

**MEDICAID/MAINECARE DEDICATED REVENUE TAXES**  
**REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MARCH 2007**

Source	FY04 Actual	% Chg.	FY05 Actual **	% Chg.	FY06 Actual ***	% Chg.	FY07 Budget	% Chg.	Recom. Chg.	FY07 Revised	% Chg.
Nursing Facility Tax	30,501,448	38.3%	29,241,327	-4.1%	31,397,376	7.4%	32,182,310	2.5%	(2,323,466)	29,858,844	-4.9%
Residential Treatment Facility (ICFs/MR) Tax	1,617,662	3.4%	1,958,739	21.1%	1,868,534	-4.6%	1,915,247	2.5%	16,789	1,932,036	3.4%
Hospital Tax *	16,383,319	N/A	48,907,135	198.5%	54,050,888	10.5%	56,212,924	4.0%	3,268,453	59,481,377	10.0%
Service Provider Tax - Private Non-Medical Institutions (PNMIs)	0	N/A	15,430,099	N/A	30,779,242	99.5%	31,215,524	1.4%	2,934,187	34,149,711	11.0%
<b>Total - Health Care Provider Taxes</b>	<b>48,502,429</b>	<b>105.4%</b>	<b>95,537,301</b>	<b>97.0%</b>	<b>118,096,040</b>	<b>23.6%</b>	<b>121,526,005</b>	<b>2.9%</b>	<b>3,895,963</b>	<b>125,421,968</b>	<b>6.2%</b>
<b>Change in Biennial Totals</b>									<b>3,895,963</b>		

\* Reflects revenue from the hospital tax first enacted under PL 2003, c. 513 and amended under PL 2003, c. 673, but does not include revenue from previous hospital taxes and assessments.

\*\* The hospital tax rate increased from 0.74% of net operating revenue in FY 04 to 2.23% in FY 05.

\*\*\*The MaineCare service provider tax was expanded in FY06 to include: community support services (effective 6/29/05), day habilitation services (effective 7/1/05), personal support services (effective 7/1/05) and residential training services (effective 7/1/05).

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**REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MARCH 2007**

Source	FY08 Budget	% Chg.	Recom. Chg.	FY08 Revised	% Chg.	FY09 Budget	% Chg.	Recom. Chg.	FY09 Revised	% Chg.
Nursing Facility Tax	32,986,868	2.5%	(2,381,553)	30,605,315	2.5%	33,811,540	2.5%	(2,441,091)	31,370,449	2.5%
Residential Treatment Facility (ICFs/MR) Tax	1,963,128	2.5%	17,209	1,980,337	2.5%	2,012,206	2.5%	17,639	2,029,845	2.5%
Hospital Tax *	56,212,924	0.0%	3,268,453	59,481,377	0.0%	56,212,924	0.0%	3,268,453	59,481,377	0.0%
Service Provider Tax - Private Non-Medical Institutions (PNMIs)	31,662,713	1.4%	3,340,740	35,003,453	2.5%	32,121,082	1.4%	3,757,458	35,878,540	2.5%
<b>Total - Health Care Provider Taxes</b>	<b>122,825,633</b>	<b>1.1%</b>	<b>4,244,849</b>	<b>127,070,482</b>	<b>1.3%</b>	<b>124,157,752</b>	<b>1.1%</b>	<b>4,602,459</b>	<b>128,760,211</b>	<b>1.3%</b>
<b>Change in Biennial Totals</b>								<b>8,847,308</b>		

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**REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MARCH 2007**

Source	FY10 Forecast	% Chg.	Recom. Chg.	FY10 Revised	% Chg.	FY11 Forecast	% Chg.	Recom. Chg.	FY11 Revised	% Chg.
Nursing Facility Tax	34,656,828	2.5%	(2,502,119)	32,154,709	2.5%	35,523,249	2.5%	(2,564,672)	32,958,577	2.5%
Residential Treatment Facility (ICFs/MR) Tax	2,062,511	2.5%	18,080	2,080,591	2.5%	2,114,074	2.5%	18,532	2,132,606	2.5%
Hospital Tax *	56,212,924	0.0%	3,268,453	59,481,377	0.0%	56,212,924	0.0%	3,268,453	59,481,377	0.0%
Service Provider Tax - Private Non-Medical Institutions (PNMIs)	32,590,911	1.5%	4,184,593	36,775,504	2.5%	33,072,485	1.5%	4,622,406	37,694,891	2.5%
<b>Total - Health Care Provider Taxes</b>	<b>125,523,174</b>	<b>1.1%</b>	<b>4,969,007</b>	<b>130,492,181</b>	<b>1.3%</b>	<b>126,922,732</b>	<b>1.1%</b>	<b>5,344,719</b>	<b>132,267,451</b>	<b>1.4%</b>
<b>Change in Biennial Totals</b>								<b>10,313,726</b>		

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