

EXHIBIT C
EDUCATION FUNDING

(Actual Expenditures Except Where Noted)

FISCAL YEAR	GENERAL PURPOSE AID		TEACHERS' RETIREMENT ⁽¹⁾	SCHOOL CONSTRUCTION	ADULT EDUCATION	OTHER GRANTS EXPENDITURES	LOW INCOME STUDENT ADJ	TOTAL
	APPROPRIATIONS	EXPENDITURES						
1990	\$475,471,927	\$475,851,126	\$116,799,187	\$0	\$3,379,330	\$7,205,834	\$5,580,425	\$608,815,902
1991 (2)	\$482,735,768	\$487,108,393	\$111,704,930	\$0	\$3,999,658	\$6,003,382	\$2,499,997	\$611,316,360
1992	\$511,125,568	\$512,953,097	\$85,708,221	\$0	\$3,800,025	\$3,835,349	\$494,153	\$606,790,845
1993 (3)	\$515,304,022	\$518,912,040	\$139,184,431	\$0	\$3,610,503	\$3,432,247	\$490,196	\$665,629,417
1994 (4)	\$519,931,666	\$519,422,300	\$101,110,616	\$0	\$3,636,503	\$2,842,092	\$0	\$627,011,511
1995 (5)	\$521,910,192	\$519,249,719	\$128,591,206	\$0	\$3,610,503	\$4,296,381	\$0	\$655,747,809
1996	\$534,073,396	\$529,231,497	\$127,425,266	\$0	\$3,245,503	\$2,445,700	\$0	\$662,347,966
1997	\$544,460,070	\$545,883,875	\$135,599,057	\$0	\$3,610,503	\$2,806,557	\$0	\$687,899,992
1998 (6)	\$595,516,654	\$595,797,900	\$151,539,355	\$0	\$3,610,503	\$3,272,182	\$0	\$754,219,940
1999	\$593,048,207	\$591,171,582	\$161,328,194	\$19,575,000	\$3,754,923	\$8,345,414	\$0	\$784,175,113
2000 (7)	\$625,785,284	\$624,751,951	\$153,641,283	\$23,420,315	\$3,942,671	\$3,437,028	\$0	\$809,193,248
2001	\$664,131,846	\$664,478,485	\$162,620,983	\$28,000,000	\$4,139,803	\$4,349,571	\$0	\$863,588,842
2002	\$708,663,172	\$702,469,605	\$168,214,621	\$0	\$4,388,191	\$4,633,375	\$0	\$879,705,792
2003 (8)	\$713,493,588	\$711,165,537	\$179,899,248	\$0	\$4,563,721	\$4,352,273	\$0	\$899,980,779
2004 (8)	\$727,087,545	\$722,981,043	\$170,014,497	\$0	\$4,651,485	\$4,247,242	\$0	\$901,894,267
2005	\$734,536,621	\$732,537,776	\$181,698,128	\$0	\$4,670,601	\$4,514,708	\$0	\$923,421,213
2006 (9)	\$836,115,966	\$823,420,313	\$190,368,396	\$0	\$4,949,971	\$3,201,070	\$0	\$1,021,939,750
2007	\$914,098,222	\$895,010,700	\$205,443,716	\$0	\$5,211,521	\$3,505,587	\$0	\$1,109,171,524
2008 (10)	\$977,958,385	\$977,958,385	\$194,467,175	\$0	\$6,177,534	\$1,825,719	\$0	\$1,180,428,813
2009 (10)	\$1,020,803,648	\$1,020,803,648	\$197,301,888	\$0	\$6,277,534	\$1,825,719	\$0	\$1,226,208,789

- (1) Appropriations reflected for Teachers' Retirement include appropriations to Retired Teachers' Health Insurance.
- (2) FY 1991 GPA appropriation includes a \$40.8 million deappropriation reflecting the June 1991 payment which was deferred until after July 1, 1991. Teachers' Retirement for FY 1991 includes a \$49.1 million transfer from other retirement funds.
- (3) FY 1993 General Purpose Aid amounts include \$721,475 transferred from the Office of Substance Abuse.
- (4) FY 1994 GPA includes allocation of \$15.0 million from sale of a portion of Interstate 95 to Maine Turnpike Authority.
- (5) FY 1995 GPA includes allocation of \$1.0 million from sale of a portion of Interstate 95 to Maine Turnpike Authority and \$2.3 million from Long Falls Dam settlement.
- (6) FY 1998 GPA appropriation includes \$39,226,419 appropriated to the Department of Administrative and Financial Services for the June 1998 subsidy payment.
- (7) FY 2000 GPA includes \$3,783,692 appropriated to and expended in the Hardship Cushion for General Purpose Aid account.
- (8) GPA FY 2003 and FY 2004 expenditures and FY 2004 appropriations include \$25 million shifted to the Federal Block Grant Fund to realize savings from the Federal Jobs and Growth Tax Reconciliation Act of 2003.
- (9) FY 2006 Teacher Retirement amount includes the transfer of \$41,908,402 from the unappropriated surplus of the General Fund provided in PL 2005, c. 12, Part PPPP, section 2 to the Retirement Allowance Fund.
- (10) FY 2008 and FY 2009 budgeted through 123rd Legislature, 1st Regular Session.