

State of Maine
Executive Department
FINANCIAL ORDER

COPY

APPROVED

MAR 26 2015

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to continue in account 013-05A-Z081-13, ESEA Title I, the following positions in accordance with Title 5, section 1583-A: 2 project Government Interns; and,

Be it further ordered,
that the State Controller transfer \$13,896 from the All Other line category to the Personal Services line category within account 013-05A-Z081-13, ESEA Title I; and,

Be it further ordered,
that the State Controller increase allotment by \$13,896 in the Personal Services line category and decrease allotment by \$13,896 in the All Other line category in account 013-05A-Z081-13, ESEA Title I to fund the positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and transfers allocation for 2 project Government Intern positions established by financial order in fiscal year 2014-15. The positions will begin on May 25, 2015 and end on August 14, 2015. The Migrant Education program assists all migrant students in meeting challenging academic standards and achieving graduation from high school with an education that prepares them for responsible citizenship, further learning and productive employment. The Government Interns will participate in ongoing statewide identification efforts, including interviewing employers, personal interviews with eligible migrant families, complete documentation of eligibility and networking with other service agencies. The positions will be funded by a transfer of allocation from All Other to Personal Services. The All Other funds are no longer needed for the purpose in which they were originally intended.

Signature of Department Head

Deborah Friedman, Chief of Staff

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EDU00-0001

3/19/15
30 days
wait
for
200

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 26 2015

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to continue in account 013-05A-Z081-13, ESEA Title I, the following positions in accordance with Title 5, section 1583-A: 2 project Government Interns; and,

Be it further ordered,
that the State Controller transfer \$13,896 from the All Other line category to the Personal Services line category within account 013-05A-Z081-13, ESEA Title I; and,

Be it further ordered,
that the State Controller increase allotment by \$13,896 in the Personal Services line category and decrease allotment by \$13,896 in the All Other line category in account 013-05A-Z081-13, ESEA Title I to fund the positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and transfers allocation for 2 project Government Intern positions established by financial order in fiscal year 2014-15. The positions will begin on May 25, 2015 and end on August 14, 2015. The Migrant Education program assists all migrant students in meeting challenging academic standards and achieving graduation from high school with an education that prepares them for responsible citizenship, further learning and productive employment. The Government Interns will participate in ongoing statewide identification efforts, including interviewing employers, personal interviews with eligible migrant families, complete documentation of eligibility and networking with other service agencies. The positions will be funded by a transfer of allocation from All Other to Personal Services. The All Other funds are no longer needed for the purpose in which they were originally intended.

Signature of Department Head

Deborah Friedman, Chief of Staff

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EDU00-0001

3/19/15
30 days
wait
for

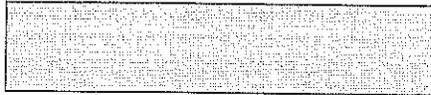
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 26 2015

BY GOVERNOR

COPY



PAL

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-15, Lobster Research, Education and Development Fund by \$56,650 in the All Other line category to allot a portion of the unencumbered balance forward for the purpose of contracting for lobster research, assessments and guidance; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for a survey that collects data on the lobster population to create an abundance index for juvenile lobsters. All data collected is used in Lobster Stock Assessments and to provide guidance for management decisions. Funds are received from lobster plate fees. Failure to approve this order will have a negative impact on research, assessment and management decisions related to lobsters for the Department of Marine Resources.

Signature of Department Head

RW

Meredith Mendelson, Dep. Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0040

30-day wait
JAW
3/22/15

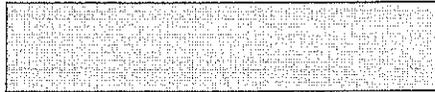
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 26 2015

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-13A-0027-15, Lobster Research, Education and Development Fund by \$56,650 in the All Other line category to allot a portion of the unencumbered balance forward for the purpose of contracting for lobster research, assessments and guidance; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for a survey that collects data on the lobster population to create an abundance index for juvenile lobsters. All data collected is used in Lobster Stock Assessments and to provide guidance for management decisions. Funds are received from lobster plate fees. Failure to approve this order will have a negative impact on research, assessment and management decisions related to lobsters for the Department of Marine Resources.

Signature of Department Head

Meredith Mendelson, Dep. Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0040

30-day wait
SAB
3/23/15

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 26 2015

BY GOVERNOR

COPY



PRL

ORDERED,

That the State Controller increase allotment in account 014-16A-0388-01, Drug Enforcement Agency, by \$54,637 in the All Other line category and \$45,191 in the Capital Expenditure line category for the purpose of allotting a portion of the unencumbered balance forward for increasing a contract for the overtime portion of drug investigations and to purchase video conferencing equipment; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in Maine Drug Enforcement Agency's (MDEA) Other Special Revenue account to cover the cost for several joint drug investigations with the Federal Bureau of Investigation and U.S. Drug Enforcement Agency. These cases involved significant overtime hours for contracted services in excess of MDEA's typical operations, which is funded by the Federal investigative agency. In addition, MDEA has conducted their own significant operations causing an excess in typical operations. This financial order will also allow for the purchase of seven video conferencing equipment units. These units are anticipated to reduce personnel and travel costs for statewide meetings and trainings of MDEA's personnel who can attend while not leaving their local district task force office. Failure to approve this order will result in the inability to cover contracted drug investigation overtime costs.

Signature of Department Head

John E. Morris, Commissioner

Name and Title

PRL

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

WJCW 03/20/15
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 26 2015

BY GOVERNOR

COPY

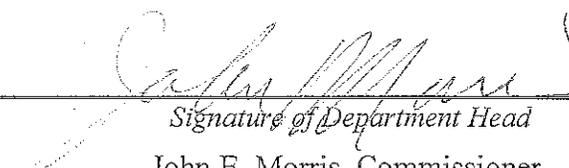
ORDERED,

That the State Controller increase allotment in account 014-16A-0388-01, Drug Enforcement Agency, by \$54,637 in the All Other line category and \$45,191 in the Capital Expenditure line category for the purpose of allotting a portion of the unencumbered balance forward for increasing a contract for the overtime portion of drug investigations and to purchase video conferencing equipment; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in Maine Drug Enforcement Agency's (MDEA) Other Special Revenue account to cover the cost for several joint drug investigations with the Federal Bureau of Investigation and U.S. Drug Enforcement Agency. These cases involved significant overtime hours for contracted services in excess of MDEA's typical operations, which is funded by the Federal investigative agency. In addition, MDEA has conducted their own significant operations causing an excess in typical operations. This financial order will also allow for the purchase of seven video conferencing equipment units. These units are anticipated to reduce personnel and travel costs for statewide meetings and trainings of MDEA's personnel who can attend while not leaving their local district task force office. Failure to approve this order will result in the inability to cover contracted drug investigation overtime costs.


Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY


Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

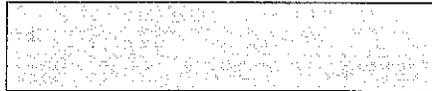
PUS00-0030

UJW 03/20/15

30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

COPY



APPROVED

MAR 26 2015

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-02A-0092-01, Bureau of Insurance, by \$409,375 in the All Other line category for the purpose of funding a professional services contract and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund a professional services contract. The funds will be used to encumber a contract for actuarial services. This contract is necessary to facilitate the examination of insurance entities which is one of the major purposes and responsibilities of the Bureau. Failure to allot these funds will leave the Bureau unable to complete examinations.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa Z. Gott

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Denise Potvin

Agency Phone: (207) 623-6720

PRS00-0007

*100
30 Day Wait*

State of Maine
Executive Department
FINANCIAL ORDER

COPY

APPROVED

MAR 26 2015

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-02A-0092-01, Bureau of Insurance, by \$409,375 in the All Other line category for the purpose of funding a professional services contract and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

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Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Glett

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Denise Potvin

Agency Phone: (207) 623-6720

PRS00-0007

VED
30 Day Wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 26 2015

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to establish in account 014-13A-0027-80, Lobster Management Fund, the following position in accordance with Title 5, section 1583-A: one project Marine Resource Specialist I position; and,

Be it further ordered,
the State Controller increase allotment in account 014-13A-0027-80, Lobster Management Fund by \$16,702 in the Personal Services line category and by \$503 in the All Other line category for the purpose of conducting sampling for Lobster Monitoring Programs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding for one project position that will provide sampling work of the lobster fishery, research, and collect data for the Department of Marine Resources. Funding is provided from the sale of lobster trap tags, which is sufficient to support this order. This position ensures the data is entered on a timely basis and is responsible for auditing the data and fulfilling data requests from scientists. This position will begin after May 1, 2015 and end on April 30, 2016. Failure to approve this order will have a detrimental impact to the management of the lobster industry.



Signature of Department Head

Patrick Keliher, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0039

30-day wait
SAW

3/24/15

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 26 2015

BY GOVERNOR

COPY



ORDERED,

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PKL

Signature of Department Head
Patrick Keliher, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0039

30-day wait
SAW
3/24/15

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 26 2015

COPY

BY GOVERNOR

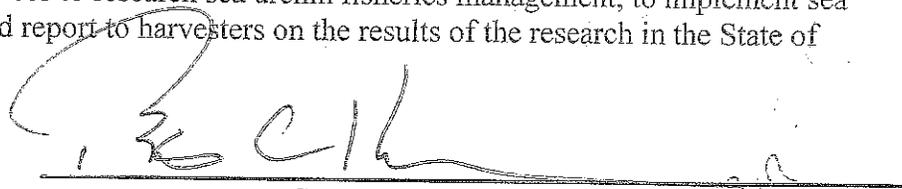
ORDERED,

That the State Controller increase allotment in account 014-13A-0027-33, Sea Urchin Research Fund by \$15,000 in the Personal Services line category and by \$450 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund a port sampling project, a fishery independent survey and stock assessment work; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for the collection of information about the Maine sea urchin fishery and resource in order to assess the status of the resource, monitor trends in the fishery and provide information for the management of the fishery. The position oversees the collection and analysis of fishery research data from a port sampling project, analyzes harvester and dealer logbook data, and oversees the collection and analysis of data from a fishery-independent dive survey. The position summarizes and presents the results of this research, including analyses and stock assessments, to fishery managers. Funding for the Sea Urchin Research Fund is provided by a surcharge that is assessed on the sale of sea urchin harvesting licenses. Failure to approve this order will have a detrimental impact to the sea urchin industry and the ability of the Department of Marine Resources to research sea urchin fisheries management, to implement sea urchin management measures and report to harvesters on the results of the research in the State of Maine.



Signature of Department Head

Patrick Keliher, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

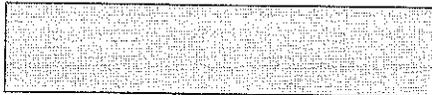
Agency Phone: (207) 624-6566

MAR00-0036

30-day wait
SAB
3/19/15

State of Maine
Executive Department
FINANCIAL ORDER

COPY



APPROVED

MAR 26 2015

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-42, Seaweed Management Fund by \$24,786 in the Personal Services line category and by \$750 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for assessment, management and monitoring of the seaweed fishery; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for the collection of information about the seaweed fishery and resource in order to assess the status of the resource, monitor trends in the fishery and provide information for the management of the fishery. The position oversees the collection and analysis of fishery research data, analyzes dealer logbook data, and advises resource managers with biologically relevant information. The position summarizes and presents information to the industry, fishery managers and the legislature. Funding for the Seaweed Fund is provided by a surcharge that is assessed on the sale of seaweed harvesting licenses.

Failure to approve this order will have a detrimental impact to the seaweed industry and the ability of the Department of Marine Resources to research seaweed fisheries management, to implement seaweed management measures and report to harvesters on the results of the research in the State of Maine.

Signature of Department Head

Meredith Mendelson, Dep. Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0038

30-day wait
SAW
2/12/15

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 25 2015

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$38,000 from the All Other line category to the Capital Expenditures line category within account 010-13A-0027-01, Bureau of Marine Science for the purpose of purchasing a boat engine and motor for a sea water pump; and,

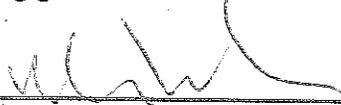
Be it further ordered,
that the State Controller increase the allotment in account 010-13A-0027-01, Bureau of Marine Science, by \$38,000 in the Capital Expenditures line category, and decrease the allotment in account 010-13A-0027-01, Bureau of Marine Science, by \$38,000 in the All Other line category for the purpose of purchasing a boat engine and motor for a sea water pump; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment for a new Evinrude E-TEC outboard motor for use by the Department of Marine Resources on a 22' Boston Whaler Guardian hull. This motor will provide the lowest emissions of any outboard motor on the market which is important due to the proximity of the boat and motor around aquaculture farms. The department is also in need of a motor for the sea water pump as the unit that is presently being used is worn out. Replacing it is essential to ensuring the continuation of adequate water flow to the Maine State Aquarium tanks and preservation of the specimens.

Based on current projections there are sufficient funds in this account to meet the obligations of the program for the balance of the fiscal year because a new refurbished boiler was installed in the Boothbay facility bringing about less funds needed for repairs than originally anticipated for the old boiler system. The department does anticipate maintenance cost increasing in the system as it ages. The department will have the ability to address ongoing general maintenance and repair needs now the boiler is functioning properly.


Signature of Department Head

Meredith Mendelson, Dep. Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY


Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

MAR00-0037

30-day wait

SAW

2/20/15

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

COPY

MAR 26 2015

BY GOVERNOR

ORDERED,

That the State Controller transfer \$77,404 from the All Other line category to the Capital Expenditures line category within account 014-94Q-0217-22, Library Trusts & Gifts, for the purpose of funding the purchase of three book scanners; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-94Q-0217-22, Library Trusts & Gifts, by \$77,404 in the Capital Expenditures line category, and decrease the allotment in account 014-94Q-0217-22, Library Trusts & Gifts, by \$77,404 in the All Other line category for the purpose of funding the purchase of three book scanners; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding for the purchase of three book scanners. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than anticipated general operations, equipment and grant expenditures. Failure to allot these funds will result in the inability to digitize special State collections of books and bound historic documents.


Signature of Department Head

JAMES RITTER, STATE LIBRARIAN

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY


Signature of State Budget Officer

Policy Area: 03 - Arts, Heritage and Cultural Enrichment

Umbrella: LIB00 - MAINE STATE LIBRARY

Agency Contact: Terry Meehan

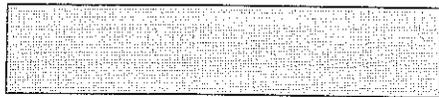
Agency Phone: (207) 624-7423

LIB00-0016

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30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

COPY



APPROVED

MAR 26 2015

BY GOVERNOR

ORDERED,

That the State Controller transfer \$77,404 from the All Other line category to the Capital Expenditures line category within account 014-94Q-0217-22, Library Trusts & Gifts, for the purpose of funding the purchase of three book scanners; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-94Q-0217-22, Library Trusts & Gifts, by \$77,404 in the Capital Expenditures line category, and decrease the allotment in account 014-94Q-0217-22, Library Trusts & Gifts, by \$77,404 in the All Other line category for the purpose of funding the purchase of three book scanners; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding for the purchase of three book scanners. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than anticipated general operations, equipment and grant expenditures. Failure to allot these funds will result in the inability to digitize special State collections of books and bound historic documents.

Signature of Department Head

JAMES RITTER, STATE LIBRARIAN

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 03 - Arts, Heritage and Cultural Enrichment

Umbrella: LIB00 - MAINE STATE LIBRARY

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

LIB00-0016

WY 03/17/15
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

COPY

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APPROVED

MAR 26 2015

ORDERED,

BY GOVERNOR

That the State Controller increase allotment in account 014-10A-0147-14, School-Based Service Providers, by \$3,200,000, and decrease the allotment in account 010-05A-0308-09, General Purpose Aid for Local Schools, by \$3,200,000 both in the All Other line category; and,

Be it further ordered,
that the State Controller transfer \$3,200,000 in the All Other line category from 010-05A-0308-09, General Purpose Aid for Local Schools, to account 014-10A-0147-14, School-Based Service Providers, for the purpose of funding Medicaid expenditures for school-based services provided by public schools, special purpose private schools and intermediate education units; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the state share of Medicaid expenditures for school-based services provided by public schools, special purpose private schools and intermediate care units. These expenditures are funded through transfers made by the Department of Education from the General Purpose Aid for Local Schools. Failure to approve this order will result in the inability to pay providers in the timely manner required by federal law.

Samuel Adolphsen

Signature of Department Head CWI

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa F. Glett

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: SAMUEL ADOLPHSEN

Agency Phone: (207) 287-1921

HUM00-0065

MRE
03/20/15
30 day
warr

State of Maine
Executive Department
FINANCIAL ORDER

COPY

[Redacted Box] PRL

APPROVED

MAR 26 2015

ORDERED,

BY GOVERNOR

That the State Controller increase allotment in account 014-10A-0147-14, School-Based Service Providers, by \$3,200,000, and decrease the allotment in account 010-05A-0308-09, General Purpose Aid for Local Schools, by \$3,200,000 both in the All Other line category; and,

Be it further ordered, that the State Controller transfer \$3,200,000 in the All Other line category from 010-05A-0308-09, General Purpose Aid for Local Schools, to account 014-10A-0147-14, School-Based Service Providers, for the purpose of funding Medicaid expenditures for school-based services provided by public schools, special purpose private schools and intermediate education units; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the state share of Medicaid expenditures for school-based services provided by public schools, special purpose private schools and intermediate care units. These expenditures are funded through transfers made by the Department of Education from the General Purpose Aid for Local Schools. Failure to approve this order will result in the inability to pay providers in the timely manner required by federal law.

Samuel Adolphsen

Signature of Department Head *EW*

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Glott

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: SAMUEL ADOLPHSEN

Agency Phone: (207) 287-1921

HUM00-0065

*MEL
03/20/15
30 day
warr*

COPY

State of Maine
Executive Department
FINANCIAL ORDER



APPROVED
MAR 26 2015
BY GOVERNOR

ORDERED,

That the State Controller transfer \$200,000 from the Personal Services line category to the All Other line category within account 014-90H-0848-01, Maine Health Data Organization for the purpose of meeting pending contract obligations; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-90H-0848-01, Maine Health Data Organization, by \$200,000 in the All Other line category, and decrease the allotment in account 014-90H-0848-01, Maine Health Data Organization, by \$200,000 in the Personal Services line category for the purpose of meeting pending contract obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide sufficient funds to meet pending contract obligations in fiscal year 2015. This transfer is authorized in Public Law 2013, Chapter 595, Part H. Failure to approve this financial order will cause the Maine Health Data Organization to not meet their current obligations.

Karynlee Harrington

Signature of Department Head
Karynlee Harrington, Acting Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY
Melissa L. Gatt

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services
Umbrella: HED00 - MAINE HEALTH DATA ORGANIZATION
Agency Contact: Karynlee Harrington
Agency Phone: (207) 287-6723

HED00-0004

MEL
08/13/15
30 day
wait

COPY

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 26 2015

BY GOVERNOR



ORDERED,

That the State Controller transfer \$200,000 from the Personal Services line category to the All Other line category within account 014-90H-0848-01, Maine Health Data Organization for the purpose of meeting pending contract obligations; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-90H-0848-01, Maine Health Data Organization, by \$200,000 in the All Other line category, and decrease the allotment in account 014-90H-0848-01, Maine Health Data Organization, by \$200,000 in the Personal Services line category for the purpose of meeting pending contract obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide sufficient funds to meet pending contract obligations in fiscal year 2015. This transfer is authorized in Public Law 2013, Chapter 595, Part H. Failure to approve this financial order will cause the Maine Health Data Organization to not meet their current obligations.

Signature of Department Head

Karynlee Harrington, Acting Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HED00 - MAINE HEALTH DATA ORGANIZATION

Agency Contact: Karynlee Harrington

Agency Phone: (207) 287-6723

HED00-0004

MEL
03/10/15
30 desk
wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 26 2015

BY GOVERNOR

COPY

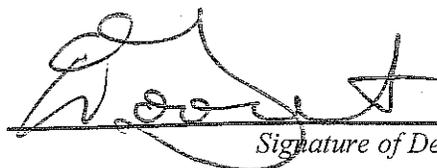
ORDERED,

That the State Controller increase allotment in account 014-15A-0918-10, Emergency Response by \$27,990 in the All Other line category for the purpose of allotting a portion of the unencumbered balance for the purchase of electronic dosimeters; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to purchase 50 pieces of DMC 2000 electronic dosimeters necessary to monitor exposure from radiation at the established traffic control points at the Seabrook Nuclear Power Plant. The dosimeters are needed to ensure the personal safety for those individuals who are assigned to work in an area that potentially may be contaminated from a radiological release from Seabrook Nuclear Power Station. The existing dosimeters are 20 plus years old and have a failure rate of 20 to 30% on their annual calibrations. Funding is derived from fees collected from the Seabrook Nuclear Power Plant, Seabrook, NH. Failure to approve this order would be placing first responders at risk and potentially be in violation of Federal requirements that direct the issuance of dosimeters for personal safety.



Signature of Department Head

Daniel P. Goodheart, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0023

upw 03/18/15
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 26 2015

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-14A-0732-46, Mental Health - Community Support Tax, by \$623,545 in the All Other line category for the purpose of allotting the unencumbered balance forward and by \$1,034,097 for the purpose of allotting the 2015 revenue increase approved by the Revenue Forecasting Committee; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order is a request to increase allotment in the Mental Health Community Support Tax account to align with projected revenues. The revenues projected in this account were increased in May and December of 2014 by the Revenue Forecasting Committee. However, the allotment was not increased to reflect this increased revenue. This Other Special Revenue Funds account derives its revenue from a 5% tax assessed on community support services offered by providers licensed by DHHS to provide rehabilitative services for adults pursuant to an individual support plan that promotes a person's recovery and integration into the community. This tax is authorized by Title 36 MRSA, §2551. The failure to allot these funds could have a detrimental impact on the ability to process Medicaid cycle payments in a timely manner.



Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS

Agency Contact: ALEXANDER PORTEOUS

Agency Phone: (207) 287-1921

APPROVED
03/18/15
30 day
warrant

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 26 2015

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-14A-0732-46, Mental Health - Community Support Tax, by \$623,545 in the All Other line category for the purpose of allotting the unencumbered balance forward and by \$1,034,097 for the purpose of allotting the 2015 revenue increase approved by the Revenue Forecasting Committee; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order is a request to increase allotment in the Mental Health Community Support Tax account to align with projected revenues. The revenues projected in this account were increased in May and December of 2014 by the Revenue Forecasting Committee. However, the allotment was not increased to reflect this increased revenue. This Other Special Revenue Funds account derives its revenue from a 5% tax assessed on community support services offered by providers licensed by DHHS to provide rehabilitative services for adults pursuant to an individual support plan that promotes a person's recovery and integration into the community. This tax is authorized by Title 36 MRSA, §2551. The failure to allot these funds could have a detrimental impact on the ability to process Medicaid cycle payments in a timely manner.



Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS

Agency Contact: ALEXANDER PORTEOUS

Agency Phone: (207) 287-1921

BEH00-0031

APPROVED
3/18/15
30 day
wait

State of Maine
Executive Department
FINANCIAL ORDER

COPY



APPROVED

MAR 26 2015

PR

ORDERED,

BY GOVERNOR

That the State Controller transfer \$5,000 from the All Other line category to the Capital Expenditures line category within account 010-14G-0700-01, Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services, for the purpose of purchasing a scanner for use in processing client assessments; and,

Be it further ordered, that the State Controller increase the allotment in account 010-14G-0700-01, Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services, by \$5,000 in the Capital Expenditures line category, and decrease the allotment in account 010-14G-0700-01 by \$5,000 in the All Other line category for the purpose of purchasing a scanner for use in processing client assessments; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order will transfer allotment from the All Other line category to the Capital Expenditures line category in order to purchase a scanner. The Driver Education and Evaluation Program provides treatment options to drivers that have been convicted of operating under the influence (OUI). The scanner is essential for processing and analyzing client assessments to determine if further service is needed to ensure public safety. This equipment will replace a current unit that is over ten years old, has had many repairs and is beyond its useful life. Funds are no longer required for the purpose for which they were originally intended due to contracted services being less than anticipated.

Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS

Agency Contact: SAMUEL ADOLPHSEN

Agency Phone: (207) 287-1921

BEH00-0025

*NEW
03/19/15
30 day
wait*

State of Maine
Executive Department
FINANCIAL ORDER

COPY



PRC

APPROVED

MAR 26 2015

ORDERED,

BY GOVERNOR

That the State Controller transfer \$5,000 from the All Other line category to the Capital Expenditures line category within account 010-14G-0700-01, Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services, for the purpose of purchasing a scanner for use in processing client assessments; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-14G-0700-01, Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services, by \$5,000 in the Capital Expenditures line category, and decrease the allotment in account 010-14G-0700-01 by \$5,000 in the All Other line category for the purpose of purchasing a scanner for use in processing client assessments; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order will transfer allotment from the All Other line category to the Capital Expenditures line category in order to purchase a scanner. The Driver Education and Evaluation Program provides treatment options to drivers that have been convicted of operating under the influence (OUI). The scanner is essential for processing and analyzing client assessments to determine if further service is needed to ensure public safety. This equipment will replace a current unit that is over ten years old, has had many repairs and is beyond its useful life. Funds are no longer required for the purpose for which they were originally intended due to contracted services being less than anticipated.

Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS

Agency Contact: SAMUEL ADOLPHSEN

Agency Phone: (207) 287-1921

*new
03/19/15
30 day
warrant*

BEH00-0025

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 26 2015

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-18F-0002-03, Media Production Reimbursement by \$52,000 in the All Other line category for the purpose of reimbursing a portion of media production wages; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide funding for visual media production company reimbursements. Maine Revised Statutes, Title 36, section 6902 provides for partial reimbursement of production wages paid when the company is certified by the Department of Economic and Community Development. Individual income tax withholdings will provide the program funds. Failure to allot these funds will result in the inability to provide statutorily required reimbursements.



Signature of Department Head

RICHARD ROSEN, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ADM00-0055

30 DAY WAIT
3/19/2015
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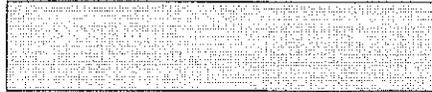
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 26 2015

BY GOVERNOR

COPY



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ORDERED,

That the State Controller increase allotment in account 014-18F-0002-03, Media Production Reimbursement by \$52,000 in the All Other line category for the purpose of reimbursing a portion of media production wages; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide funding for visual media production company reimbursements. Maine Revised Statutes, Title 36, section 6902 provides for partial reimbursement of production wages paid when the company is certified by the Department of Economic and Community Development. Individual income tax withholdings will provide the program funds. Failure to allot these funds will result in the inability to provide statutorily required reimbursements.

Signature of Department Head

RICHARD ROSEN, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ADM00-0055

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3/19/2015
md

State of Maine
Executive Department
FINANCIAL ORDER

COPY

APPROVED

MAR 26 2015

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-01A-0188-02, Maine Dairy Farm Stabilization Fund by \$1,378,354 in the All Other line category for the purpose of making stipend payments to the dairy farmers from the Tier Pricing Program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide authority to issue payments for the program in accordance with the Maine Revised Statutes, Title 7, section 3153-B. Failure to allot these funds will have a detrimental impact to the Department resulting in the inability to distribute funds as required.

Aimee Carlton

Signature of Department Head

AIMEE M. CARLTON, BUSINESS OPERATIONS MGR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Goff

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0049

30-day wait
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State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 26 2015

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-01A-0188-02, Maine Dairy Farm Stabilization Fund by \$1,378,354 in the All Other line category for the purpose of making stipend payments to the dairy farmers from the Tier Pricing Program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide authority to issue payments for the program in accordance with the Maine Revised Statutes, Title 7, section 3153-B. Failure to allot these funds will have a detrimental impact to the Department resulting in the inability to distribute funds as required.

Aimee Carlton

Signature of Department Head

AIMEE M. CARLTON, BUSINESS OPERATIONS MGR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Goff

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0049

30-day wait
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