

FY 2008 TOTAL EXPENDITURES: ALL FUNDING SOURCES

FUNDING SOURCE	FY 2008 EXPENDITURES	% OF TOTAL
General Fund	\$3,083,642,125	44.8%
Highway Fund	349,155,025	5.1%
Federal Expenditures Fund	2,022,529,997	29.4%
Other Special Revenue	737,899,788	10.7%
Fund for a Healthy Maine	59,269,923	0.9% ¹
Federal Block Grant Fund	159,759,853	2.3%
Other	475,751,228	6.9% ²
TOTAL	\$6,888,007,938	100.0% ³

Notes:

¹ Expenditures from programs designated as Fund for a Healthy Maine (FHM) programs

² "Other" includes:

Consolidated Emergency Communications Fund, State Transportation, Aviation and Rail Transportation Fund, Dirigo Health Agency, Island Ferry Services Fund, Augusta State Airport, Marine Ports Fund, Prison Industries Fund, Seed Potato Board Fund, State Administered Fund (Risk Management), Maine Military Authority Fund, State Lottery Fund, Employment Security Trust Fund, Abandoned Property Fund, Firefighter and Law Enforcement Health Insurance Fund and Competitive Skills Scholarship Fund.

³ "Total" excludes: Bond Proceeds and Internal Services Funds.

(SOURCE: MFASIS & Data Warehouse)

