

State of Maine
Executive Department
FINANCIAL ORDER

COPY



APPROVED BY

APR 24 2015

MLG

STATE BUDGET OFFICER

ORDERED,

That the State Controller transfer \$500 from the All Other line category to the Personal Services line category within account 014-29B-0077-10, Motor Vehicle Franchise Fund for the purpose of providing funding to meet payroll obligations; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-29B-0077-10, Motor Vehicle Franchise Fund by \$500 in the Personal Services line category, and decrease the allotment in account 014-29B-0077-10 Motor Vehicle Franchise Fund, by \$500 in the All Other line category for the purpose of meeting payroll obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will transfer funds between line categories in order to allow the department to meet payroll obligations. The shortfall in this account is due to unrealized attrition. The \$500 in All Other is no longer needed in the general operating line category as costs are estimated to be less than anticipated. Failure to approve this financial order will result in the department not being able to meet their payroll obligations in the fourth quarter.

Barbara A. Redmond

Signature of Department Head

Full

MATTHEW DUNLAP, SEC OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa A. Gott

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: MATTHEW DUNLAP

Agency Phone: (207) 626-8400

*ujw 04/16/15
30 day wait*

SEC00-0013

State of Maine
Executive Department
FINANCIAL ORDER

COPY



APPROVED BY

APR 24 2015

STATE BUDGET OFFICER

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-36, Department of Marine Resources Educational Fund by \$1,500 in the Personal Services line category for the purpose of allotting a portion of the unencumbered balance forward for payroll obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund a shortfall that has been created due to attrition. Failure to allot these funds will have a detrimental impact on the department by not providing sufficient resources to fund personal services obligations.

Signature of Department Head

Patrick Keliher, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0041

30-day wait
SAW

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED BY

APR 24 2015

STATE BUDGET OFFICER

COPY

ORDERED,

That the State Controller transfer \$1,000 from the All Other line category to the Personal Services line category within account 010-18S-0455-01, Accident, Sickness, Health Insurance, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-18S-0455-01, Accident, Sickness, Health Insurance, by \$1,000 in the Personal Services line category, and decrease the allotment in account 010-18S-0455-01, Accident, Sickness, Health Insurance, by \$1,000 in the All Other line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Accident, Sickness, Health Insurance account Personal Services line category and decreases allotment in the Accident, Sickness, Health Insurance account All Other line category to fund a Personal Services shortfall due to unrealized attrition. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than budgeted general account operating expenses.



Signature of Department Head

RICHARD ROSEN, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ADM00-0065

30 DAY WPT
4/14/2015
md

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED BY

APR 24 2015

STATE BUDGET OFFICER

COPY

MLG

ORDERED,

That the State Controller transfer \$3,000 from the Personal Services line category in account 012-18F-0055-01, Bureau of the Budget, to the Personal Services line category in account 012-18F-0097-01, State Claims Commission; and,

Be it further ordered,
that the State Controller increase the allotment in account 012-18F-0097-01, State Claims Commission, by \$3,000 in the Personal Services line category, and decrease the allotment in account 012-18F-0055-01, Bureau of the Budget, by \$3,000 in the Personal Services line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Personal Services line category in the State Claims Commission Highway Fund Account and decreases allotment in the Personal Services line category in the Bureau of the Budget Highway Fund Account to fund a Personal Services shortfall in the State Claims Commission account. The shortage in the State Claims Commission account is due to an unanticipated retroactive payment to a state employee and higher than budgeted Commission per diem expenses. The decrease in the Bureau of the Budget Personal Services line category is possible due to salary savings in the account.



Signature of Department Head

RICHARD ROSEN, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ADM00-0062

30 DAY WAF
4/13/2015
mad

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

COPY

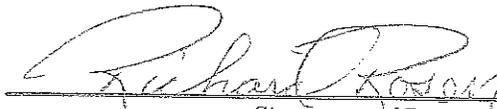
ORDERED,

That the State Controller increase allotment in account 014-18B-0155-04, Geospatial Data, by \$155,000 in the Capital Expenditures line category for the purpose of funding the State Orthoimagery Collection Project; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward in the Geospatial Data account to meet expenditures associated with the State Orthoimagery Collection Project. A portion of the funds will be paid to the federal government in support of a joint imagery data venture, with the remainder retained for further planned orthoimagery collection efforts. Failure to allot these funds will result in the inability to make the payment to the federal government and to provide geospatial data and support to the Geographic Information Systems community in Maine.

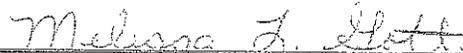


Signature of Department Head

RICHARD ROSEN, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ADM00-0058

30 DAY WHIT
4/6/2015
md

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer \$31,000 from the Personal Services line category in account 010-18F-0002-07, Maine Revenue Services, to the Personal Services line category in account 010-18F-0056-01, Office of the State Controller; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-18F-0056-01, Office of the State Controller, by \$31,000 in the Personal Services line category, and decrease the allotment in account 010-18F-0002-07, Maine Revenue Services, by \$31,000 in the Personal Services line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Office of the State Controller Personal Services line category and decreases allotment in the Maine Revenue Services Personal Services line category to fund a Personal Services shortfall in the Office of the State Controller due to unrealized attrition. The decrease in the Maine Revenue Services Personal Services line category is possible due to salary savings in the account.

Richard Rosen

Signature of Department Head

RICHARD ROSEN, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa A. Gatt

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ADM00-0063

30 DAY WARRANT
4/23/15
md

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

COPY

PAL

ORDERED,

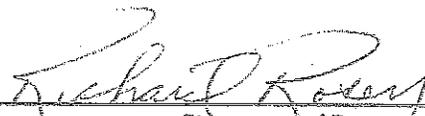
That the State Controller transfer \$58,000 from the Personal Services line category in account 010-18F-0002-07, Maine Revenue Services, to the Personal Services line category in account 010-18H-0038-01, Human Resources; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-18H-0038-01, Human Resources, by \$58,000 in the Personal Services line category, and decrease the allotment in account 010-18F-0002-07, Maine Revenue Services, by \$58,000 in the Personal Services line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Human Resources Personal Services line category and decreases allotment in the Maine Revenue Services Personal Services line category to fund a Personal Services shortfall in the Human Resources account due to unrealized attrition. The decrease in the Maine Revenue Services Personal Services line category is possible due to salary savings in the account.



Signature of Department Head

RICHARD ROSEN, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ADM00-0064

30 DAY DATE
4/14/15
md

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-14B-0105-22, Riverview Reimbursement, by \$855,341 in the All Other line category for the purpose of allotting the unencumbered balance forward and additional revenue to pay for contracted physicians, nurses, food and utility costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the operations of the Riverview Psychiatric Center. Funds will be used for contracted physicians, nurses, food and utility costs. Riverview Psychiatric Center received additional revenue in Tax Equity Fiscal Responsibility Act (TEFRA) funds resulting from an audit. Failure to allot these funds will have a detrimental impact because these bills will not be paid.



Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS

Agency Contact: SAMUEL ADOLPHSEN

Agency Phone: (207) 287-1921

BEH00-0033

WED
4/23/15
30 days
2015

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-14C-0120-26, Dorothea Dix Psychiatric Center Reimbursement, by \$100,394 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to pay for STA-CAP and an audit expenditure; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to pay for STA-CAP and an audit expenditure. Dorothea Dix Psychiatric Center received revenue in Tax Equity Fiscal Responsibility Act (TEFRA) funds resulting from an audit. Failure to allot these funds will have a detrimental impact because the provider research fee will not be paid.



Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS

Agency Contact: SAMUEL ADOLPHSEN

Agency Phone: (207) 287-1921

BEH00-0035

MWJ
04/17/15
30 day
wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-03E-0400-02, Vocational Activities, by \$20,307 in the All Other line category and by \$7,500 in the Capital Expenditures line category for the purpose of funding operational needs and the purchase of a post driver; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot the unencumber balance forward and additional revenue received by the Vocational Activities program at the Charleston Correctional Facility that is needed in the All Other line category to fund needed equipment repairs and purchases of seeds, tools and chemicals. It will also allot additional revenue received that is needed in the Capital Expenditures line category to purchase a post driver for use in the apple orchard. The agreement with the orchard owner requires the facility to maintain fencing to prevent deer damage. Most of the posts are in need of replacement. This piece of equipment will allow the facility to do the job faster utilizing a smaller crew. The posts will be buried deeper and be stronger than traditional methods. The facility will also be able to fence in new fields that will be planted this season. Failure to allot these funds will negatively impact the ability of the facility to effectively manage and operate the orchard.

Jody Breton

Signature of Department Head

JODY BRETON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa A. Gattis

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

Agency Contact: T. Scott Ferguson

Agency Phone: (207) 287-4387

30DADWANT
AC
4/13/2015

COS00-0026

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$9,500 from the All Other line category to the Personal Services line category within account 014-19A-0577-49, Tourism Marketing Promotion Fund, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-19A-0577-49, Tourism Marketing Promotion Fund, by \$9,500 in the Personal Services line category, and decrease the allotment in account 014-19A-0577-49, Tourism Marketing Promotion Fund, by \$9,500 in the All Other line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Tourism Marketing Promotion Fund account Personal Services line category and decreases allotment in the Tourism Marketing Promotion Fund account All Other line category to fund a Personal Services shortfall resulting from unrealized attrition. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than budgeted expenditures for office and other supplies. Failure to allot these funds will result in the failure to meet payroll obligations.



Signature of Department Head
GEORGE GERVAIS, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ECC00-0010

WTD
30 Day wait
4/17/15

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to establish in account 014-05A-Z077-56, Departmental Services, the following positions in accordance with Title 5, section 1583-A: 2 project Government Interns; and,

Be it further ordered,

that the State Controller transfer \$1,760 from the All Other line category to the Personal Services line category within account 014-05A-Z077-56, Departmental Services; and,

Be it further ordered,

that the State Controller increase allotment by \$1,760 in the Personal Services line category and decrease allotment by \$1,760 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the positions; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes and provides funding for 2 project Government Intern positions. The positions will begin on May 25, 2015 and end on August 14, 2015. The interns will be working within the Department of Education on a variety of digital learning initiatives. They will be responsible for aiding with the on-boarding of schools to the State's 1:1 program as well as supporting registrations and instructional materials acquisition for the Department's AP4ALL program. The interns will provide aid with communications and technical assistance to schools related to the Maine Learning Technology Initiative, the Maine School and Library Network, and AP4ALL. The positions will be funded by a transfer of allocation from All Other to Personal Services. The All Other funds are no longer needed for the purpose in which they were originally intended by a reduction in professional services by the state. Failure to approve this financial order will result in the inability to provide a variety of digital learning initiatives.



Signature of Department Head

Deborah Friedman, Chief of Staff

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EDU00-0039

300 pgs
wait
4/15/15

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 010-05C-0220-17, Education in the Unorganized Territory by \$161,601 in the All Other line category and by \$18,399 in the Capital Expenditures line category for the purpose of purchasing 2 school buses; and,

Be it further ordered,
that the State Controller transfer \$161,601 from the All Other line category to the Capital Expenditures line category within account 010-05C-0220-17, Education in the Unorganized Territory; and,

Be it further ordered,
that the State Controller increase the allotment in the Capital Expenditures line category by \$161,601 and decrease the allotment in the All Other line category by \$161,601 within account 010-05C-0220-17, Education in the Unorganized Territory; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015". for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance in the All Other line category and entire unencumbered balance in the Capital Expenditures line category. It transfers \$161,601 from the All Other line category to the Capital Expenditures line category in order to purchase two school buses. The vast demographic area of the unorganized territory necessitates the replacement of two school buses in order to provide safe transportation for the students residing in the unorganized territory. The funds in the All Other line category are no longer needed for the purpose they were originally intended due to a reduction in tuition expenditures resulting from less out of district placements.

Signature of Department Head

Deborah Friedman, Chief of Staff

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: SHELLEY LANE

Agency Phone: (207) 624-6892

EDU00-0040

ATO
SOA
WAIT
4/29/15

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

COPY



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ORDERED,

That the State Controller transfer \$3,000 from the Personal Services line category in account 010-07A-Z135-01, Office of Policy and Management, to the Personal Services line category in account 010-07A-0165-04, Governor's Office; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-07A-0165-04, Governor's Office, by \$3,000 in the Personal Services line category, and decrease the allotment in account 010-07A-Z135-01, Office of Policy and Management, by \$3,000 in the Personal Services line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Governor's Office Personal Services line category and decreases allotment in the Office of Policy and Management Personal Services line category to fund a Personal Services shortfall in the Governor's Office due to an unanticipated accrued vacation payout to a departing employee. The decrease in the Office of Policy and Management Personal Services line category is possible due to salary savings in the account.

Signature of Department Head

RICHARD ROSEN, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

EXE00-0007

30 DAY
4/14/2015
ml

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

COPY



ORDERED,

That that the State Budget Office be authorized to establish in account 014-07H-0410-03, Public Advocate Regulatory Fund, the following position in accordance with Title 5, §1583-A: one project Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$720 from the All Other line category to the Personal Services line category within account 014-07H-0410-03, Public Advocate Regulatory Fund for the purpose of funding one project Government Intern position; and,
Be it further ordered,
that the State Controller adjust the allotment in account 014-07H-0410-03, Public Advocate Regulatory Fund according to the attached forms; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position from May 26, 2015 to August 14, 2015. The Intern will be responsible for working closely with staff attorneys in representing utility customers before the Maine Public Utilities Commission and in regional proceedings at Independent System Operator (ISO) New England. This work will include conducting legal research, drafting motions, preparing discovery and testimony. Additionally, there is sufficient funding in the All Other line category to cover the administrative fees and related STA-CAP. Failure to approve this order will require the office to contract for this service at a higher cost.

Signature of Department Head

TIMOTHY SCHNEIDER, PUBLIC ADVOCATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: EXP00 - PUBLIC ADVOCATE

Agency Contact: PATTY MOODY-D'ANGELO

Agency Phone: (207) 287-2445

014-07H-0410-03
30 day wait

EXP00-0004

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

COPY

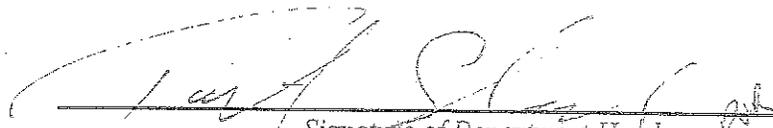
ORDERED,

That the State Controller increase allotment in account 014-07H-0410-03, Public Advocate Regulatory Fund by \$109,860 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to provide funding for consultant fees; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance in order to provide funding for consultant fees for two proceedings at the Public Utilities Commission; 1) Central Maine Power's request for approval of its new, \$57.3 million billing system, and 2) Maine Natural Gas's request for a \$10.6 million rate increase. Failure to approve this order will result in funds not being available to hire these consultants and will significantly limit our ability to advocate on behalf of ratepayers in these important proceedings.



Signature of Department Head
TIMOTHY SCHNEIDER, PUBLIC ADVOCATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: EXP00 - PUBLIC ADVOCATE

Agency Contact: PATTY MOODY-D'ANGELO

Agency Phone: (207) 287-2445

WPN 04/14/15
30 day wait

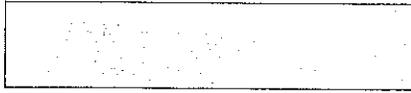
EXP00-0006

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

COPY



IRL

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-09A-0533-02, White Water Rafting County Fund, by \$6,500 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order to make payment to the County of Somerset for revenues received by the department for white water rafting in Fiscal Year 2014 of which 10% must be distributed to the counties per MRSA Title 12, section 10259. Failure to approve this financial order will have a detrimental impact on the program by not allowing the department to make payment to the county as required by law.

Andrea H. Erskine

Signature of Department Head

ANDREA ERSKINE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa A. Goff

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0040

30-day writ
SADW

3/26/15

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

COPY



PR

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-09A-0534-01, Resource Management - Wildlife, by \$14,000 in the Personal Services line category and by \$119 in the All Other line category for the purpose of allotting unencumbered balance forward to correct a second quarter All Other negative balance and to meet Fiscal Year 2015 payroll obligations of the program; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of unencumbered balance forward to correct a second quarter All Other negative balance and to enable the department to fulfill Fiscal Year 2015 payroll obligations. Failure to approve this financial order will cause the second quarter allotment balance in the All Other line category to remain negative and will also have a detrimental impact on the department's ability to meet Fiscal Year 2015 payroll obligations.

Andrea L. Erskine

Signature of Department Head

PR

ANDREA ERSKINE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa A. Goff

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0042

30-day wait
SADW

4/15/15

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

COPY



PRV BY GOVERNOR

ORDERED,

That the State Controller transfer \$19,000 from the All Other line category to the Capital Expenditures line category within account 010-09A-0538-01, Search and Rescue, for the purpose of funding the purchase of a mobile diesel generator; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-09A-0538-01, Search and Rescue, by \$19,000 in the Capital Expenditures line category, and decrease the allotment in account 010-09A-0538-01, Search and Rescue, by \$19,000 in the All Other line category for the purpose of funding the purchase of a mobile diesel generator; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures within the Department of Inland Fisheries and Wildlife Search and Rescue account in order to fund the purchase of a mobile diesel generator to supply power to the Maine Warden Service's Mobile Command Vehicle used in search and rescue operations. These funds are no longer required in All Other for the purpose for which they were originally intended in this fiscal year due to a reassignment of rent expenses.

Andrea H. Erskine

Signature of Department Head

ANDREA ERSKINE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa A. Galt

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0044

30-day wait
SAW
4/16/15

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

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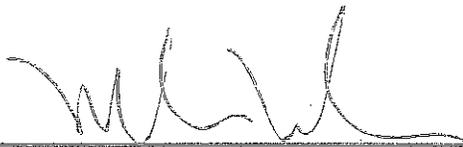
ORDERED,

That the State Controller increase allotment in account 014-13A-0027-72, Non Federal Grants by \$115,000 in the All Other line category for the purpose of contracting for the Patten Stream Restoration work; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

The Department of Marine Resources has received funding from the Maine Coastal Program for restoration work on Patten Stream. The Patten Stream Restoration Project brings together the Town of Surry, a multi-agency team, a local landowner and Wright-Pierce Engineering to restore unhindered fish passage throughout the Patten Stream Drainage. The primary goal of the project is to mitigate the effects of the Route 172 road crossing over Patten Stream, which acts as a near total barrier to upstream passage of alewife. In addition to re-establishing unhindered access to 1,100 acres of alewife spawning habitat, the project will re-connect 20 stream miles, including 18.6 miles of modeled and surveyed Atlantic salmon habitat, respectively. Sea-run brook trout and other resident species are also expected to benefit from the project. Failure to approve this order will have a negative impact on restoration of the Patten Stream.



Signature of Department Head

Meredith Mendelson, Dep. Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0042

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State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

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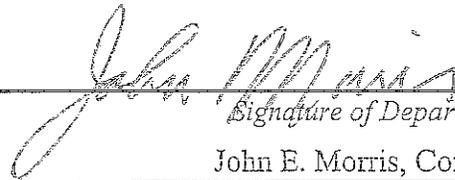
ORDERED,

That the State Controller increase allotment in account 014-16A-0290-01, Maine Criminal Justice Academy, by \$37,429 in the Personal Services line category and by \$5,585 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund a payroll shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to fund a payroll shortfall and related sta-cap as a result of unrealized attrition. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.



Signature of Department Head
John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection
Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY
Agency Contact: Kathryn Comeau
Agency Phone: (207) 623-6703

APR 04/14/15
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

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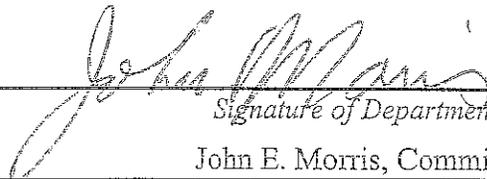
ORDERED,

That the State Controller increase allotment in account 014-16A-0088-01, Administration, by \$6,894 in the Personal Services line category and by \$120 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund a payroll shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to fund a payroll shortfall and related sta-cap as a result of unrealized attrition. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.



Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

W/ 04/14/15

30 day wait

PUS00-0034

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

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BY GOVERNOR

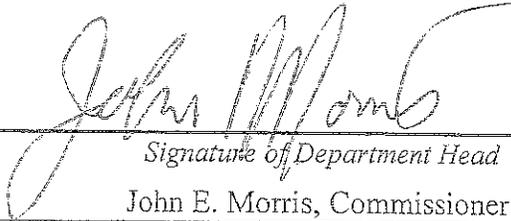
ORDERED,

That the State Controller increase allotment in account 014-16A-0291-05, Computer Crimes, by \$12,037 in the Personal Services line category and by \$223 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund a payroll shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to fund a payroll shortfall and related sta-cap as a result of unrealized attrition and overtime. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.



Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

UYN 04/22/15
30 day wait

PUS00-0035

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

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ORDERED,

That the State Controller increase allotment in account 014-16A-0485-01, Emergency Medical Services, by \$5,683 in the Personal Services line category and by \$99 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund a payroll shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to fund a payroll shortfall and related sta-cap as a result of unrealized attrition and increased health insurance. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

John E. Morris
Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Getts

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

*WPD 04/14/15
30 day wait*

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

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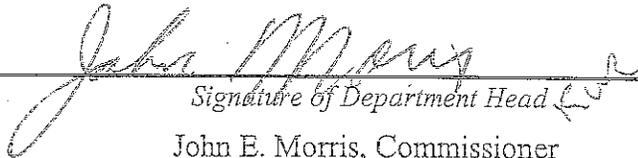
ORDERED,

That the State Controller increase allotment in account 014-16A-0291-04, Reimbursement, by \$188,862 in the Personal Services line category and by \$3,499 in the All Other line category for the purpose of transferring overtime expenditures related to escort, construction, and security details done by Maine State Police; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Reimbursement account for revenue received for escort, construction, and security details provided by the Maine State Police. Personal Services and related All Other costs for these details are paid from the accounts the positions reside in, billed to the entity, and then both the costs and the revenue are reflected in the Reimbursement account. Failure to approve this order will result in the inability to charge the cost of these services appropriately or provide the service.


Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

WJS 04/14/15
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PUS00-0037

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

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ORDERED,

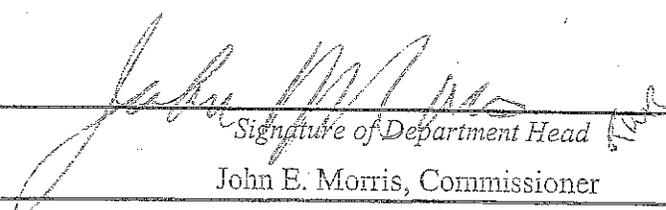
That the State Controller transfer \$174,962 from the Personal Services line category in account 010-16A-0291-01, State Police, to the Personal Services line category in various Department of Public Safety accounts in accordance with the attached forms; and,

Be it further ordered,
that the State Controller decrease the allotment in account 010-16A-0291-01, State Police, by \$174,962 in the Personal Services line category, and increase the allotment in the Personal Services line category in the various Department of Public Safety accounts in accordance with the attached forms for the purpose of funding payroll shortfalls; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This order transfers Personal Services between accounts in the General Fund within the Department of Public Safety to fund payroll shortfalls that occurred as a result of unrealized attrition, overtime, higher than budgeted insurance, and payment of allowances and per diem. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.



Signature of Department Head
John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

PUS00-0038

WJW 04/14/15
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State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

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ORDERED,

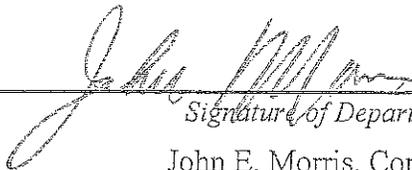
That the State Controller transfer \$35,378 from the Personal Services line category in account 012-16A-0291-01, State Police, to the Personal Services line category in various Department of Public Safety accounts in accordance with the attached forms; and,

Be it further ordered,
that the State Controller decrease the allotment in account 012-16A-0291-01, State Police, by \$35,378 in the Personal Services line category, and increase the allotment in the Personal Services line category in the various Department of Public Safety accounts in accordance with the attached forms for the purpose of funding payroll shortfalls; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This order transfers Personal Services between accounts in the Highway Fund within the Department of Public Safety to fund payroll shortfalls as a result of unrealized attrition and higher than budgeted health insurance. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.



Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

PUS00-0039

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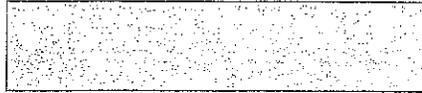
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

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PAL

ORDERED,

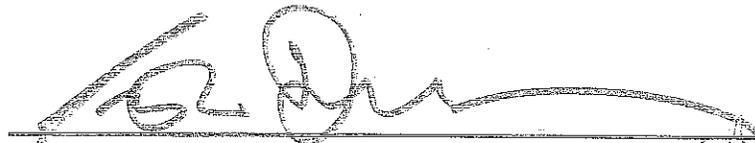
That the State Controller transfer \$21,479 from the All Other line category to the Capital Expenditures line category within account 010-29C-0050-01, Archives for the purpose of purchasing a microfiche processor; and,

Be it further ordered, that the State Controller increase the allotment in account 010-29C-0050-01, Archives, by \$21,479 in the Capital Expenditures line category, and decrease the allotment in account 010-29C-0050-01, Archives by \$21,479 in the All Other line category for the purpose of purchasing a microfiche processor; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers from the All Other line category to the Capital Expenditures line category in the Archives account for the purchase of a microfiche processor. The Archives bureau has partnered with the County Registry of Deeds throughout the state and reliable microfiche equipment is required to complete the required tasks. Funds in All Other for Technology have been reduced as the amount needed is less than originally anticipated. Failure to allot these funds will result in less efficient means to honor the partnership with the County Registry of Deeds.



Signature of Department Head
MATTHEW DUNLAP, SEC OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: MATTHEW DUNLAP

Agency Phone: (207) 626-8400

MW 04/07/15
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

COPY



PAL

ORDERED,

That the State Controller increase allotment in account 014-17E-0350-28, Railroad Rehabilitation Loan fund by \$675,000 in the All Other line category for the purpose of allotting the unencumbered balance forward and additional revenue to purchase two railroad locomotives; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order will allot the unencumbered balance forward of \$527,182 and additional revenue of \$147,818 to satisfy the financial needs and project commitments of the Railroad Rehabilitation Loan fund. The department will enter into an agreement with New Brunswick and Maine Railways to purchase two railroad locomotives to be used on the State owned Aroostook line. They will be used to expand service to 7 days a week from the current 5 days of service and provide more timely and reliable switching to the Madawaska paper mill, Maibec Lumber, JDI Lumber and other shippers in Northern Aroostook County. Failure to approve this financial order will result in the Department's inability to provide resources to facilitate this expansion in rail service.

Signature of Department Head

DAVID BERNHARDT, P.E., COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: MICHAEL J. MCKENNA

Agency Phone: (207) 624-3134

nyw 04/14/15
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$40,000 from the All Other line category to the Personal Services line category within account 010-28A-0022-01, Treasury Department Operations for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-28A-0022-01, Treasury Department Operations, by \$40,000 in the Personal Services line category, and decrease the allotment in account 010-28A-0022-01, Treasury Department Operations, by \$40,000 in the All Other line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category in the Treasury Department Operations account to fund a projected shortfall associated with the cost of attrition and higher than anticipated increases in premiums associated with health and retiree costs. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than budgeted general operations expenditures.

Signature of Department Head

Teresea Hayes, State Treasurer

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: TRE00 - (OFFICE OF) TREASURER OF STATE

Agency Contact: Kristi L. Carlow

Agency Phone: (207) 624-7468

TRE00-0002

30 DAY
4/14/2015
MHC

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

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PRC

ORDERED,

That the State Budget Officer be authorized to continue in account 014-05A-Z077-56, Departmental Services, the following positions in accordance with Title 5, section 1583-A: 2 project Government Interns; and,

Be it further ordered,
that the State Controller transfer \$13,896 from the All Other line category to the Personal Services line category within account 014-05A-Z077-56, Departmental Services; and,

Be it further ordered,
that the State Controller increase allotment by \$13,896 in the Personal Services line category and decrease allotment by \$13,896 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and provides funding for 2 project Government Intern positions established by financial order in fiscal year 2014-15. The positions will begin on May 25, 2015 and end on August 14, 2015. The interns will be working within the Department of Education on a variety of digital learning initiatives. They will be responsible for aiding with the on-boarding of schools to the State's 1:1 program as well as supporting registrations and instructional materials acquisition for the Department's AP4ALL program. The interns will provide aid with communications and technical assistance to schools related to the Maine Learning Technology Initiative, the Maine School and Library Network, and AP4ALL. The positions will be funded by a transfer of allocation from All Other to Personal Services. The All Other funds are no longer needed for the purpose in which they were originally intended by a reduction in contracted services. Failure to approve this financial order will result in the inability to provide a variety of digital learning initiatives.

Deborah Friedman

Signature of Department Head

Deborah Friedman, Chief of Staff

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Galt

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU06 - DEPARTMENT OF EDUCATION

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EDU00-0002

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State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

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ORDERED,

That That the State Budget Office be authorized to continue in account 014-07H-0410-03, Public Advocate Regulatory Fund, the following position in accordance with Title 5, §1583-A: one project Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$3,600 from All Other line category to the Personal Services line category within account 014-07H-0410-03, Public Advocate Regulatory Fund for the purpose of funding one project Government Intern position; and,
Be it further ordered,
that the State Controller adjust the allotment in account 014-07H-0410-03, Public Advocate Regulatory Fund according to the attached forms; and
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016" for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position from May 26, 2015 to August 14, 2015. The Intern will be responsible for working closely with staff attorneys in representing utility customers before the Maine Public Utilities Commission and in regional proceedings at Independent System Operator (ISO) New England. This work will include conducting legal research, drafting motions, preparing discovery and testimony. The funds in the All Other line category are no longer require to contract for this service. Additionally, there is sufficient funding in the All Other line category to cover the administrative fees and related STA-CAP. Failure to approve this order will require the office to contract for this service at a higher cost.



Signature of Department Head

TIMOTHY SCHNEIDER, PUBLIC ADVOCATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: EXP00 - PUBLIC ADVOCATE

Agency Contact: PATTY MOODY-D'ANGELO

Agency Phone: (207) 287-2445

EXP00-0001

My 04/07/15
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 24 2015

BY GOVERNOR

COPY



ORDERED,

That the State Budget Officer be authorized to continue in account 014-02A-0091-01, Consumer Credit Protection-Bureau of, the following position in accordance with Title 5, section 1583-A; one Government Intern position; and,

Be it ordered,
that the State Controller increase allotment in account 014-02A-0091-01, Consumer Credit Protection-Bureau of, by \$6,007 in the Personal Services line Category and by \$76 in the All Other line Category for the purpose of funding one Government Intern position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position in the Department of Professional and Financial Regulation, Bureau of Consumer Credit Protection through August 14, 2015. This financial order allots a portion of the estimated unencumbered balance forward to fund the position from June 7, 2015 to August 14, 2015. This position was previously established by financial order in fiscal year 2014-15. The intern will be working on consumer complaint investigations, staffing the incoming consumer hotlines, assisting the Principal Examiner with the composition of a consumer guide and participating in supervised consumer credit compliance examinations. Failure to approve this order will have a detrimental impact on the program resulting in an inability to participate in the intern program and delays in the completion of the bureau's regulatory duties.

Anne L. Head

Signature of Department Head *(ML)*

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gatt

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Denise Potvin

Agency Phone: (207) 623-6720

PRS00-0001

MDP
30 Day Wait
4/15/15