Sec. A-4. Appropriations and allocations. The following appropriations and allocations are made.

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310	A	dmini	istration	- Attorney	General	0310
---	---	-------	-----------	------------	---------	------

Ref. #: 47	One Time	Committee Vote:	AFA Vote	e:	
GENERAL FUND Personal Ser			2012-13 (\$102,000)	2013-14 \$0	2014-15
GENERAL FUND	TOTAL		(\$102,000)	\$0	\$0
Administration - A	attorney General 0310				
Initiative: Reduces A to curtailment of all		inating computer replacement in the	current fiscal year. This ini	tiative relates	
Ref. #: 48	One Time	Committee Vote:	AFA Vote	e:	
GENERAL FUND			2012-13	2013-14	2014-15
All Other			(\$12,000)	\$0	\$0
GENERAL FUND	TOTAL		(\$12,000)	\$0	\$0
Initiative: Reorganiz position from the Ad	dministration - Attorney (te Legal position to a Medical Exami General program to the Chief Medical	Examiner - Office of progr	ram.	
Initiative: Reorganiz	zes one Secretary Associa			ram.	
Initiative: Reorganiz position from the Ad Ref. #: 49	zes one Secretary Associa dministration - Attorney C One Time	General program to the Chief Medical	Examiner - Office of progr	ram.	2014-15
Initiative: Reorganiz position from the Ad Ref. #: 49 GENERAL FUND	zes one Secretary Associa dministration - Attorney C One Time	General program to the Chief Medical Committee Vote:	Examiner - Office of progr	e:	2014-15 0.000
Initiative: Reorganiz position from the Ad Ref. #: 49 GENERAL FUND	zes one Secretary Associa dministration - Attorney C One Time	General program to the Chief Medical Committee Vote:	AFA Vote 2012-13	2013-14	
Initiative: Reorganiz position from the Ad Ref. #: 49 GENERAL FUND POSITIONS	zes one Secretary Associa dministration - Attorney C One Time	General program to the Chief Medical Committee Vote:	AFA Vote 2012-13 (1.000)	2013-14 0.000	0.000
Initiative: Reorganiz position from the Ad Ref. #: 49 GENERAL FUND POSITIONS Personal Ser	zes one Secretary Associa dministration - Attorney (One Time S - LEGISLATIVE COUN	General program to the Chief Medical Committee Vote:	AFA Vote 2012-13 (1.000) (\$16,233)	2013-14 0.000 \$0	0.000
Initiative: Reorganiz position from the Ad Ref. #: 49 GENERAL FUND POSITIONS Personal Ser All Other GENERAL FUND	zes one Secretary Associa dministration - Attorney One Time One Time 3 - LEGISLATIVE COUN- rvices TOTAL miner - Office of 0412	General program to the Chief Medical Committee Vote: WT	AFA Vote 2012-13 (1.000) (\$16,233) (\$308) (\$16,541)	2013-14 0.000 \$0 \$0 \$0	0.000 \$0 \$0
Initiative: Reorganiz position from the Ad Ref. #: 49 GENERAL FUND POSITIONS Personal Ser All Other GENERAL FUND Chief Medical Exa Initiative: Reorganiz	zes one Secretary Associa dministration - Attorney C One Time S - LEGISLATIVE COUN vices TOTAL miner - Office of 0412 zes one Secretary Associa	General program to the Chief Medical Committee Vote:	AFA Vote 2012-13 (1.000) (\$16,233) (\$308) (\$16,541)	2013-14 0.000 \$0 \$0 \$0	0.000 \$0 \$0

GENERAL FUND			2012-13	2013-14	2014-15					
POSITIONS - LEGISLATIVE COUNT Personal Services All Other GENERAL FUND TOTAL			1.000 \$16,233 \$308	0.000 \$0 \$0 \$0	0.000 \$0 \$0					
						\$16,541				
						Civil Rights 0039				
						All Other funding by susp curtailment of allotments.	pending the annual spring conference f	for the civil rights team pro	ject. This	
Ref. #: 45	One Time	Committee Vote:	AFA Vote	e:						
GENERAL FUND			2012-13	2013-14	2014-15					
All Other			(\$9,000)	\$0	\$0					
GENERAL FUND	TOTAL		(\$9,000)	\$0	\$0					
allotments.	funding for Personal Serv	vices by managing vacancies. This init								
Initiative: Reduces	funding for Personal Serv	vices by managing vacancies. This init Committee Vote:	AFA Vote		2014-15					
Initiative: Reduces allotments. Ref. #: 51	funding for Personal Serv One Time		AFA Vote	e:	2014-15 \$0					
Initiative: Reduces allotments. Ref. #: 51 GENERAL FUND	funding for Personal Serv One Time vices		AFA Vote 2012-13	e:						
Initiative: Reduces : allotments. Ref. #: 51 GENERAL FUND Personal Ser	funding for Personal Serv One Time vices TOTAL		2012-13 (\$63,291)	2013-14 \$0	\$0					
Initiative: Reduces : allotments. Ref. #: 51 GENERAL FUND Personal Ser GENERAL FUND Human Services D Initiative: Transfers	One Time Vices TOTAL ivision 0696 one Secretary Specialist		AFA Vote 2012-13 (\$63,291) (\$63,291) cement program from the I	2013-14 \$0 \$0	\$0					
Initiative: Reduces : allotments. Ref. #: 51 GENERAL FUND Personal Ser GENERAL FUND Human Services D Initiative: Transfers	One Time Vices TOTAL ivision 0696 one Secretary Specialist	Committee Vote: position assigned to the tobacco enforce	AFA Vote 2012-13 (\$63,291) (\$63,291) cement program from the I	2013-14 \$0 \$0 \$0 Comparison of the Prevention.	\$0					
Initiative: Reduces : allotments. Ref. #: 51 GENERAL FUND Personal Ser GENERAL FUND Human Services D Initiative: Transfers the Attorney General Ref. #: 55	One Time Vices TOTAL ivision 0696 one Secretary Specialist al to the Department of H	position assigned to the tobacco enforcealth and Human Services, Maine Cen	AFA Vote 2012-13 (\$63,291) (\$63,291) cement program from the Enter for Disease Control and	2013-14 \$0 \$0 \$0 Comparison of the Prevention.	\$0					
Initiative: Reduces : allotments. Ref. #: 51 GENERAL FUND Personal Set GENERAL FUND Human Services D Initiative: Transfers the Attorney General Ref. #: 55	One Time Vices TOTAL ivision 0696 one Secretary Specialist al to the Department of H One Time	position assigned to the tobacco enforcealth and Human Services, Maine Cen	2012-13 (\$63,291) (\$63,291) cement program from the Enter for Disease Control and AFA Vote 2012-13 (1.000)	e: 2013-14 \$0 \$0 \$0 Department of differention. e:	\$0 \$0					
Initiative: Reduces : allotments. Ref. #: 51 GENERAL FUND Personal Ser GENERAL FUND Human Services D Initiative: Transfers the Attorney General Ref. #: 55 OTHER SPECIAL POSITIONS Personal Services D	One Time Vices TOTAL ivision 0696 one Secretary Specialist al to the Department of H One Time A REVENUE FUNDS 5 - LEGISLATIVE COUNTY	position assigned to the tobacco enforcealth and Human Services, Maine Cen	2012-13 (\$63,291) (\$63,291) (\$63,291) cement program from the Enter for Disease Control and AFA Vote 2012-13 (1.000) (\$17,244)	2013-14 \$0 \$0 \$0 Department of differention. e: 2013-14 0.000 \$0	\$0 \$0 \$0 2014-15 0.000 \$0					
Initiative: Reduces : allotments. Ref. #: 51 GENERAL FUND Personal Set GENERAL FUND Human Services D Initiative: Transfers the Attorney General Ref. #: 55 OTHER SPECIAL POSITIONS Personal Set All Other	One Time Vices TOTAL ivision 0696 one Secretary Specialist al to the Department of H One Time A REVENUE FUNDS 5 - LEGISLATIVE COUNTY	position assigned to the tobacco enforcealth and Human Services, Maine Cen Committee Vote:	2012-13 (\$63,291) (\$63,291) cement program from the Enter for Disease Control and AFA Vote 2012-13 (1.000)	2013-14 \$0 \$0 \$0 Department of differention. e: 2013-14 0.000	\$0 \$0 2014-15 0.000					

ATTORNEY GENERAL, DEPARTMENT OF THE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$186,291)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$17,825)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$204,116)	<u>\$0</u>	\$0

Sec. A-27. Appropriations and allocations.

The following appropriations and allocations are made.

INDIGENT LEGAL SERVICES, MAINE COMMISSION ON

Maine Commission on Indigent Legal Services Z112

Initiative: Reduces funding to reflect Personal Services savings. This initiative relates to curtailment of allotments.

Ref. #: 338	One Time	Committee Vote:	AFA Vot	e:	
GENERAL FUND			2012-13	2013-14	2014-15
Personal Serv	vices		(\$75,810)	\$0	\$0
GENERAL FUND	TOTAL		(\$75,810)	\$0	\$0
	on Indigent Legal Serv				
Initiative: Reduces f	unding for indigent legal	services. This initiative relates to cu	rtailment of allotments.		
Ref. #: 339	One Time	Committee Vote:	AFA Vot	e:	
GENERAL FUND			2012-13	2013-14	2014-15
All Other			(\$65,000)	\$0	\$0
GENERAL FUND	TOTAL		(\$65,000)	\$0	\$0
INDIGENT LEGA	L SERVICES, MAINE	COMMISSION ON			
DEPARTMENT TO	OTALS		2012-13	2013-14	2014-15
GENERAL 1	FUND		(\$140,810)	\$0	\$0
DEPARTMENT TO	OTAL - ALL FUNDS		(\$140,810)	\$0	\$0

Sec. A-29. Appropriations and allocations.

The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

Initiative: Provides funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

Ref. #: 373	One Time	Committee Vote:	AFA Vote	e:	
OTHER SPECIAL	REVENUE FUNDS		2012-13	2013-14	2014-15
All Other			\$18,014	\$0	\$0
OTHER SPECIAL I	REVENUE FUNDS TOT	AL	\$18,014	\$0	\$0
Courts - Supreme,	Superior and District 00	063			
Initiative: Reduces f Committee in Decer		ns in line with available resources pro	jected by the Revenue Fore	ecasting	
Ref. #: 375	One Time	Committee Vote:	AFA Vote	e:	
OTHER SPECIAL	REVENUE FUNDS		2012-13	2013-14	2014-15
All Other			(\$22,337)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL			(\$22,337)	\$0	\$0
Judicial - Debt Serv		This initiative relates to curtailment o	of allotments.		
Ref. #: 377	One Time	Committee Vote:	AFA Vote	e:	
GENERAL FUND			2012-13	2013-14	2014-15
All Other			(\$233,000)	\$0	\$0
GENERAL FUND	ГОТАL		(\$233,000)	\$0	\$0
JUDICIAL DEPAR	RTMENT				
DEPARTMENT T	OTALS		2012-13	2013-14	2014-15
GENERAL	FUND		(\$233,000)	\$0	\$0
OTHER SPI	ECIAL REVENUE FUN	NDS	(\$4,323)	\$0	\$0
DEPARTMENT TO	OTAL - ALL FUNDS		(\$237,323)	\$0	\$0

PART Z

Sec. Z-1. Personal Services balances; Judicial Department; transfers authorized. Notwithstanding any other provision of law, in fiscal year 2012-13 only, the Judicial Department is authorized to transfer available balances of Personal Services appropriations, after all salary, benefit and other obligations are met, to the All Other line category in the Judicial Department – Supreme JD and Superior Courts General Fund account.

SUMMARY PART Z

This Part authorizes the Judicial Department to transfer, in fiscal year 2012-13 only, all remaining Personal Services balances to the All Other line category in the Judicial Department – Supreme JD And Superior Courts General Fund account.