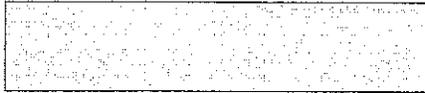


State of Maine
Executive Department
FINANCIAL ORDER

COPY



MLG

APPROVED BY

SEP 23 2014

STATE BUDGET OFFICER

ORDERED,

That the State Controller revise the allotment in account 010-18F-Z146-01, Maine Board of Tax Appeals, by increasing the first quarter allotment by \$1,500 in the Personal Services line category and by decreasing the fourth quarter allotment by \$1,500 in the Personal Services line category for the purpose of funding payroll obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

2014 SEP 23 PM 3:28

O.F.P.R.

Statement of Fact

This financial order revises the fiscal year 2014-15 work program in the Maine Board of Tax Appeals General Fund account by reducing allotment in the fourth quarter and increasing allotment in the first quarter in the Personal Services line category. Higher than budgeted salary, benefit and per diem expenses resulted in a shortfall in the Personal Services line category in the first quarter. Based on current projections, there are not sufficient funds in this account to meet the obligations of the program for the balance of the fiscal year. The agency will submit a future financial order to address the overall shortfall in this account using the department's resources.

Signature of Department Head

RICHARD ROSEN, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

30 DAY WAIT
9/15/2014
MLG

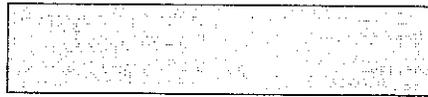
ADM00-0019

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

SEP 23 2014

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-01A-Z236-94, LUPC - Contributions by \$12,000 in the All Other line category for the purpose of expending grant funds received from the Sewall Foundation for facilitated meetings; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

2014 SEP 23 PM 3:28

O.F.P.R.

Statement of Fact

12 MRSA § 685 allows the Land Use Planning Commission (LUPC) to accept contributions from any source to assist in carrying out its assigned tasks. This financial order allots new revenue from a competitive grant awarded by the Sewall Foundation to LUPC. The Commission is conducting a stakeholder process to review and potentially revise the subdivision regulations that apply throughout the unorganized and deorganized areas of Maine. This grant will be used to fund the facilitator and meeting expenses. A facilitator has been chosen, over 200 stakeholders have self-identified as being interested in receiving information about the process, and the Commission is ready to begin the process. Failure to allot these funds will result in a review that is less responsive to business owners due to the lack of a facilitated process.

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0024

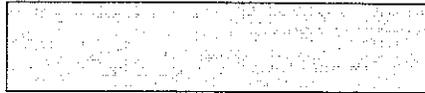
30-day wait
SAD
2/23/14

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

SEP 23 2014

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in various accounts in the All Other and Capital Expenditures line categories for the purpose of allotting unencumbered balances to supplement current year resources and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

O.F.P.R.
2014 SEP 23 PM 3:28

Statement of Fact

This financial order allots the unencumbered balance forward for multiple accounts within the Department of Agriculture, Conservation and Forestry. Failure to allot these funds will have a detrimental impact by not providing sufficient resources to fund these programs.

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0025

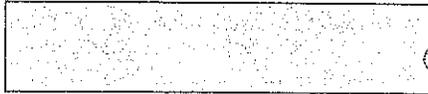
30-day wait
SAW
9/10/14

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

SEP 23 2014

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-05A-Z077-14, Programs and Training by \$200,000 in the All Other line category for the purpose of covering expenses related to programs and training; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

O.F.P.R.
2014 SEP 23 PM 3:28

Statement of Fact

This financial order provides allotment to cover various events/activities contained within the Programs and Training account. Those events/activities include professional development, school nurse conferences, MLTI conferences, superintendent's conferences, adult education director's meetings and literacy and English language institutes. The unencumbered balance in this account and additional revenue derived from registration fees will pay for related expenses. Failure to approve this financial order will result in the inability to provide these events/activities.

Deborah C. Friedman

Signature of Department Head

Deborah Friedman, Director, Policy and Prog

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Glott

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: ELAINE BABB

Agency Phone: (207) 624-7413

9/16/14
20 days
wait

EDU00-0015

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

SEP 23 2014

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-05A-Z148-01, National Board Certification Scholarship Fund by \$46,250 in the All Other line category for the purpose of paying scholarships to eligible teachers; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

2014 SEP 23 PM 3:28

O.F.P.R.

Statement of Fact

Public Law 2011, chapter 702 established a scholarship fund to encourage teachers to apply to and enroll in the certification program offered by the National Board for Professional Teaching Standards, or its successor organization. This financial order allots the unencumbered balance forward so that payments can be made in fiscal year 2014-15. Failure to allot these funds will result in the inability to pay scholarships to eligible teachers.

Deborah C. Friedman

Signature of Department Head

Deborah Friedman, Director, Policy and Prog

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Goff

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: ELAINE BABB

Agency Phone: (207) 624-7413

EDU00-0019

9/19/14
today
wait
JPR

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

SEP 23 2014

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to establish in account 013-05A-Z078-05, School Nutrition Administration, the following position in accordance with Title 5, section 1583-A: limited-period Education Specialist I; and,

Be it ordered,
that the State Controller transfer \$41,538 in account 013-05A-Z078-05, School Nutrition Administration from the All Other line category to the Personal Services line category; and

Be in further ordered,
that the State Controller increase allotment by \$41,538 in the Personal Services line category and decrease allotment by \$41,538 in the All Other line category in account 013-05A-Z078-05, School Nutrition Administration in order to fund the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015". for which this shall be our sufficient warrant.

2014 SEP 23 PM 3:28
OFF R.

Statement of Fact

This financial order establishes one limited-period Education Specialist I position. This position will work with local schools on cost control in food service and culinary skills. This position will help provide ideas and training to maintain costs. It will train local school food service staff in culinary skills. With the increase in local/fresh products, training is needed in preparation skills. Child Nutrition receives requests from superintendents and business managers for help to control their escalating costs and training for the movement towards farm to school. The position would begin on November 10, 2014 and end on June 30, 2015. A budget initiative will be included in the biennial budget to continue the position. The position will be funded with savings in contracted services that are lower than budgeted.

Deborah Friedman

Signature of Department Head

Deborah Friedman, Director, Policy and Prog

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Galt

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: ELAINE BABB

Agency Phone: (207) 624-7413

EDU00-0024

9/16/14
Walt

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

SEP 23 2014

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-09A-0537-02, Snowmobile Enforcement Fund, by \$95,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward in order to purchase replacement snowmobiles to be used by the Maine Warden Service; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

2014 SEP 23 PM 3:28

O.F.P.R.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order for the department to purchase ten snowmobiles which will replace older snowmobiles with high mileage currently being used by the Maine Warden Service for law enforcement activities. Failure to approve this financial order will result in the Warden Service using older, higher mileage and less reliable snowmobiles for law enforcement activities.

Andrea d. Erskine

Signature of Department Head

ANDREA ERSKINE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Glott

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

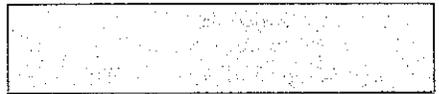
INL00-0017

30-day wait
SAW
9/17/14

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

COPY



PAL

SEP 23 2014

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-09A-0530-01, Administrative Services, by \$59,943 in the Personal Services line category and by \$984 in the All Other line category for the purpose of allotting unencumbered balance forward in order to meet fiscal year 2014-15 payroll obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

O.F.P.R.
2014 SEP 23 PM 3:29

Statement of Fact

This financial order will allot a portion of unencumbered balance forward to allow the department to fulfill fiscal year 2014-15 payroll obligations. Failure to approve this financial order will have a detrimental impact on the department's ability to meet payroll obligations.

Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0018

30-day wait
SAD
9/12/14

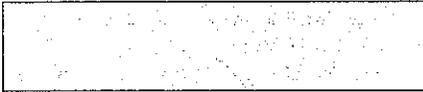
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

SEP 23 2014

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-09A-0559-01, ATV Safety & Education, by \$125,000 in the Personal Services line category and by \$1,419 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for the Warden Service overtime costs and related expenses for All Terrain Vehicle enforcement activities; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

2014 SEP 23 PM 3:29

O.F.P.R.

Statement of Fact

This financial order will provide allotment from a portion of the unencumbered balance forward for the cost of overtime and related expenses associated with All Terrain Vehicle law enforcement activities. Failure to approve this financial order will have a detrimental impact on the department's ability to meet payroll obligations.

Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0022

30-day wait
SAD
9/19/14

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

COPY



PRV

SEP 23 2014

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-09A-0534-04, Resource Management - Land, by \$148,673 in the Personal Services line category and by \$100,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to support activities in the department's wildlife areas and to meet fiscal year 2014-15 payroll obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

O.F.P.R.
2014 SEP 23 PM 3:29

Statement of Fact

This financial order will allot a portion of unencumbered balance forward to support the daily habitat maintenance and management activities of the program as well as to meet fiscal year 2014-15 payroll obligations. Failure to approve this financial order will have a detrimental impact on the department's ability to meet fiscal year 2014-15 payroll obligations as well as to conduct day to day operations of the program limiting its ability to improve wildlife habitat and recreational opportunities.

Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0023

30-day wait
SAD
01/19/14

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

SEP 23 2014

BY GOVERNOR

COPY

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ORDERED,

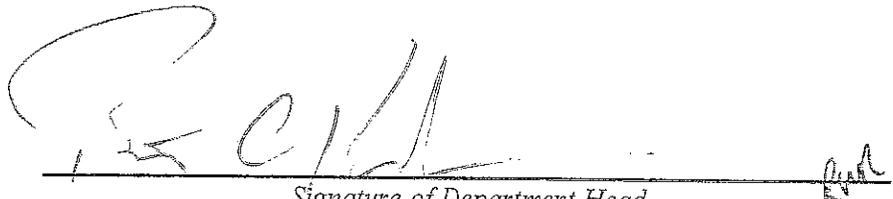
That the State Controller increase allotment in account 014-13A-0029-10, Seed Lobster Fund by \$28,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to contract for model development and lobster stock assessment; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

O.F.P.R.
2014 SEP 23 PM 2:29

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to contract for lobster research. Funds will be used for lobster stock assessment analysis, and model development and support. The Department of Marine Resources (DMR) contracts for these activities as they are essential to provide comprehensive information on the lobster resource and fishery management by DMR. Funding is received from a portion of the lobster license fee. Failure to approve this financial order will have a detrimental impact on management of the lobster fishery.



Signature of Department Head

Patrick Keiher, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0024

30-day wait
SAW
9/17/14

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

COPY



PAL

SEP 23 2014

ORDERED,

BY GOVERNOR

That the State Controller increase allotment in account 014-65A-0184-08, Prepaid Wireless Fee Fund, by \$635,714 in the All Other line category for the purpose of allotting estimated revenues from prepaid wireless fees; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

2014 SEP 23 PM 3:29

O.F.P.R.

Statement of Fact

This financial order increases allotment in the Prepaid Wireless Fee Fund account for increased anticipated revenue. Per 35-A MRSA, §7104 and §7104-B, the State Tax Assessor collects E-911 surcharge fees, the state universal service fees (USF) and the telecommunications education access fees (TEAF) from prepaid wireless transactions and remits these surcharges and fees to the Prepaid Wireless Fund within the Public Utilities Commission (PUC). The E-911 surcharge fee is then transferred by the PUC to the Emergency Services Communications account, and the USF and TEAF are then remitted to an independent fiscal agent who administers the funds. Based on the actual monthly revenues received in fiscal year 2013-14 and the first quarter of fiscal year 2014-15 the Commission requires this additional authorization for the increase in the amount of the transfers and payments. Failure to approve this order will prevent the Commission from being in compliance with the requirements of the statute.

Signature of Department Head

Harry Lanphear, Administrative Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PUU00 - PUBLIC UTILITIES COMMISSION

Agency Contact: Nancy Goodwin

Agency Phone: (207) 287-1357

*NW 09/11/14
has 30 day wait*

PUU00-0008