

**HIGHWAY FUND
TOTAL ALLOCATIONS FY 2007-08 AND 2008-09**

% OF BIENNIAL TOTAL	PROGRAM/DEPARTMENT	2007-08	2008-09	
0.61%	BUILDINGS & GROUNDS OPERATIONS	\$2,088,131	\$2,085,625	
0.20%	CAPITAL CONSTRUCTION & IMPROVEMENT RESERVE FUND	\$667,677	\$669,497	
0.03%	CLAIMS BOARD	\$84,630	\$86,427	
0.27%	BUREAU OF REVENUE SERVICES	\$905,206	\$930,414	
0.03%	BUREAU OF THE BUDGET	\$93,063	\$97,746	
0.00%	SALARY PLAN	\$0	\$0	
<u>0.00%</u>	<u>DEPARTMENTS AND AGENCIES STATEWIDE</u>	<u>\$0</u>	<u>\$0</u>	
1.13%	TOTAL ADMINISTRATIVE & FINANCIAL SERVICES	\$3,838,707	\$3,869,709	
<u>0.01%</u>	<u>ENVIRONMENTAL PROTECTION</u>	<u>\$36,749</u>	<u>\$36,727</u>	
0.01%	TOTAL ENVIRONMENTAL PROTECTION	\$36,749	\$36,727	
<u>0.00%</u>	<u>LEGISLATURE</u>	<u>\$13,750</u>	<u>\$0</u>	
0.00%	TOTAL LEGISLATURE	\$13,750	\$0	
0.24%	ADMINISTRATION	\$822,236	\$797,972	
8.21%	STATE POLICE	\$27,769,560	\$28,396,454	
0.16%	STATE POLICE - SUPPORT	\$535,219	\$548,888	
0.38%	MOTOR VEHICLE INSPECTION	\$1,284,468	\$1,317,227	
0.13%	HIGHWAY SAFETY	\$443,649	\$446,336	
1.43%	TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT	\$4,774,856	\$4,977,461	
0.28%	TRAFFIC SAFETY	\$950,675	\$965,854	
10.83%	TOTAL PUBLIC SAFETY	\$36,580,663	\$37,450,192	
<u>10.09%</u>	<u>ADMINISTRATION - MOTOR VEHICLES</u>	<u>\$34,565,360</u>	<u>\$34,458,819</u>	
10.09%	TOTAL SECRETARY OF STATE	\$34,565,360	\$34,458,819	
39.85%	MAINTENANCE AND OPERATIONS	\$136,791,278	\$135,745,920	
0.03%	ISLAND TOWN REFUNDS	\$109,877	\$109,877	
7.44%	URBAN-RURAL INITIATIVE	\$25,868,543	\$25,026,270	
3.78%	ADMINISTRATION	\$12,659,546	\$13,191,258	
1.44%	BOND INTEREST	\$3,750,995	\$6,077,283	
3.58%	BOND RETIREMENT	\$10,750,000	\$13,750,000	
20.43%	HIGHWAY & BRIDGE CAPITAL	\$66,529,189	\$73,160,097	
0.20%	RAILROAD ASSISTANCE PROGRAM	\$670,599	\$670,599	
<u>1.19%</u>	<u>MARINE HIGHWAY TRANSPORTATION</u>	<u>\$3,994,957</u>	<u>\$4,117,823</u>	
77.94%	TOTAL TRANSPORTATION	\$261,124,984	\$271,849,127	
100.00%	TOTALS	\$336,160,213	\$347,664,574	
		\$683,824,787		

*Reflects all actions through the close of FY 2007-08
Percentage amounts may not add to 100% due to rounding*