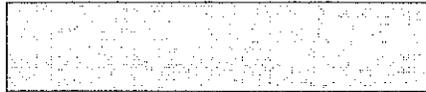


State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

COPY



MLG MAR 03 2015

State Budget Officer

ORDERED,

That the State Controller increase allotment in account 014-13A-Z181-01, Marine Science, Management and Enforcement Fund by \$1,050 in the All Other line category for the purpose of paying for advertising for the surplus property sale for libeled lobster traps; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to pay for advertising costs incurred from the surplus property sale of libeled lobster traps. The Department of Marine Resources receives funding from seized marine organisms that are sold and any proceeds are retained at the department after the libel process is complete. Funds received must be used to fund scientific research, management or enforcement activities related to marine resources.

Failure to approve this order will have a detrimental impact on the ability of the department to process outstanding obligations for advertising costs related to the sale of libeled lobster traps.

Signature of Department Head

Meredith Mendelson, Dep. Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: AMY DUMENY

Agency Phone: (207) 624-6566

00-0033

30-day wait
SAW
2/12/15

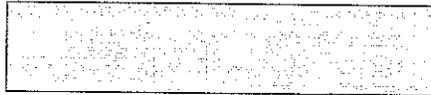
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 03 2015

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 045-18S-0455-02, Retiree Health Insurance Fund, by \$25,000,000 in the All Other line category for the purpose of paying the State share of retiree health insurance premiums; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Retiree Health Insurance Fund account to pay health insurance premiums for retired state workers, retired teachers, and other retirees. During the development of the current budget, it was unknown how much health insurance rates would cost. Premiums for retiree health insurance will be approximately \$70 million for fiscal year 2014-15. This financial order will provide the additional allotment to meet the total projected expense for fiscal year 2014-15. Failure to approve this financial order will have a detrimental impact by preventing payment of retiree health insurance premiums.

Signature of Department Head

RICHARD ROSEN, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terry Meehan

Agency Phone: (207) 624-7423

ADM00-0050

30 DAY
2/13/15
md

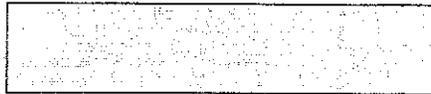
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 03 2015

BY GOVERNOR

COPY



ORDERED,

That the State Budget Officer be authorized to establish in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

Be it ordered,
that the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect; by \$18,968 in the Personal Services line category for the purpose of funding one Public Service Coordinator I position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots unencumbered balance forward to establish one Public Service Coordinator I position to provide Department leadership with assistance in evaluating and building a verifiable agricultural sustainability program in Maine. Focus will be on documenting the many beneficial production methods used by Maine farmers. The goal will be to strengthen the 'value added' concept around Maine grown and Maine produced agricultural products, which will improve the industry's business climate, foster rural job creation and expand markets for Maine agricultural products. This position will begin on March 16, 2015 and will end on March 11, 2017. Failure to approve this order will have a negative impact on the Department's ability to compete in local, regional and international markets that are critical to the future growth and success of the agriculture industry in Maine.

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0044

30-day wait
SAW
2/27/15

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 03 2015

COPY

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-14A-Z006-02, Developmental Service Waiver, by \$1,000,000 in the All Other line category for the purpose of providing sufficient allotment for the Section 29 Community-Based Services Waiver program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for funding received from a settlement for Section 29 Community-Based Services Waiver to eliminate the waitlist. Individuals with developmental disabilities will receive in-home services and work support between now and June 2015. Failure to allot these funds will not allow for a reduction in the waitlist, which is currently at about five hundred eligible clients.



Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS

Agency Contact: SAMUEL ADOLPHSEN

Agency Phone: (207) 287-1921

BEH00-0030

MEL
02/24/15
30 day
wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 03 2015

COPY

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-05A-Z077-56, Departmental Services by \$324,883 in the All Other line category for the purpose of covering general operating expenses; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

The Departmental Services account is funded by the departmental indirect cost allocation plan (DICAP). Expenditures in this account include legal services rendered by the Attorney General's Office, accounting and personnel services rendered by the Department of Administrative and Financial Services, services for the development of indirect cost rates for local educational agencies and other general operating expenses. This financial order allots a portion of the unencumbered balance forward. Failure to approve this financial order will result in a failure to uphold the Department of Education's obligation to the Attorney General's Office and the Department of Administrative Services. It will also result in a failure to encumber the contract for developing indirect cost rates that was the result of a request for proposal.

Deborah C. Friedman

Signature of Department Head

Deborah Friedman, Chief of Staff

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Glott

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EDU00-0034

2/23/15
30 days
WAIT
JW

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 03 2015

COPY



PRL

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-10A-Z157-01, Division of Audit, by \$22,104 in the All Other line category for the purpose of allotting the unencumbered balance forward to fund STA-CAP charges; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward to fund STA-CAP charges. Twenty-one positions were moved from the Office for Family Independence to the Fraud Investigation and Recovery Unit within the Division of Audit. These positions were moved in fiscal year 2013-14 under Public Law 2013, chapter 368. Through an oversight, the related STA-CAP charges were not budgeted for in the transfer of positions. This financial order will correct the STA-CAP omission. Failure to allot these funds will not provide sufficient allotment for STA-CAP charges.

Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: SAMUEL ADOLPHSEN

Agency Phone: (207) 287-1921

CMED
02/24/15
30 day
wait

HUM00-0051

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 03 2015

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-10A-0147-11, Medical Service-One-Time Recovery of Funds by \$1,600,000 in the All Other line category for the purpose of allotting the unencumbered balance forward and additional revenue from a drug settlement; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward and additional revenue from a drug settlement. Failure to approve this order will result in the inability to use this revenue for MaineCare cycle expenditures.

-Signature of Department Head

ALEXANDER PORTEOUS, DEP. COMMISSIONER FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: ALEXANDER PORTEOUS

Agency Phone: (207) 287-1921

HUM00-0060

30 day wait
7/3/15