

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 06 2015

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to continue in account 038-18B-0155-01, Information Services, the following position in accordance with Title 5, section 1583-A: one (1) limited-period Public Service Coordinator II position.

Statement of Fact

This financial order continues one limited-period Public Service Coordinator II position in the Office of Information Technology. Financial Order 002851 F5 originally established the position beginning March 16, 2015 and ending June 30, 2015. This financial order extends the end date of the position to August 1, 2015. The limited-period position will act as a subject matter expert in the Business Process Management realm of the Office of Information Technology, and will provide professional advice and expertise regarding significant technological issues to agency leaders. Salary savings will fund the fiscal year 2015-16 portion of this position.



Signature of Department Head

RICHARD ROSEN, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ADM00-0002

30 DAY DATE
3/30/2015
md

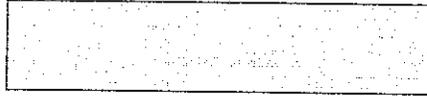
State of Maine
Executive Department
FINANCIAL ORDER

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ORDERED,

That the State Controller increase allotment in account 014-01A-Z342-32, Maine State Parks & Recreational Facilities Development Fund by \$150,000 in the Capital Expenditures line category for the purpose of completing three capital projects; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached Revision of Work Program for the Fiscal Year ending June 30, 2015, for which this shall be our warrant.

Statement of Fact

This financial order allots new revenue for the Maine State Parks & Recreational Facilities Development Fund. The allotment will be used for three capital projects: the Veteran's fishing pier on the Songo River at the Songo Locks State Historic Site, the Fort House roof repair at Colonial Pemaquid State Historic Site, and the rifleman's building restoration at Fort McClary State Historic Site. Grants from Land & Water Conservation, Maine Historic Preservation Commission, and the Davis Foundation will reimburse the expenses in this account. Failure to allot funds will have a detrimental impact on preserving historic structures at State Historic Sites.



Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0052

30-day wait
SAW

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

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APR 06 2015

ORDERED,

BY GOVERNOR

That the State Controller increase allotment in account 014-01A-Z239-22, Public Reserved Lands Management Fund by \$516,500 in the All Other line category and by \$350,000 in the Capital Expenditures line category for the purpose of meeting general operating expenditures and completing road construction/bridge improvement contracts; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for general operating expenditures and capital improvements related to road maintenance and boundary line contracts as well as road construction and bridge improvements contracts. Failure to allot these funds will have a detrimental impact on the ability to meet the objectives and requirements of the Public Reserved Lands Management Fund.

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0056

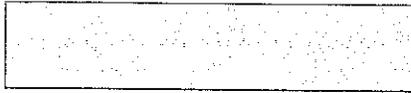
30-day wait
SAC
11.11.15

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 06 2015

COPY



PRE BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-09A-0535-01, Resource Management, by \$20,400 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward in order for the program to conduct flight surveys and purchase radio tags and other necessary equipment; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order for the department to conduct flight surveys and purchase equipment necessary to collect data needed to develop species management plans for the spring of 2015. Failure to approve this financial order will have a detrimental impact on the department's ability to collect angler use or fish movement data needed to properly develop its species management plan.

Andrea Erskine

Signature of Department Head

ANDREA ERSKINE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Holt

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0041

30-day wait
SAW
3/26/15

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 06 2015

BY GOVERNOR

COPY



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ORDERED,

That the State Controller increase allotment in account 014-02B-0385-01, State Board of Optometry, by \$5,126 in the All Other line category for the purpose of funding out-of-state travel; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund out-of-state travel expenses for selected State Board of Optometry representatives to attend the 2015 Annual Association of Regulatory Boards of Optometry meeting in Seattle, Washington. This meeting will be educational and provide the opportunity for Board members to stay updated on nationwide optometry regulations. Failure to allot these funds will leave the board unable to attend this event.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Galt

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Denise Potvin

Agency Phone: (207) 623-6720

PRS00-0008

WTP
4/13/15
30 days wait

State of Maine
Executive Department
FINANCIAL ORDER

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APR 06 2015

BY GOVERNOR

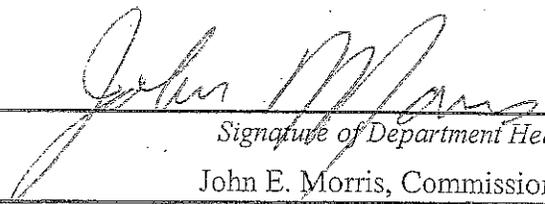
ORDERED,

That the State Controller increase allotment in account 014-16A-0291-03, Seized and Forfeited, by \$37,249 in the All Other line category for the purpose of conducting police leadership training; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to conduct and pay for a training course and applicable sta-cap charges. This purchase has been approved for payment from this fund by the Criminal Justice Committee. The course is for Leadership in Police Organizations training that will have an enrollment of up to thirty-six students over the period of fifteen days. Failure to approve this order will result in payment not being made from the approved funding source.

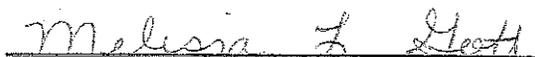


Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

nyw 03/31/15
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 06 2015

BY GOVERNOR

COPY

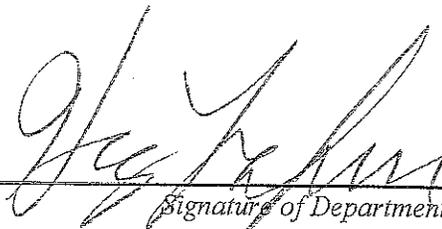
ORDERED,

That the State Controller increase allotment in account 014-65A-0994-01, Emergency Services Communication by \$19,840 in the Personal Services line category for the purpose of allotting a portion of the unencumbered balance forward; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

The Personal Services shortfall is the result of unrealized attrition. Failure to approve this financial order will have a detrimental impact on the program, as the result will be the inability to meet fourth quarter payroll obligations.



Signature of Department Head

Harry Lanphear, Administrative Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PUU00 - PUBLIC UTILITIES COMMISSION

Agency Contact: Nancy Goodwin

Agency Phone: (207) 287-1357

PUU00-0035

lyw 03/26/15
30 day warrant