

**Sec. A-40. Appropriations and allocations.** The following appropriations and allocations are made.

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Administrative Services - Inland Fisheries and Wildlife 0530**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$267,278	\$277,587	\$283,797	\$290,627
All Other	\$2,480,253	\$2,314,398	\$2,446,531	\$2,446,531
<b>GENERAL FUND TOTAL</b>	<b>\$2,747,531</b>	<b>\$2,591,985</b>	<b>\$2,730,328</b>	<b>\$2,737,158</b>

  

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$223,479	\$223,479	\$223,479	\$223,479
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$223,479</b>	<b>\$223,479</b>	<b>\$223,479</b>	<b>\$223,479</b>

**Justification:**

The purpose of the Administrative Services program is to assist and support the Commissioner, Deputy Commissioner, and Program Directors with long range financial planning, provide centralized services in areas common to all divisions, and provide engineering services.

**Administrative Services - Inland Fisheries and Wildlife 0530**

Initiative: Provides funding for increases in rent, which includes electrical costs due to an escalator clause in rental agreements for both the Augusta and Bangor facilities.

Ref. #: 2777

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$154,145	\$154,145
<b>GENERAL FUND TOTAL</b>	<b>\$154,145</b>	<b>\$154,145</b>

**Justification:**

This increase in funding will cover additional costs of rent for increases in electrical costs which is included in the rent due to an escalator clause in the rental agreement for both the Department's Augusta and Bangor facilities.

**Administrative Services - Inland Fisheries and Wildlife 0530**

Initiative: Provides funding to cover the increase in risk management costs.

Ref. #: 2773

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_





**Administrative Services - Inland Fisheries and Wildlife 0530**

Initiative: Reduces funding for computers, e-mail and phones associated with positions being eliminated.

Ref. #: 2779

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$27,888)	(\$27,888)
<b>GENERAL FUND TOTAL</b>	<b>(\$27,888)</b>	<b>(\$27,888)</b>

**Justification:**

This will reduce funding for technology expenditures no longer required related to the elimination of seven positions within the Department.

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**Administrative Services - Inland Fisheries and Wildlife 0530**

Initiative: Reduces funding by transferring Office of Information Technology costs from the General Fund to Other Special Revenue Funds.

Ref. #: 2780

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$42,456)	(\$61,049)
<b>GENERAL FUND TOTAL</b>	<b>(\$42,456)</b>	<b>(\$61,049)</b>

Ref. #: 2781

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$42,456	\$61,049
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$42,456</b>	<b>\$61,049</b>

**Justification:**

A portion of technology expenditures will be supported by revenues generated by the Department's indirect cost allocation plan.

**ADMINISTRATIVE SERVICES - INLAND FISHERIES AND WILDLIFE 0530  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$267,278	\$277,587	\$283,797	\$290,627
All Other	\$2,480,253	\$2,314,398	\$2,836,495	\$2,756,205
<b>GENERAL FUND TOTAL</b>	<b>\$2,747,531</b>	<b>\$2,591,985</b>	<b>\$3,120,292</b>	<b>\$3,046,832</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$223,479	\$223,479	\$541,558	\$561,026
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$223,479</b>	<b>\$223,479</b>	<b>\$541,558</b>	<b>\$561,026</b>

**ATV Safety and Educational Program 0559**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$100,303	\$102,361	\$107,862	\$110,549
All Other	\$44,669	\$44,268	\$45,170	\$45,170
<b>GENERAL FUND TOTAL</b>	<b>\$144,972</b>	<b>\$146,629</b>	<b>\$153,032</b>	<b>\$155,719</b>

  

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$95,567	\$95,567	\$95,567	\$95,567
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$95,567</b>	<b>\$95,567</b>	<b>\$95,567</b>	<b>\$95,567</b>

**Justification:**

The ATV Safety and Educational Program ensures that persons aged ten to sixteen are in compliance with the law requiring them to complete a training program approved by the Department of Inland Fisheries & Wildlife in order to operate such vehicles in the State of Maine. Training in the safe operation of ATVs is available as part of this program.

**ATV Safety and Educational Program 0559**

Initiative: Transfers funding from the ATV Safety and Educational Program to the Enforcement Operations - Inland Fisheries and Wildlife program.

Ref. #: 2912

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$22,000)	(\$22,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$22,000)</b>	<b>(\$22,000)</b>

**Justification:**

This transfer of All Other is to properly align function with funding.

**ATV SAFETY AND EDUCATIONAL PROGRAM 0559  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$100,303	\$102,361	\$107,862	\$110,549
All Other	\$44,669	\$44,268	\$23,170	\$23,170
<b>GENERAL FUND TOTAL</b>	<b>\$144,972</b>	<b>\$146,629</b>	<b>\$131,032</b>	<b>\$133,719</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$95,567	\$95,567	\$95,567	\$95,567
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$95,567</b>	<b>\$95,567</b>	<b>\$95,567</b>	<b>\$95,567</b>

**Boating Access Sites 0631**

Initiative: BASELINE BUDGET

	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$43,616	\$43,616	\$43,616	\$43,616
Capital Expenditures	\$375,000	\$375,000	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$418,616</b>	<b>\$418,616</b>	<b>\$43,616</b>	<b>\$43,616</b>
	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$57,465	\$58,768	\$53,015	\$55,825
All Other	\$88,733	\$93,233	\$93,233	\$93,233
Capital Expenditures	\$400,000	\$400,000	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$546,198</b>	<b>\$552,001</b>	<b>\$146,248</b>	<b>\$149,058</b>

**Justification:**

The Boating Access Program was established to increase public access to boat launch sites. The program is funded from federal funds and dedicated funds transferred from the Department of Conservation.

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**Boating Access Sites 0631**

Initiative: Provides funding to purchase and improve land for boat access.

Ref. #: 2927

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>		<b>2009-10</b>	<b>2010-11</b>
Capital Expenditures		\$375,000	\$375,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>		<b>\$375,000</b>	<b>\$375,000</b>

Ref. #: 2928

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>		<b>2009-10</b>	<b>2010-11</b>
Capital Expenditures		\$400,000	\$400,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>		<b>\$400,000</b>	<b>\$400,000</b>

**Justification:**

The U.S. Fish and Wildlife Service provides grant funds to purchase property and improve that property for motor boat access. Matching funds come from the Department of Conservation.

**BOATING ACCESS SITES 0631  
PROGRAM SUMMARY**

	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$43,616	\$43,616	\$43,616	\$43,616
Capital Expenditures	\$375,000	\$375,000	\$375,000	\$375,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$418,616</b>	<b>\$418,616</b>	<b>\$418,616</b>	<b>\$418,616</b>
	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	\$57,465	\$58,768	\$53,015	\$55,825
All Other	\$88,733	\$93,233	\$93,233	\$93,233
Capital Expenditures	\$400,000	\$400,000	\$400,000	\$400,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$546,198</b>	<b>\$552,001</b>	<b>\$546,248</b>	<b>\$549,058</b>

**Endangered Nongame Operations 0536**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	2.000	1.000	1.000	1.000
Personal Services	\$24,804	\$17,575	\$18,241	\$19,270
All Other	\$7,500	\$7,351	\$7,431	\$7,431
<b>GENERAL FUND TOTAL</b>	<b>\$32,304</b>	<b>\$24,926</b>	<b>\$25,672</b>	<b>\$26,701</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$262,889	\$322,955	\$242,728	\$252,711
All Other	\$109,966	\$111,519	\$109,966	\$109,966
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$372,855</b>	<b>\$434,474</b>	<b>\$352,694</b>	<b>\$362,677</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	13.000	13.000	13.000	13.000
Personal Services	\$743,942	\$450,786	\$731,003	\$752,406
All Other	\$131,030	\$134,660	\$134,305	\$134,305
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$874,972</b>	<b>\$585,446</b>	<b>\$865,308</b>	<b>\$886,711</b>

**Justification:**

The Endangered Nongame Operations Program provides management of nongame wildlife and endangered species to maintain and enhance various species of fish and wildlife as well as the ecosystems upon which they depend. Nongame wildlife includes all unconfined terrestrial, freshwater and saltwater species that are not ordinarily collected, captured or killed for sport or profit.

**Endangered Nongame Operations 0536**

Initiative: Transfers one Biologist I position from 100% Endangered Nongame Operations program, Other Special Revenue Funds to 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program.

Ref. #: 2872

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$64,827)	(\$68,525)
All Other	(\$1,152)	(\$1,183)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$65,979)</b>	<b>(\$69,708)</b>



Ref. #: 2867

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

POSITIONS - LEGISLATIVE COUNT

Personal Services

**2009-10**

**2010-11**

(1.000)

(1.000)

(\$102,445)

(\$104,199)

OTHER SPECIAL REVENUE FUNDS TOTAL

(\$102,445)

(\$104,199)

**Justification:**

This transfer will properly align position function with funding. This continues an initiative in LD45.

**Endangered Nongame Operations 0536**

Initiative: Reallocates 25% of the cost of one Biologist II position from the Federal Expenditures Fund to Other Special Revenue Funds within the same program.

Ref. #: 2868

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**FEDERAL EXPENDITURES FUND**

Personal Services

**2009-10**

**2010-11**

(\$22,626)

(\$22,989)

FEDERAL EXPENDITURES FUND TOTAL

(\$22,626)

(\$22,989)

Ref. #: 2869

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

**2009-10**

**2010-11**

\$22,626

\$22,989

OTHER SPECIAL REVENUE FUNDS TOTAL

\$22,626

\$22,989

**Justification:**

This transfer will properly align position function with funding.

**Endangered Nongame Operations 0536**

Initiative: Transfers one Biologist II position and one Biologist III position from 49% in the Endangered Nongame Operations program, Other Special Revenue Funds and 51% in the Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund to 70% Federal Expenditures Fund and 30% General Fund in the Resource Management Services - Inland Fisheries and Wildlife program.

Ref. #: 2871

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

POSITIONS - LEGISLATIVE COUNT

**2009-10**

**2010-11**

(2.000)

(2.000)







Initiative: Reduces funding for clothing and office and other supplies to maintain costs within available resources.

Ref. #: 2883

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,700)	(\$2,700)
<b>GENERAL FUND TOTAL</b>	<b>(\$2,700)</b>	<b>(\$2,700)</b>

**Justification:**

This will reduce funding available to purchase clothing for field staff and operating supplies for this program.

**ENDANGERED NONGAME OPERATIONS 0536  
PROGRAM SUMMARY**

	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	2.000	1.000	1.000	1.000
Personal Services	\$24,804	\$17,575	\$18,241	\$19,270
All Other	\$7,500	\$7,351	\$4,731	\$4,731
<b>GENERAL FUND TOTAL</b>	<b>\$32,304</b>	<b>\$24,926</b>	<b>\$22,972</b>	<b>\$24,001</b>

	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>FEDERAL EXPENDITURES FUND</b>				
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000	1.000
Personal Services	\$262,889	\$322,955	\$412,373	\$426,646
All Other	\$109,966	\$111,519	\$520,731	\$520,866
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$372,855</b>	<b>\$434,474</b>	<b>\$933,104</b>	<b>\$947,512</b>

	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	13.000	13.000	6.000	6.000
Personal Services	\$743,942	\$450,786	\$255,218	\$262,127
All Other	\$131,030	\$134,660	\$132,672	\$132,747
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$874,972</b>	<b>\$585,446</b>	<b>\$387,890</b>	<b>\$394,874</b>

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	120.000	124.000	124.000	124.000
POSITIONS - FTE COUNT	0.500	0.500	0.500	0.500
Personal Services	\$9,667,434	\$10,014,726	\$10,775,173	\$11,042,226
All Other	\$1,760,674	\$1,756,647	\$1,802,059	\$1,802,059
<b>GENERAL FUND TOTAL</b>	<b>\$11,428,108</b>	<b>\$11,771,373</b>	<b>\$12,577,232</b>	<b>\$12,844,285</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$628,009	\$640,661	\$489,213	\$505,458
All Other	\$423,934	\$417,741	\$415,234	\$415,234
Capital Expenditures	\$248,205	\$54,000	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$1,300,148</b>	<b>\$1,112,402</b>	<b>\$904,447</b>	<b>\$920,692</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	6.000	6.000	6.000	6.000
Personal Services	\$493,403	\$512,383	\$539,005	\$551,585
All Other	\$199,145	\$200,245	\$200,245	\$200,245
Capital Expenditures	\$88,200	\$65,800	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$780,748</b>	<b>\$778,428</b>	<b>\$739,250</b>	<b>\$751,830</b>

**Justification:**

The Maine Warden Service enforces Title 12, Chapters 901-939, enforces all rules promulgated by the Commissioner, and enforces the U.S. Migratory Bird Treaty Act. The Maine Warden Service also enforces the Maine boat laws and recreational vehicle laws (snowmobile and ATV). The Maine Warden Service is, by statute, responsible for searches for persons presumed lost or drowned in the fields, forests and inland waters of the State of Maine. Game Wardens of the Maine Warden Service are uniformed law enforcement officers with full police powers and statewide jurisdiction.

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Provides funding for capital equipment replacement needs.

Ref. #: 2898

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Capital Expenditures	\$210,000	\$60,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$210,000</b>	<b>\$60,000</b>

Ref. #: 2899

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_



Ref. #: 2895

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**GENERAL FUND**

All Other

**2009-10**

\$100,000

**2010-11**

\$100,000

GENERAL FUND TOTAL

\_\_\_\_\_

\$100,000

\_\_\_\_\_

\$100,000

**Justification:**

These funds will provide sufficient resources to fund the Central Fleet Management costs related to 232,500 additional miles to be driven by Game Wardens.

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Transfers funding from the ATV Safety and Educational Program to the Enforcement Operations - Inland Fisheries and Wildlife program.

Ref. #: 2896

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**GENERAL FUND**

All Other

**2009-10**

\$22,000

**2010-11**

\$22,000

GENERAL FUND TOTAL

\_\_\_\_\_

\$22,000

\_\_\_\_\_

\$22,000

**Justification:**

This transfer of All Other is to properly align function with funding.

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Provides funding for workers' compensation insurance premiums to cover search and rescue program volunteers.

Ref. #: 2897

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**GENERAL FUND**

All Other

**2009-10**

\$15,120

**2010-11**

\$15,120

GENERAL FUND TOTAL

\_\_\_\_\_

\$15,120

\_\_\_\_\_

\$15,120

**Justification:**

These funds are needed to fund the annual cost of \$15,120 for worker's compensation insurance premiums provided by the Division of Risk Management. Since 2003, the Department is required by law to carry workers compensation coverage for certified search and rescue volunteer workers who are considered employees of the State when called out at the request of a state, county or local government entity.

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Reorganizes one Secretary position to one Secretary Associate position and transfers All Other to Personal Services to fund the reorganization.

Ref. #: 2901

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$4,048	\$4,089
All Other	(\$4,048)	(\$4,089)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

The reorganization of this position to Secretary Associate brings the position in line organizationally with similar administrative support positions at the bureau level of administration.

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Reorganizes 3 Game Warden positions to 3 Game Warden Specialist positions and transfers All Other to Personal Services to fund the reorganization.

Ref. #: 2904

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$9,156	\$9,246
All Other	(\$9,156)	(\$9,246)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

The reorganization of these positions to Game Warden Specialists brings these positions in line organizationally with similar Game Warden Specialist positions within the Enforcement Operations program that are responsible for similar activities.

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Provides funding for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and all-terrain vehicles.

Ref. #: 2902

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,523	\$2,523
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$2,523</b>	<b>\$2,523</b>

**Justification:**

These funds will be used to adjust for the increased cost of gasoline to operate Department-owned vehicles. This continues an initiative in LD45.

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**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Provides funding for one large watercraft for the Moosehead Lake region.

Ref. #: 2905

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**FEDERAL EXPENDITURES FUND**

	<b>2009-10</b>	<b>2010-11</b>
Capital Expenditures	\$150,000	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$150,000</b>	<b>\$0</b>

**Justification:**

The Department plans to replace an existing vessel, which is a 20 foot Wellcraft with a 200 horsepower Merc-cruiser in-board motor purchased in 1987. The watercraft is no longer serviceable and has experienced serious mechanical issues, including electrical system failures, motor problems and hull leakage. This watercraft is no longer adequate for its intended purpose and must be replaced. The new watercraft will be funded by federal grant funds provided by the U.S. Department of Homeland Security, Coast Guard.

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**ENFORCEMENT OPERATIONS - INLAND FISHERIES AND WILDLIFE 0537**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	120.000	124.000	124.000	124.000
POSITIONS - FTE COUNT	0.500	0.500	0.500	0.500
Personal Services	\$9,667,434	\$10,014,726	\$10,788,377	\$11,055,561
All Other	\$1,760,674	\$1,756,647	\$1,925,975	\$1,925,844
<b>GENERAL FUND TOTAL</b>	<b>\$11,428,108</b>	<b>\$11,771,373</b>	<b>\$12,714,352</b>	<b>\$12,981,405</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$628,009	\$640,661	\$554,657	\$570,902
All Other	\$423,934	\$417,741	\$417,757	\$417,757
Capital Expenditures	\$248,205	\$54,000	\$400,000	\$60,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$1,300,148</b>	<b>\$1,112,402</b>	<b>\$1,372,414</b>	<b>\$1,048,659</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	6.000	6.000	6.000	6.000
Personal Services	\$493,403	\$512,383	\$539,005	\$551,585
All Other	\$199,145	\$200,245	\$200,245	\$200,245
Capital Expenditures	\$88,200	\$65,800	\$88,000	\$88,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$780,748</b>	<b>\$778,428</b>	<b>\$827,250</b>	<b>\$839,830</b>

**Fisheries and Hatcheries Operations 0535**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	60.000	58.000	58.000	58.000
POSITIONS - FTE COUNT	1.154	1.731	1.731	1.731
Personal Services	\$2,616,880	\$2,644,213	\$2,829,507	\$2,918,130
All Other	\$737,728	\$606,719	\$726,769	\$726,769
<b>GENERAL FUND TOTAL</b>	<b>\$3,354,608</b>	<b>\$3,250,932</b>	<b>\$3,556,276</b>	<b>\$3,644,899</b>

  

<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$1,661,057	\$1,658,046	\$1,683,612	\$1,725,273
All Other	\$1,041,768	\$1,048,252	\$1,044,768	\$1,044,768
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$2,702,825</b>	<b>\$2,706,298</b>	<b>\$2,728,380</b>	<b>\$2,770,041</b>

  

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	2.500	2.500	2.500	2.500
Personal Services	\$79,525	\$82,227	\$86,421	\$89,394
All Other	\$60,997	\$75,997	\$75,997	\$75,997
Capital Expenditures	\$258,000	\$0	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$398,522</b>	<b>\$158,224</b>	<b>\$162,418</b>	<b>\$165,391</b>

**Justification:**

The Fisheries & Hatcheries program works to ensure that all species of inland fish in the State of Maine are maintained and perpetuated for their intrinsic, ecological and economic value. In addition, this program works to ensure that inland fisheries are available for recreational, scientific and educational use.

**Fisheries and Hatcheries Operations 0535**

Initiative: Provides funding for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and all-terrain vehicles.

Ref. #: 2849

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,408	\$1,408
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$1,408</b>	<b>\$1,408</b>



**Justification:**

This will result in the department's loss of an excavator and other equipment rented by the department. The excavator and other equipment are used for construction, maintenance, and repairs to the department owned dams, hatcheries, facilities (headquarters and other), boat access sites, wildlife management areas, the Maine Wildlife Park, and other infrastructure. The equipment is used for dredging of settlement ponds at hatcheries as required by our DEP license as well as maintenance and repairs of piping at the hatcheries, repairs to dams, e.g. rip rap and gate replacement; road repair and culvert replacement to Wildlife Management Areas; water line and piping repairs at the Maine Wildlife Park; and to boat access sites. Renting the equipment allows the department to control the scheduling of projects and respond to any emergencies. The rental of equipment is less expensive than hiring contractors to perform the work done with rented equipment.

**FISHERIES AND HATCHERIES OPERATIONS 0535  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	60.000	58.000	58.000	58.000
POSITIONS - FTE COUNT	1.154	1.731	1.731	1.731
Personal Services	\$2,616,880	\$2,644,213	\$2,829,507	\$2,918,130
All Other	\$737,728	\$606,719	\$617,252	\$617,252
<b>GENERAL FUND TOTAL</b>	<b>\$3,354,608</b>	<b>\$3,250,932</b>	<b>\$3,446,759</b>	<b>\$3,535,382</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$1,661,057	\$1,658,046	\$1,683,612	\$1,725,273
All Other	\$1,041,768	\$1,048,252	\$1,048,331	\$1,048,398
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$2,702,825</b>	<b>\$2,706,298</b>	<b>\$2,731,943</b>	<b>\$2,773,671</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	2.500	2.500	2.500	2.500
Personal Services	\$79,525	\$82,227	\$86,421	\$89,394
All Other	\$60,997	\$75,997	\$75,997	\$75,997
Capital Expenditures	\$258,000	\$0	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$398,522</b>	<b>\$158,224</b>	<b>\$162,418</b>	<b>\$165,391</b>

**Licensing Services - Inland Fisheries and Wildlife 0531**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	21.000	20.000	19.000	19.000
POSITIONS - FTE COUNT	0.308	0.000	0.000	0.000
Personal Services	\$1,151,650	\$1,134,706	\$1,131,291	\$1,168,424
All Other	\$815,374	\$509,070	\$534,760	\$534,760
<b>GENERAL FUND TOTAL</b>	<b>\$1,967,024</b>	<b>\$1,643,776</b>	<b>\$1,666,051</b>	<b>\$1,703,184</b>

  

<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$76,328	\$76,328	\$76,328	\$76,328
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$76,328</b>	<b>\$76,328</b>	<b>\$76,328</b>	<b>\$76,328</b>

  

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$106,656	\$106,656	\$106,656	\$106,656
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$106,656</b>	<b>\$106,656</b>	<b>\$106,656</b>	<b>\$106,656</b>

**Justification:**

The Licensing and Registration Division is responsible for the administration and issuance of over 500,000 licenses, stamps and permits and the registration of 60,000 all terrain vehicles, 100,000 snowmobiles and 130,000 boats. The Division works with over 900 agents located throughout Maine.

**Licensing Services - Inland Fisheries and Wildlife 0531**

Initiative: Provides funding for baseline allocation in the Lifetime License Fund.

Ref. #: 2794

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$209,828
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$209,828</b>

**Justification:**

Beginning July 1, 2010 funds will be available for general operations as allowed in Maine Revised Statutes, Title 12, section 10251.

**Licensing Services - Inland Fisheries and Wildlife 0531**

Initiative: Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for direct-billed resources (staffing) based on collective bargaining agreements.

Ref. #: 2793

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$28,336	\$49,576
<b>GENERAL FUND TOTAL</b>	<b>\$28,336</b>	<b>\$49,576</b>

**Justification:**

This will provide sufficient resources to fully fund the Department's costs related to direct billed services provided by the DAFS Office of Information Technology.

**Licensing Services - Inland Fisheries and Wildlife 0531**

Initiative: Eliminates one Office Assistant II position and reduces funding for associated All Other costs by requiring all licensing and registration agents who sell more than 300 licenses or registrations per year to become MOSES agents and by the elimination of the 3-day and 10-day snowmobile option for nonresidents.

Ref. #: 2795

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$50,886)	(\$51,822)
All Other	(\$117,264)	(\$120,328)
<b>GENERAL FUND TOTAL</b>	<b>(\$168,150)</b>	<b>(\$172,150)</b>

**Justification:**

This eliminates one Office Assistant II in the Licensing Division that results from the decreased work load anticipated with the requirement that agents that sell more than 300 licenses become MOSES agents and from the elimination of the 3-day and 10-day registration options for non-residents. The same registration stickers will be used for both resident and non-resident snowmobile registrations, resulting in savings in printing costs to the Department. The actual registration would indicate residence and the appropriate fee. This would make snowmobile registrations the same as for all terrain vehicles (currently using the same registration stickers). This may result in a drop in the number of agents due to a lack of access to the internet.

**LICENSING SERVICES - INLAND FISHERIES AND WILDLIFE 0531  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	21.000	20.000	18.000	18.000
POSITIONS - FTE COUNT	0.308	0.000	0.000	0.000
Personal Services	\$1,151,650	\$1,134,706	\$1,080,405	\$1,116,602
All Other	\$815,374	\$509,070	\$445,832	\$464,008
<b>GENERAL FUND TOTAL</b>	<b>\$1,967,024</b>	<b>\$1,643,776</b>	<b>\$1,526,237</b>	<b>\$1,580,610</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$76,328	\$76,328	\$76,328	\$76,328
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$76,328</b>	<b>\$76,328</b>	<b>\$76,328</b>	<b>\$76,328</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$106,656	\$106,656	\$106,656	\$316,484
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$106,656</b>	<b>\$106,656</b>	<b>\$106,656</b>	<b>\$316,484</b>

**Maine Outdoor Heritage Fund 0829**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,144,926	\$1,144,926	\$1,144,926	\$1,144,926
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,144,926</b>	<b>\$1,144,926</b>	<b>\$1,144,926</b>	<b>\$1,144,926</b>

**Justification:**

The Outdoor Heritage Fund was established to provide funding from the sale of special lottery tickets for projects that would perpetuate Maine's outdoor heritage; the State's endangered species, wildlife habitat and pristine lands for outdoor recreation. The fund is governed by a Board of seven members.

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**MAINE OUTDOOR HERITAGE FUND 0829  
PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,144,926	\$1,144,926	\$1,144,926	\$1,144,926
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,144,926</b>	<b>\$1,144,926</b>	<b>\$1,144,926</b>	<b>\$1,144,926</b>

**Office of the Commissioner - Inland Fisheries and Wildlife 0529**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	5.000	4.000	4.000	4.000
Personal Services	\$476,252	\$423,900	\$450,327	\$459,988
All Other	\$251,374	\$133,807	\$189,964	\$189,964
<b>GENERAL FUND TOTAL</b>	<b>\$727,626</b>	<b>\$557,707</b>	<b>\$640,291</b>	<b>\$649,952</b>

  

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$105,351	\$105,351	\$105,351	\$105,351
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$105,351</b>	<b>\$105,351</b>	<b>\$105,351</b>	<b>\$105,351</b>

**Justification:**

The Commissioner's Office is responsible for the administration and management of the Department of Inland Fisheries & Wildlife. The Planning Division within the Commissioner's Office is responsible for the development, coordination, maintenance and evaluation of the Department's comprehensive fish and wildlife programs.

**Office of the Commissioner - Inland Fisheries and Wildlife 0529**

Initiative: Transfers funding for general operations from the Office of the Commissioner - Inland Fisheries and Wildlife program to the Division of Public Information and Education program.

Ref. #: 2764

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$44,287)	(\$44,287)
<b>GENERAL FUND TOTAL</b>	<b>(\$44,287)</b>	<b>(\$44,287)</b>

**Justification:**

This transfer is to properly align All Other funding for law books to accurate program.

**OFFICE OF THE COMMISSIONER - INLAND FISHERIES AND WILDLIFE 0529  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	5.000	4.000	4.000	4.000
Personal Services	\$476,252	\$423,900	\$450,327	\$459,988
All Other	\$251,374	\$133,807	\$145,677	\$145,677
<b>GENERAL FUND TOTAL</b>	<b>\$727,626</b>	<b>\$557,707</b>	<b>\$596,004</b>	<b>\$605,665</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$105,351	\$105,351	\$105,351	\$105,351
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$105,351</b>	<b>\$105,351</b>	<b>\$105,351</b>	<b>\$105,351</b>

**Public Information and Education, Division of 0729**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	11.000	11.000	11.000	11.000
POSITIONS - FTE COUNT	5.341	4.841	4.841	4.841
Personal Services	\$675,996	\$633,415	\$727,491	\$750,765
All Other	\$292,816	\$144,039	\$237,463	\$237,463
<b>GENERAL FUND TOTAL</b>	<b>\$968,812</b>	<b>\$777,454</b>	<b>\$964,954</b>	<b>\$988,228</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$139,819	\$141,732	\$141,027	\$143,126
All Other	\$125,837	\$125,837	\$125,837	\$125,837
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$265,656</b>	<b>\$267,569</b>	<b>\$266,864</b>	<b>\$268,963</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$269,160	\$277,618	\$298,556	\$309,948
All Other	\$502,552	\$505,492	\$500,552	\$500,552
Capital Expenditures	\$19,294	\$20,000	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$791,006</b>	<b>\$803,110</b>	<b>\$799,108</b>	<b>\$810,500</b>

**Justification:**

The Public Information and Education Division is responsible for creating and maintaining public understanding and support for Departmental objectives and programs.

**Public Information and Education, Division of 0729**

Initiative: Provides funding for additional scholarships to Maine's youth for the residential conservation camp.

Ref. #: 2944

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$63,412	\$63,412
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$63,412</b>	<b>\$63,412</b>

**Justification:**

These additional funds will be used to provide scholarships to Maine youth for residential conservation camp with over 200 scholarships being awarded in 2008. The dedicated revenue for this purpose is received through the auctioning of 10 Moose hunting permits from Maine Department of Inland Fisheries and Wildlife each year based on Maine Revised





All Other		(\$13,057)	(\$13,057)
<b>GENERAL FUND TOTAL</b>		(\$129,193)	(\$136,077)

**Justification:**

The elimination of one Office Associate II and one Public Relations Representative position in the Department's Information & Education program will result in the Department not attending any trade shows. This will have a direct impact on the sale of licenses and ultimately the economy of Maine. The elimination of these positions reduces the Department's ability to market merchandise. The elimination of the Office Associate II in the Department's Information Center will increase the work load in the Commissioner's Office and each Bureau as they take on these duties.

**PUBLIC INFORMATION AND EDUCATION, DIVISION OF 0729  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	11.000	11.000	9.000	9.000
POSITIONS - FTE COUNT	5.341	4.841	4.841	4.841
Personal Services	\$675,996	\$633,415	\$611,355	\$627,745
All Other	\$292,816	\$144,039	\$268,693	\$268,693
<b>GENERAL FUND TOTAL</b>	<b>\$968,812</b>	<b>\$777,454</b>	<b>\$880,048</b>	<b>\$896,438</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$139,819	\$141,732	\$141,027	\$143,126
All Other	\$125,837	\$125,837	\$147,837	\$147,837
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$265,656</b>	<b>\$267,569</b>	<b>\$288,864</b>	<b>\$290,963</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$269,160	\$277,618	\$298,556	\$309,948
All Other	\$502,552	\$505,492	\$569,023	\$569,095
Capital Expenditures	\$19,294	\$20,000	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$791,006</b>	<b>\$803,110</b>	<b>\$867,579</b>	<b>\$879,043</b>

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	40.000	39.000	39.000	39.000
POSITIONS - FTE COUNT	0.991	0.000	0.000	0.000
Personal Services	\$1,405,785	\$1,175,805	\$1,467,549	\$1,507,739
All Other	\$259,109	\$239,881	\$260,519	\$260,519
<b>GENERAL FUND TOTAL</b>	<b>\$1,664,894</b>	<b>\$1,415,686</b>	<b>\$1,728,068</b>	<b>\$1,768,258</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000	1.000
Personal Services	\$1,803,898	\$2,047,693	\$1,896,161	\$1,949,857
All Other	\$479,633	\$480,662	\$479,633	\$479,633
Capital Expenditures	\$24,000	\$24,000	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$2,307,531</b>	<b>\$2,552,355</b>	<b>\$2,375,794</b>	<b>\$2,429,490</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
POSITIONS - FTE COUNT	0.000	0.991	0.991	0.991
Personal Services	\$279,903	\$313,951	\$354,718	\$367,388
All Other	\$210,320	\$217,226	\$216,820	\$216,820
Capital Expenditures	\$29,000	\$31,300	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$519,223</b>	<b>\$562,477</b>	<b>\$571,538</b>	<b>\$584,208</b>

**Justification:**

The Bureau of Resource Management is responsible for the management of the State's inland fisheries and wildlife resources and the development of rules governing the effective management of these resources. The Bureau maintains and enhances the State's wildlife resources and habitats through acquisition and habitat improvement and by controlling the importation and transportation of wildlife species and associated parasites and diseases within Maine.

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Transfers one Biologist I position from 100% Endangered Nongame Operations program, Other Special Revenue Funds to 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program.

Ref. #: 2826

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$19,448	\$20,556
<b>GENERAL FUND TOTAL</b>	<b>\$19,448</b>	<b>\$20,556</b>

Ref. #: 2827

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**FEDERAL EXPENDITURES FUND**

	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$45,379	\$47,969
All Other	\$360	\$374
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$45,739</b>	<b>\$48,343</b>

**Justification:**

These transfers will properly align position function with funding. This continues an initiative in LD45.

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Transfers one Cartographer position and one Biologist II position in the Endangered Nongame Operations program from 25% Other Special Revenue Funds and 75% Federal Expenditures Fund to 50% in the Resource Management Services - Inland Fisheries and Wildlife program, General Fund and 50% in the Endangered Nongame Operations program, Federal Expenditures Fund.

Ref. #: 2815

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**GENERAL FUND**

	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$79,405	\$83,263
<b>GENERAL FUND TOTAL</b>	<b>\$79,405</b>	<b>\$83,263</b>

**Justification:**

These transfers will properly align position function with funding. This continues an initiative in LD45.

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Provides funding for miscellaneous supplies and STA-CAP.

Ref. #: 2816

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,500	\$1,500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,500</b>	<b>\$1,500</b>









Initiative: Eliminates 2 Biologist I positions and reallocates 32 positions to 30% General Fund and 70% Federal Expenditures Fund within the same program. Position detail is on file in the Bureau of the Budget.

Ref. #: 2819

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>		
POSITIONS - LEGISLATIVE COUNT	(33,000)	(33,000)
Personal Services	(\$380,616)	(\$391,790)
<b>GENERAL FUND TOTAL</b>	(\$380,616)	(\$391,790)

Ref. #: 2820

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

	<b>2009-10</b>	<b>2010-11</b>
<b>FEDERAL EXPENDITURES FUND</b>		
POSITIONS - LEGISLATIVE COUNT	31,000	31,000
Personal Services	\$233,206	\$239,148
All Other	\$10,378	\$10,642
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	\$243,584	\$249,790

**Justification:**

This will eliminate one Biologist I position in the Habitat Group that works on landscape habitat planning and mapping in support of environmental permit reviews and Beginning with Habitat. This also eliminates one Biologist I position that works primarily on management of Maine's waterfowl hunting seasons in conjunction with the U.S. Fish and Wildlife Service and other eastern states. Additional savings in the Personal Services line result from shifting the funding ratio of thirty-two Wildlife Division staff from a 60% Federal, 40% General Fund to 70% Federal, 30% General Fund. The shifting of 32 positions continues an initiative in LD45.

**RESOURCE MANAGEMENT SERVICES - INLAND FISHERIES AND WILDLIFE 0534  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	40.000	39.000	6.000	6.000
POSITIONS - FTE COUNT	0.991	0.000	0.000	0.000
Personal Services	\$1,405,785	\$1,175,805	\$1,207,251	\$1,240,108
All Other	\$259,109	\$239,881	\$260,519	\$260,519
<b>GENERAL FUND TOTAL</b>	<b>\$1,664,894</b>	<b>\$1,415,686</b>	<b>\$1,467,770</b>	<b>\$1,500,627</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	36.000	36.000
Personal Services	\$1,803,898	\$2,047,693	\$2,229,228	\$2,291,563
All Other	\$479,633	\$480,662	\$491,684	\$491,967
Capital Expenditures	\$24,000	\$24,000	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$2,307,531</b>	<b>\$2,552,355</b>	<b>\$2,720,912</b>	<b>\$2,783,530</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
POSITIONS - FTE COUNT	0.000	0.991	0.991	0.991
Personal Services	\$279,903	\$313,951	\$331,155	\$343,348
All Other	\$210,320	\$217,226	\$262,878	\$262,990
Capital Expenditures	\$29,000	\$31,300	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$519,223</b>	<b>\$562,477</b>	<b>\$594,033</b>	<b>\$606,338</b>

**Sport Hunter Program 0827**

Initiative: BASELINE BUDGET

	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
Personal Services	\$2,898	\$2,942	\$2,787	\$2,814
All Other	\$10,905	\$10,905	\$10,905	\$10,905
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$13,803</b>	<b>\$13,847</b>	<b>\$13,692</b>	<b>\$13,719</b>

**Justification:**

The Sport Hunter Program was established to combat hunter disrespect and misconduct and to improve the hunter's image through landowner relations, coordination with hunter safety programs and conservation ethics.

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**SPORT HUNTER PROGRAM 0827**

**PROGRAM SUMMARY**

	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
Personal Services	\$2,898	\$2,942	\$2,787	\$2,814
All Other	\$10,905	\$10,905	\$10,905	\$10,905
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$13,803</b>	<b>\$13,847</b>	<b>\$13,692</b>	<b>\$13,719</b>

**Support Landowners Program 0826**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$967	\$973	\$930	\$942
All Other	\$43,857	\$51,357	\$51,357	\$51,357
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$44,824</b>	<b>\$52,330</b>	<b>\$52,287</b>	<b>\$52,299</b>

**Justification:**

The Support Landowners Program was established to foster public use of private land for hunting and fishing, to promote high standards of courtesy, respect and responsibility by hunters and anglers for private lands, and to prevent abuse of lands by hunters and anglers.

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**SUPPORT LANDOWNERS PROGRAM 0826**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$967	\$973	\$930	\$942
All Other	\$43,857	\$51,357	\$51,357	\$51,357
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$44,824</b>	<b>\$52,330</b>	<b>\$52,287</b>	<b>\$52,299</b>



**WATERFOWL HABITAT ACQUISITION AND MANAGEMENT 0561  
PROGRAM SUMMARY**

	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$25,000	\$25,000	\$25,000	\$25,000
Capital Expenditures	\$775,000	\$775,000	\$775,000	\$775,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>
	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$13,085	\$13,085	\$13,085	\$13,085
Capital Expenditures	\$400,000	\$400,000	\$400,000	\$400,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$413,085</b>	<b>\$413,085</b>	<b>\$413,085</b>	<b>\$413,085</b>

**Whitewater Rafting - Inland Fisheries and Wildlife 0539**

Initiative: BASELINE BUDGET

	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	\$78,955	\$80,516	\$82,964	\$84,157
All Other	\$15,302	\$15,302	\$15,302	\$15,302
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$94,257</b>	<b>\$95,818</b>	<b>\$98,266</b>	<b>\$99,459</b>

**Justification:**

The Whitewater Rafting Fund mitigates environmental problems and any adverse effect on competing uses of rivers, promotes safety, education, and enforcement of the rivers. This program dedicates sixty-five percent (65%) of the revenue to stay with Inland Fisheries & Wildlife, for administration of the whitewater rafting laws and rules.

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**WHITEWATER RAFTING - INLAND FISHERIES AND WILDLIFE 0539  
PROGRAM SUMMARY**

	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	\$78,955	\$80,516	\$82,964	\$84,157
All Other	\$15,302	\$15,302	\$15,302	\$15,302
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$94,257</b>	<b>\$95,818</b>	<b>\$98,266</b>	<b>\$99,459</b>

**Whitewater Rafting Fund 0533**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$10,904	\$10,904	\$10,904	\$10,904
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$10,904</b>	<b>\$10,904</b>	<b>\$10,904</b>	<b>\$10,904</b>

**Justification:**

The Whitewater Rafting Fund mitigates environmental problems and any adverse effects on competing uses of rivers, promotes safety, education, and enforcement of the rivers. This program returns ten percent (10%) of the revenue collected to be credited back to the county in which the river is located.

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**WHITEWATER RAFTING FUND 0533  
PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$10,904	\$10,904	\$10,904	\$10,904
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$10,904</b>	<b>\$10,904</b>	<b>\$10,904</b>	<b>\$10,904</b>

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$23,905,466</b>	<b>\$24,304,679</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$9,342,181</b>	<b>\$9,139,279</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$5,967,710</b>	<b>\$6,247,354</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$39,215,357</b>	<b>\$39,691,312</b>

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Administrative Services - Inland Fisheries and Wildlife 0530**

Initiative: RECLASSIFICATIONS

Ref. #: 2782 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$4,047	\$4,088
All Other	(\$4,047)	(\$4,088)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

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**Fisheries and Hatcheries Operations 0535**

Initiative: RECLASSIFICATIONS

Ref. #: 2853 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$5,818	\$5,880
All Other	(\$5,818)	(\$5,880)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

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**Licensing Services - Inland Fisheries and Wildlife 0531**

Initiative: RECLASSIFICATIONS

Ref. #: 2796 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$8,903	\$8,994
All Other	(\$8,903)	(\$8,994)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

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**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>

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**PART I**

**Sec. I-1. 12 MRSA §10202, sub-§2, ¶B**, as affected by PL 2003, c. 614, §9 and amended by c. 655, Pt. B, §41 and affected by §422, is repealed.

**Sec. I-2. 12 MRSA §10202, sub-§9**, as amended by PL 2007, c. 240, Pt. O, §1, is repealed.

**SUMMARY**

**PART I**

This Part eliminates the Fiscal Stability Program, which required each biennial budget to include, beginning with the 2010-2011 biennial budget, an additional General Fund appropriation of 18% in excess of the requested biennial budget for the Department of Inland Fisheries and Wildlife.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART OO**

3 **Sec. OO-1. 12 MRSA §11109, sub-§3**, as amended by PL 2007, c. 168, §§2 and  
4 3 and affected by §8 and amended by c. 203, §§7 to 9, is further amended to read:

5 **3. Hunting licenses; combination licenses; fees.** Hunting licenses, combination  
6 licenses and fees are as follows.

7 A. A resident junior hunting license, for a person 10 years of age or older and under  
8 16 years of age, is \$7, except that, beginning January 1, 2010, the fee for such a  
9 license is \$9.50 and beginning January 1, 2011, the fee for such a license is \$10.50.

10 B. A resident hunting license, for a person 16 years of age or older, is \$21, except  
11 that, beginning January 1, 2010, the fee for such a license is \$23.50 and beginning  
12 January 1, 2011, the fee for such a license is \$24.50.

13 C. A resident small game hunting license, for a person 16 years of age or older,  
14 which permits hunting for all legal species except deer, bear, turkey, moose, raccoon  
15 and bobcat, is \$14, except that, beginning January 1, 2010, the fee for such a license  
16 is \$16.50 and beginning January 1, 2011, the fee for such a license is \$17.50.

17 D. A resident combination hunting and fishing license is \$38, except that, beginning  
18 January 1, 2010, the fee for such a license is \$40.50 and beginning January 1, 2011,  
19 the fee for such a license is \$41.50.

20 E. A resident combination archery hunting and fishing license is \$38, except that,  
21 beginning January 1, 2010, the fee for such a license is \$40.50 and beginning January  
22 1, 2011, the fee for such a license is \$41.50.

23 E-1. A resident apprenticeship hunter license, which includes a bear hunting permit  
24 and a wild turkey hunting permit under sections 11151 and 11155 respectively, is  
25 \$21, except that, beginning January 1, 2010, the fee for such a license is \$23.50 and  
26 beginning January 1, 2011, the fee for such a license is \$24.50.

27 F. A nonresident junior hunting license, for a person 10 years of age or older and  
28 under 16 years of age, is \$27, except that, beginning January 1, 2010, the fee for such  
29 a license is \$29.50 and beginning January 1, 2011, the fee for such a license is  
30 \$30.50.

31 G. A nonresident small game hunting license, which permits hunting of all legal  
32 species except deer, bear, turkey, moose, raccoon and bobcat, is \$67, except that,  
33 beginning January 1, 2010, the fee for such a license is \$69.50 and beginning January  
34 1, 2011, the fee for such a license is \$70.50.

35 H. A nonresident 3-day small game hunting license, valid for 3 consecutive hunting  
36 days, which permits hunting of all legal species except deer, bear, turkey, moose,  
37 raccoon and bobcat for the 72-hour period specified on the license, is \$42, except  
38 that, beginning January 1, 2010, the fee for such a license is \$44.50 and beginning  
39 January 1, 2011, the fee for such a license is \$45.50.

- 1 I. A nonresident big game hunting license, which permits hunting of all legal species  
2 subject to the permit requirements in chapter 915, subchapter 3, is \$102, except that,  
3 beginning January 1, 2010, the fee for such a license is \$104.50 and beginning  
4 January 1, 2011, the fee for such a license is \$105.50.
- 5 J. A nonresident combination hunting and fishing license is \$137, except that,  
6 beginning January 1, 2010, the fee for such a license is \$139.50 and beginning  
7 January 1, 2011, the fee for such a license is \$140.50.
- 8 K. An alien small game hunting license, which permits hunting of all species except  
9 deer, bear, turkey, moose, raccoon and bobcat, is \$72, except that, beginning January  
10 1, 2010, the fee for such a license is \$74.50 and beginning January 1, 2011, the fee  
11 for such a license is \$75.50.
- 12 L. An alien big game hunting license, which permits hunting of all legal species  
13 subject to the permit requirements in chapter 915, subchapter 3, is \$127, except that,  
14 beginning January 1, 2010, the fee for such a license is \$129.50 and beginning  
15 January 1, 2011, the fee for such a license is \$130.50.
- 16 M. An alien combination hunting and fishing license is \$178, except that, beginning  
17 January 1, 2010, the fee for such a license is \$180.50 and beginning January 1, 2011,  
18 the fee for such a license is \$181.50.
- 19 N. A license to use leashed dogs to track wounded animals, which permits a person  
20 to use one or more leashed dogs to track a lawfully wounded deer, moose or bear, is  
21 \$27, except that, beginning January 1, 2010, the fee for such a license is \$29.50 and  
22 beginning January 1, 2011, the fee for such a license is \$30.50.
- 23 O. A nonresident small game apprenticeship hunter license, which permits the  
24 hunting of all legal species except deer, bear, turkey, moose, raccoon and bobcat, is  
25 \$67, except that, beginning January 1, 2010, the fee for such a license is \$69.50 and  
26 beginning January 1, 2011, the fee for such a license is \$70.50.
- 27 P. A nonresident big game apprenticeship hunter license, which permits the hunting  
28 of all legal species and includes a bear hunting permit and a wild turkey hunting  
29 permit under sections 11151 and 11155 respectively, is \$102, except that, beginning  
30 January 1, 2010, the fee for such a license is \$104.50 and beginning January 1, 2011,  
31 the fee for such a license is \$105.50.

32 **Sec. OO-2. 12 MRSA §11109, sub-§5,** as amended by PL 2005, c. 397, Pt. E,  
33 §7, is further amended to read:

34 **5. Muzzle-loading permits and fees.** Muzzle-loading hunting permits and fees are  
35 as follows:

- 36 A. A resident muzzle-loading hunting permit is \$13, except that, beginning January  
37 1, 2010, the fee for such a license is \$15.50 and beginning January 1, 2011, the fee  
38 for such a license is \$16.50;
- 39 B. A nonresident muzzle-loading hunting permit is \$62, except that, beginning  
40 January 1, 2010, the fee for such a license is \$64.50 and beginning January 1, 2011,  
41 the fee for such a license is \$65.50; and







