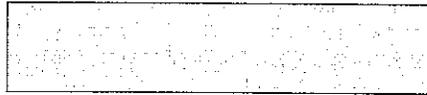


State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

FEB 09 2015

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-18B-0155-04, Geospatial Data, by \$204,209 in the Capital Expenditures line category for the purpose of funding the State Orthoimagery Collection Project; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Geospatial Data account to meet expenditures associated with the State Orthoimagery Collection Project. The account will receive funds from State agencies, counties, cities and towns to fund the acquisition, production, and dissemination of aerial orthoimagery across the State. Failure to allot these funds will result in the inability to provide geospatial data and support to the Geographic Information Systems community in Maine.

Signature of Department Head

RICHARD ROSEN, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

30 DAY DATE
2/2/2015
mel

ADM00-0038

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

FEB 09 2015

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-18A-0080-04, Bangor Campus Office Space, by \$359,860 in the All Other line category for the purpose of allotting the unencumbered balance forward to fund repairs and operational expenses; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward in the Bangor Campus Office Space account to fund repairs and operational costs. Failure to allot these funds would result in the inability to repair facilities and fund required operational expenses.

Richard Rosen

Signature of Department Head

RICHARD ROSEN, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gatt

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ADM00-0043

30 Days Wait
1/22/2015
md

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

FEB 09 2015

COPY

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to establish in account 038-18B-0155-01, Information Services, the following position in accordance with Title 5, section 1583-A: one (1) limited-period Public Service Coordinator II position; and,

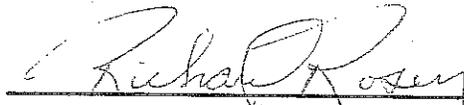
Be it further ordered, that the State Controller transfer \$36,227 from the All Other line category to the Personal Services line category in account 038-18B-0155-01, Information Services; and,

Be it further ordered, that the State Controller decrease allotment in the All Other line category and increase allotment in the Personal Services line category by \$36,227 in account 038-18B-0155-01, Information Services, in order to fund the position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Personal Services line category and decreases allotment in the All Other line category in the Information Services account to fund establishment of one limited-period Public Service Coordinator II position within the Office of Information Technology. A second financial order will provide fiscal year 2015-16 funding for this position. The limited-period position will act as a subject matter expert in the Business Process Management realm of the Office of Information Technology, and will provide professional advice and expertise regarding significant technological issues to agency leaders. Funds are no longer required in the All Other line category for the purpose for which they were originally intended, as the Office of Information Technology will incur less contract costs by filling this limited-period position. The position will begin March 16, 2015 and end June 30, 2015.



Signature of Department Head

RICHARD ROSEN, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ADM00-0046

30 DAY WAIT
2/14/2015
mdl

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

FEB 09 2015

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-01A-Z232-54, Aerial Fire Suppression Fund by \$317,000 in the Capital Expenditures line category for the purpose of purchasing 12 replacement aircraft receivers for the state's new MScCommNet narrowband radio system; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to purchase 12 replacement aircraft transceivers for the Department's aircraft. These new radios will allow pilots the ability to communicate privately and independently via the state's new digital MScCommNet narrowband radio system. Funding for this purchase is provided without requirement of state match from the United States Department of Homeland Security, Office of Emergency Communications. Failure to approve this order will prevent the Department from utilizing available funding to purchase critical replacement aircraft transceivers and limit the ability of pilots to communicate with other aircraft and ground support staff.



Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0042

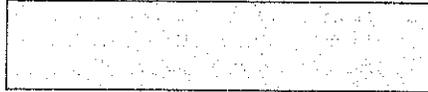
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State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

FEB 09 2015

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-14A-Z136-01, Crisis Outreach Program, by \$39,748 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund operating expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to provide funding for operating expenditures. This financial order will correct negative balances in the first and second quarters and provide sufficient allotment in the third and fourth quarters caused by an incorrect STA-CAP rate being used. Failure to allot these funds will not provide sufficient allotment to cover STA-CAP charges.

Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS

Agency Contact: SAMUEL ADOLPHSEN

Agency Phone: (207) 287-1921

AMW
01/22/15
30 day
wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

FEB 09 2015

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-10A-Z036-03, Division of Licensing and Regulatory Services Hospital Assessments, by \$7,458 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to pay for legal services and STA-CAP charges; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to pay for legal services and related STA-CAP charges. The legal services are in accordance with the Hospital and Health Care Provider Cooperation Act, which authorizes an annual assessment on all hospitals licensed by the department. The Department of the Attorney General provides legal representation to the Division of Licensing and Regulatory Services and serves as an on-call resource for hospitals in matters related to state licensing. These legal services costs and related STA-CAP charges are more than what was budgeted. Failure to allot these funds will not allow legal services to be provided.



Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: SAMUEL ADOLPHSEN

Agency Phone: (207) 287-1921

HUM00-0044

MEL
01/22/15
30 day
warr

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

FEB 09 2015

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-10A-Z055-01, Prescription Drug Academic Detailing, by \$81,135 in the All Other line category for the purpose of allotting the unencumbered balance forward to encumber a contract which continues the Prescription Drug Academic Detailing program; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for a contract that helps achieve the goals of the Prescription Drug Academic Detailing program. In Maine, academic detailing consists of educational modules presented by health care professionals, physicians and pharmacists that educate prescribers about new prescriptions. There is no financial link to the pharmaceutical industry. Revenues are derived from fees collected from the manufacturers of prescription drugs. Failure to approve this order will result in the inability to carry out the Prescription Drug Academic Detailing program.

Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact:

Agency Phone: () -

HUM00-0054

MEL
4/8/15
30 day
wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

FEB 09 2015

COPY



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BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-09A-0537-01, Warden Service, by \$104,000 in the Capital Expenditures line category for the purpose of purchasing four replacement aircraft transceivers for the Department's aircraft; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to purchase four replacement aircraft transceivers for the Department's aircraft. These new radios will allow pilots the ability to communicate privately and independently via the state's new digital MSCCommNet narrowband radio system. Funding for this purchase is provided without requirement of state match from the U.S. Department of Homeland Security, Office of Emergency Communications. Failure to approve this order will prevent the Department from utilizing available funding to purchase critical replacement aircraft transceivers and limit the ability of pilots to communicate with other aircraft and ground support staff.

Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0039

30-day wait
SFW

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

FEB 09 2015

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-13A-0258-10, Departmentwide Indirect by \$30,480 in the Capital Expenditures line category for the purpose of purchasing a replacement aircraft transceiver; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to purchase one replacement aircraft transceiver for the Department of Marine Resources' (DMR) aircraft. The new radio will allow the pilot to communicate privately and independently via the state's new digital MCommNet narrowband radio system. Funding for this purchase is provided, without requirement of state match, from the United States Department of Homeland Security, Office of Emergency Communications.

Failure to approve this order will prevent the DMR from utilizing available funding to purchase critical replacement aircraft transceivers and limit the ability of pilots to communicate with other aircraft and ground support staff.



Signature of Department Head

Patrick Keliher, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0032

30-day wait
SAW

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

FEB 09 2015

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-16A-0291-04, Reimbursement, by \$54,863 in the Capital Expenditure line category for the purpose of purchasing two replacement aircraft transceivers; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to purchase two replacement aircraft transceivers for the Department's aircraft. The replacement of these radios is needed to allow pilots the ability to communicate privately and independently via the state's new digital MSCommNet narrowband radio system. Funding for this purchase is provided without requirement of state match from the U.S. Department of Homeland Security, Office of Emergency Communications. Failure to allot these funds will result in a loss of federal funds for this purpose.

John E. Morris
Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Hutto
Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

WJW 01/21/14
30 days wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

FEB 09 2015

COPY



RAL

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-16A-0547-01, Turnpike Enforcement, by \$197,605 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward in order to purchase vehicles; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to give the Turnpike Enforcement the ability to purchase new vehicles. This purchase is part of the approved replacement schedule for the fleet. All Turnpike Enforcement expenditures are reimbursed by the Maine Turnpike Authority. Failure to approve this order will result in the inability to purchase the vehicles and the department will fall behind in the replacement schedule.


Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY


Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

WJW 02/04/15

30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

FEB 09 2015

COPY

COPY BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-16A-0712-01, Licensing and Enforcement Account, by \$8,261 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward in order to purchase a vehicle; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to provide funds for the increased cost in the purchase price of a replacement vehicle. This purchase is part of the approved replacement schedule for the fleet. Failure to approve this order will result in the inability to purchase the vehicle and the department will fall behind in the replacement schedule.

John E. Morris
Signature of Department Head

John E. Morris, Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gatt

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

J-0024

nyw02/04/15
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

COPY

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MLG

APPROVED BY

FEB 09 2015

STATE BUDGET OFFICER

ORDERED,

That the State Controller transfer \$443 from the All Other line category in account 015-10A-0143-05, Administration-Preventive Health and Health Services Block Grant, to various accounts in the All Other line category for the purpose of correcting a negative allotment; and,

Be it further ordered,
that the State Controller increase allotment in various accounts in the All Other line category and decrease allotment in account 015-10A-0143-05, Administration-Preventative Health and Health Services Block Grant in the All Other line category by \$443 for the purpose of correcting a negative allotment; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order is correcting a negative allotment in the Dental Disease Prevention and Risk Reduction Program accounts. Financial Order 2600 F5 consolidated various accounts, including the Dental Disease Prevention and Risk Reduction Program accounts, into the Administration-Public Health and Health Service Block Grant account. As a result of Financial Order 2600 F5, there was not enough allotment remaining in the two accounts to cover STA-CAP costs, thus creating negative allotment when the STA-CAP costs were charged.

Sam Adolphsen

Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa J. Gatt

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: SAMUEL ADOLPHSEN

Agency Phone: (207) 287-1921

HUM00-0041

MLG
2/12/15
30 day
warrant

State of Maine
Executive Department
FINANCIAL ORDER

COPY

[Redacted Box]

MLG

APPROVED BY

FEB 09 2015

STATE BUDGET OFFICER

ORDERED,

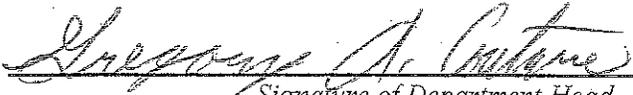
That the State Controller transfer \$2,415 from the All Other line category to the Capital Expenditures line category within account 012-16A-0546-01, Traffic Safety Division, for the purpose of purchasing a vehicle; and,

Be it further ordered,
that the State Controller increase the allotment in account 012-16A-0546-01, Traffic Safety Division, by \$2,415 in the Capital Expenditures line category, and decrease the allotment in account 012-16A-0546-01, Traffic Safety Division, by \$2,415 in the All Other line category for the purpose of purchasing a vehicle; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Capital Expenditures line category in order to provide sufficient funds for the Traffic Safety Division to purchase a vehicle. This purchase is part of the approved replacement schedule for the fleet. Funding for vehicle repairs in the All Other line category are no longer needed due to the department following the approved replacement schedule. Failure to approve this order will result in the inability to purchase the vehicle and the department will fall behind in the replacement schedule.



Signature of Department Head
John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

ujw 02/04/15
30 day wait