenue sharing offset (5/8/09).	Other Special Revenue Funds		UNK		UNK	0.0	0.0	0.000	0.000	0	-190,706	-248,953
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0261	Tree Growth Tax Reimbursement	TAX	A	Reduces funding by an additional 5% to maintain costs within the available resources.	CP2	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	-292,500	-312,500
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0573	Unorganized Territory Education and Services Fund - Finance	TAX	A	Provides funding at an anticipated level for services provided to the residents of the unorganized territories.		Other Special Revenue Funds	156	IN		TBL	0.0	0.0	0.000	0.000	0	1,208,715	1,858,865
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0573	Unorganized Territory Education and Services Fund - Finance	TAX	A	Allocates funds to distribute payments to counties for 2 new tax increment financing districts established within the Unorganized Territory.	Informal Change Package item recommended for inclusion by TAX Committee at the suggestion of the Administration.	Other Special Revenue Funds		AMD		TBL	0.0	0.0	0.000	0.000	0	1,100,000	2,400,000
OFFICE OF TREASURER OF STATE	0020	State - Municipal Revenue Sharing	TAX	A	Adjusts funding for municipal revenue sharing to municipalities during the 2010-2011 biennium.		Other Special Revenue Funds	3668	IN		TBL	0.0	0.0	0.000	0.000	0	1,927,234	4,414,808
OFFICE OF TREASURER OF STATE	0020	State - Municipal Revenue Sharing	TAX	A	Adjusts funding for the Disproportionate Tax Burden Fund from the distribution of revenue sharing funds in accordance with Maine Revised Statutes, Title 30-A, section 5681 and from the additional fund transfer associated with Title 36, section 700-A.		Other Special Revenue Funds	3667	IN		TBL	0.0	0.0	0.000	0.000	0	-2,544,440	24,354

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DEPARTMENT OF PUBLIC SAFETY	0291	State Police	TRA	??	This Part authorizes the transfer of \$67,663 from State Police Other Special Revenue Funds program within the Department of Public Safety to the unappropriated surplus of the General Fund.	Funds are from seized and forfeited funds.	Other Special Revenue Funds		AMD	5-4	TBL	0.0	0.0	0.000	0.000	0	67,663	0
DEPARTMENT OF PUBLIC SAFETY	0291	State Police	TRA	??	This Part authorizes the transfer of \$67,663 from State Police Other Special Revenue Funds program within the Department of Public Safety to the unappropriated surplus of the General Fund.	Funds are from seized and forfeited funds.	General Fund		AMD	5-4	TBL	0.0	0.0	0.000	0.000	0	-67,663	0