Sec. A-28. Appropriations and allocations.

The following appropriations and allocations are made.

# INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

### **Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Reduces funding by recognizing one-time savings achieved by reducing rents to maintain costs within available resources. This initiative relates to curtailment of allotments.

Ref. #: 360	One Time	Committee Vote:	AFA Vote:		
GENERAL FUND			2012-13	2013-14	2014-15
All Other			(\$113,238)	\$0	\$0
GENERAL FUND T	OTAL		(\$113,238)	\$0	\$0
Fisheries and Hatch	eries Operations 0535				
	s the cost of one Biologi ds within the same prog	ist I position from 100% General Funram.	d to 50% General Fund and	50% Other	
Ref. #: 352	One Time	Committee Vote:	AFA Vot	e:	
GENERAL FUND			2012-13	2013-14	2014-15
Personal Serv	ices		(\$48,981)	\$0	\$0
GENERAL FUND TOTAL			(\$48,981)	\$0	\$0
Ref. #: 353	One Time	Committee Vote:	AFA Vote:		
OTHER SPECIAL	REVENUE FUNDS		2012-13	2013-14	2014-15
Personal Serv	ices		\$48,981	\$0	\$0
All Other			\$655	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL			\$49,636	\$0	\$0
Fisheries and Hatch	eries Operations 0535				
		ne-time savings achieved by reducing ates to curtailment of allotments.	professional services to ma	intain costs	
Ref. #: 354	One Time	Committee Vote:	AFA Vote:		
GENERAL FUND			2012-13	2013-14	2014-15
All Other			(\$10,000)	\$0	\$0
GENERAL FUND T	OTAL		(\$10,000)	<u>\$0</u>	\$0

# Fisheries and Hatcheries Operations 0535

Initiative: Reduces funding by recognizing one-time savings achieved by reducing office and other supplies to maintain costs within available resources. This initiative relates to curtailment of allotments.

Ref. #: 355	One Time	Committee Vote:	AFA Vote	e:	
GENERAL FUND			2012-13	2013-14	2014-15
All Other	10.T. I. I.		(\$2,186)	\$0 	\$0
GENERAL FUND T	OTAL		(\$2,186)	\$0	\$0
Landowner Relation	ns Fund Z140				
	-	wner Relations Fund program to the Sp nade in Public Law 2011, chapter 576.	oort Hunter Program and th	e Support	
Ref. #: 370	One Time	Committee Vote:	AFA Vote	e:	
OTHER SPECIAL	REVENUE FUNDS		2012-13	2013-14	2014-15
Personal Serv	vices		(\$357)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL			(02.57)	<u>\$0</u>	\$0
Licensing Services - Initiative: Reduces fu	Inland Fisheries and value inding by recognizing o	Wildlife 0531  one-time savings in Personal Services fr	(\$357)		
Licensing Services - Initiative: Reduces fu	Inland Fisheries and	Wildlife 0531  one-time savings in Personal Services fr		cant positions.	
Licensing Services - Initiative: Reduces fu This initiative relates	Inland Fisheries and value and inding by recognizing of to curtailment of alloth	Wildlife 0531 one-time savings in Personal Services fronents.	rom the management of vac	cant positions.	2014-15
Licensing Services - Initiative: Reduces for This initiative relates Ref. #: 347	Inland Fisheries and Vanding by recognizing of to curtailment of alloth One Time	Wildlife 0531 one-time savings in Personal Services fronents.	rom the management of vac	cant positions.	
Licensing Services - Initiative: Reduces for This initiative relates Ref. #: 347  GENERAL FUND	Inland Fisheries and varieties and varieties of allots one Time	Wildlife 0531 one-time savings in Personal Services fronents.	AFA Vote	eant positions. e: 2013-14	2014-15
Licensing Services - Initiative: Reduces for This initiative relates Ref. #: 347  GENERAL FUND Personal Services GENERAL FUND T	Inland Fisheries and varieties and varieties of allots one Time	Wildlife 0531  one-time savings in Personal Services fronents.  Committee Vote:	AFA Vote  2012-13 (\$13,300)	2013-14 \$0	<b>2014-15</b>
Licensing Services - Initiative: Reduces for This initiative relates Ref. #: 347  GENERAL FUND Personal Services - Licensing Services - Initiative: Reduces for	Inland Fisheries and variety of the curtailment of allother one Time  One Time  Vices  OTAL  Inland Fisheries and variety of the curtailment of allother of allother one time	Wildlife 0531  one-time savings in Personal Services fronents.  Committee Vote:	AFA Vote  2012-13 (\$13,300) (\$13,300)	2013-14 \$0 \$0	<b>2014-15</b>
Licensing Services - Initiative: Reduces for This initiative relates Ref. #: 347  GENERAL FUND Personal Services - Licensing Services - Initiative: Reduces for	Inland Fisheries and variety of the curtailment of allother one Time  One Time  Vices  OTAL  Inland Fisheries and variety of the curtailment of allother of allother one time	Wildlife 0531  one-time savings in Personal Services from the savings achieved by reducing a savings achieved a savings achieved by reducing a savings achieved a savings achieved a savings achieved by reducing a savings achieved a s	AFA Vote  2012-13 (\$13,300) (\$13,300)	2013-14 \$0 \$0	<b>2014-15</b>
Licensing Services - Initiative: Reduces for This initiative relates Ref. #: 347  GENERAL FUND Personal Services - Initiative: Reduces for within available resonance Ref. #: 348  GENERAL FUND	Inland Fisheries and Variation of allother of allother of allother one Time  One Time  Vices  OTAL  Inland Fisheries and Variation of the control of the con	wildlife 0531  one-time savings in Personal Services from the savings in Personal Services from the savings in Personal Services from the savings achieved by reducing salates to curtailment of allotments.	AFA Vote  2012-13 (\$13,300) (\$13,300)	2013-14 \$0 \$0	<b>2014-15</b>
Licensing Services - Initiative: Reduces for This initiative relates Ref. #: 347  GENERAL FUND Personal Services - GENERAL FUND T  Licensing Services - Initiative: Reduces for within available resonance Ref. #: 348	Inland Fisheries and Variation of allother of allother of allother one Time  One Time  Vices  OTAL  Inland Fisheries and Variation of the control of the con	wildlife 0531  one-time savings in Personal Services from the savings in Personal Services from the savings in Personal Services from the savings achieved by reducing salates to curtailment of allotments.	AFA Vote  2012-13 (\$13,300) (\$13,300)  general operations to maint  AFA Vote	cant positions.  2013-14 \$0 \$0  \$ain costs  e:	<b>2014-15</b> \$0 \$0

### Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Reduces funding by recognizing one-time savings achieved by reducing general operations to maintain costs within available resources. This initiative relates to curtailment of allotments.

Ref. #: 342	One Time	Committee Vote:	AFA Vote	e:	
GENERAL FUND			2012-13	2013-14	2014-1
All Other			(\$22,876)	\$0	\$0
GENERAL FUND T	OTAL		(\$22,876)	\$0	\$0
Public Information	and Education, Divisio	on of 0729			
		ne-time savings achieved by reducing lates to curtailment of allotments.	professional services to ma	intain costs	
Ref. #: 364	One Time	Committee Vote:	AFA Vote	e:	
GENERAL FUND			2012-13	2013-14	2014-15
All Other			(\$13,373)	\$0	\$0
	GENERAL FUND TOTAL				¢0
Resource Managem Initiative: Reduces for	ent Services - Inland F	isheries and Wildlife 0534 ne-time savings in Personal Services f	(\$13,373)	\$0	\$0
Resource Managem Initiative: Reduces for	ent Services - Inland F	ne-time savings in Personal Services f		cant positions.	
Resource Managem Initiative: Reduces for This initiative relates	ent Services - Inland F anding by recognizing o to curtailment of allotm	ne-time savings in Personal Services f nents.	from the management of vac	cant positions.	2014-15
Resource Managem Initiative: Reduces for This initiative relates Ref. #: 350	ent Services - Inland F anding by recognizing o to curtailment of alloth One Time	ne-time savings in Personal Services f nents.	rom the management of vac	cant positions.	
Resource Managem Initiative: Reduces ft This initiative relates Ref. #: 350  GENERAL FUND	ent Services - Inland F unding by recognizing o to curtailment of alloth One Time	ne-time savings in Personal Services f nents.	From the management of vac AFA Vote 2012-13	eant positions. e: 2013-14	2014-15
Resource Managem Initiative: Reduces ft This initiative relates Ref. #: 350  GENERAL FUND Personal Serv	ent Services - Inland F unding by recognizing of to curtailment of alloth One Time	ne-time savings in Personal Services f nents.	AFA Vote  2012-13 (\$105,234)	2013-14 \$0	<b>2014-1</b> 5
Resource Managem Initiative: Reduces ft This initiative relates Ref. #: 350  GENERAL FUND Personal Serv GENERAL FUND T  Search and Rescue ( Initiative: Reduces ft	ent Services - Inland F unding by recognizing o to curtailment of allotm One Time	ne-time savings in Personal Services for the savings achieved by reducing	AFA Vote  2012-13 (\$105,234) (\$105,234)	2013-14 \$0 \$0	<b>2014-1</b> 5
Resource Managem Initiative: Reduces ft This initiative relates Ref. #: 350  GENERAL FUND Personal Serv GENERAL FUND T  Search and Rescue ( Initiative: Reduces ft	ent Services - Inland F anding by recognizing o to curtailment of alloth One Time  ices OTAL	ne-time savings in Personal Services for the savings achieved by reducing	AFA Vote  2012-13 (\$105,234) (\$105,234)	2013-14 \$0 \$0	<b>2014-1</b> 5
Resource Managem Initiative: Reduces for This initiative relates Ref. #: 350  GENERAL FUND Personal Serve GENERAL FUND TO THE Search and Rescue of the resources. This initiative: Reduces for resources. This initiative	ent Services - Inland F anding by recognizing o to curtailment of alloth One Time  rices OTAL  0538  unding by recognizing o ative relates to curtailment	ne-time savings in Personal Services for the savings achieved by reducing ent of allotments.	AFA Vote  2012-13 (\$105,234) (\$105,234)  rents to maintain costs with	2013-14 \$0 \$0	<b>2014-1</b> 5
Resource Managem Initiative: Reduces ft This initiative relates Ref. #: 350  GENERAL FUND Personal Serv GENERAL FUND T  Search and Rescue ( Initiative: Reduces ft resources. This initia Ref. #: 362	ent Services - Inland F anding by recognizing o to curtailment of alloth One Time  rices OTAL  0538  unding by recognizing o ative relates to curtailment	ne-time savings in Personal Services for the savings achieved by reducing ent of allotments.	AFA Vote  2012-13 (\$105,234) (\$105,234)  rents to maintain costs with	cant positions.  2013-14 \$0 \$0  \$10  \$10  \$20  \$20  \$30  \$40  \$40  \$40  \$40  \$40  \$40  \$4	<b>2014-15</b> \$0 \$0

# **Sport Hunter Program 0827**

Initiative: Transfers funding from the Landowner Relations Fund program to the Sport Hunter Program and the Support Landowners Program to correct allocations made in Public Law 2011, chapter 576.

Ref. #: 368	One Time	Committee Vote:	AFA Vot	e:	
OTHER SPECIAL	REVENUE FUNDS		2012-13	2013-14	2014-15
Personal Services			\$268	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL			\$268	\$0	\$0
Support Landowne Initiative: Transfers	J	vner Relations Fund program to the S	port Hunter Program and th	ne Support	
Landowners Program	m to correct allocations m	nade in Public Law 2011, chapter 576			
Ref. #: 366	One Time	Committee Vote:	AFA Vot	e:	
OTHER SPECIAL	REVENUE FUNDS		2012-13	2013-14	2014-15
Personal Ser	vices		\$89	\$0	\$0
OTHER SPECIAL	REVENUE FUNDS TOT	ÎAL .	\$89	\$0	\$0
INLAND FISHER	IES AND WILDLIFE, D	DEPARTMENT OF			
DEPARTMENT T	OTALS		2012-13	2013-14	2014-15
GENERAL	FUND		(\$355,754)	\$0	\$0
OTHER SP	ECIAL REVENUE FUN	NDS	\$49,636	<b>\$0</b>	\$0
DEPARTMENT TOTAL - ALL FUNDS		(\$306,118)	<u>\$0</u>	\$0	

# INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

# **Endangered Nongame Operations 0536**

Ref. #: 357	One Time	Committee Vote:	AFA Vot	e:	
FEDERAL EXPEN	NDITURES FUND		2012-13	2013-14	2014-15
Personal Services			\$8,060	\$0	\$0
All Other			\$108	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL		\$8,168	\$0	\$0	
Ref. #: 358	One Time	Committee Vote:	AFA Vot	e:	
OTHER SPECIAL	REVENUE FUNDS		2012-13	2013-14	2014-15
Personal Ser	vices		\$8,062	\$0	\$0
All Other			\$108	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL			\$8,170	\$0	\$0
INLAND FISHERI	IES AND WILDLIFE, I	DEPARTMENT OF			
DEPARTMENT TOTALS			2012-13	2013-14	2014-15
FEDERAL EXPENDITURES FUND			\$8,168	\$0	\$0
OTHER SPECIAL REVENUE FUNDS			\$8,170	<b>\$0</b>	\$0
DEPARTMENT TOTAL - ALL FUNDS			\$16,338	\$0	\$0

#### **PART Y**

- **Sec. Y-1. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account.** On or before June 1, 2013 the State Controller shall transfer \$73,741 from the Inland Fisheries and Wildlife Carrying Balances General Fund account to the Resource Management Services Inland Fisheries and Wildlife program, General Fund account, to fund the approved reclassification, including the retroactive portion, of six Fish Culture Assistant Supervisor positions from range 18 to range 19.
- **Sec. Y-2. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account.** On or before June 1, 2013 the State Controller shall transfer \$33,658 from the Inland Fisheries and Wildlife Carrying Balances General Fund account to the Warden Service Inland Fisheries and Wildlife program, General Fund account, to fund the approved reclassification, including the retroactive portion, of four Office Associate II positions to Warden Service Communication Operator positions.
- **Sec. Y-3. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account.** On or before June 1, 2013 the State Controller shall transfer \$6,113 from the Inland Fisheries and Wildlife Carrying Balances General Fund account to the Resource Management Wildlife Inland Fisheries and Wildlife program, General Fund account, to fund the approved reclassification, including the retroactive portion, of one Biology Specialist position to one Biologist I position.

#### **SUMMARY**

#### PART Y

This Part does the following:

It authorizes a one-time transfer of \$73,741 from the Inland Fisheries and Wildlife Carrying Balance – General Fund account to fund the reclassification of six Fish Culture Assistant Supervisor positions from range 18 to range 19.

It authorizes a one-time transfer of \$33,658 from the Inland Fisheries and Wildlife Carrying Balance – General Fund account to fund the reclassification of four Office Associate II positions to Warden Service Communication Operator positions.

It authorizes a one-time transfer of \$6,113 from the Inland Fisheries and Wildlife Carrying Balance – General Fund account to fund the reclassification of one Biology Specialist position to a Biologist I position.