

Budget Reduction Targets by Policy Committee - February 2008
(Account Detail Provided for Target Derivation Purposes Only)

Comm	DEPT	Line	Account	Account Title	Incl?	2009 Base	2009 %	\$99M Target
ACF	AGRICULTURE	1 - PS	01001A039301	DIVISION OF QUALITY ASSURANCE & REGULATION		1,877,178	0.0668%	66,163
ACF	AGRICULTURE	2 - AO	01001A039301	DIVISION OF QUALITY ASSURANCE & REGULATION		437,404	0.0156%	15,417
ACF	AGRICULTURE	1 - PS	01001A039401	ANIMAL HEALTH & INDUSTRY		1,051,141	0.0374%	37,049
ACF	AGRICULTURE	2 - AO	01001A039401	ANIMAL HEALTH & INDUSTRY		465,722	0.0166%	16,415
ACF	AGRICULTURE	2 - AO	01001A039701	SEED POTATO BOARD		269,409	0.0096%	9,496
ACF	AGRICULTURE	3 - CAP	01001A039701	SEED POTATO BOARD		0	0.0000%	0
ACF	AGRICULTURE	1 - PS	01001A040101	ADMINISTRATION-AGRICULTURE		387,212	0.0138%	13,648
ACF	AGRICULTURE	2 - AO	01001A040101	ADMINISTRATION-AGRICULTURE		972,315	0.0346%	34,270
ACF	AGRICULTURE	2 - AO	01001A045901	POTATO QUALITY INSPECTION ACCT		200,418	0.0071%	7,064
ACF	AGRICULTURE	2 - AO	01001A081601	TEFAP - AGRICULTURE		211,875	0.0075%	7,468
ACF	AGRICULTURE	1 - PS	01001A083101	PLANT INDUSTRY - DIVISION OF		234,771	0.0084%	8,275
ACF	AGRICULTURE	2 - AO	01001A083101	PLANT INDUSTRY - DIVISION OF		45,551	0.0016%	1,605
ACF	AGRICULTURE	1 - PS	01001A083301	PRODUCTION & MARKETING DEVELOPMENT - DIVISION OF		573,002	0.0204%	20,196
ACF	AGRICULTURE	2 - AO	01001A083301	PRODUCTION & MARKETING DEVELOPMENT - DIVISION OF		145,728	0.0052%	5,136
ACF	AGRICULTURE	2 - AO	01001A092501	FARMS FOR THE FUTURE		340,000	0.0121%	11,984
ACF	AGRICULTURE	1 - PS	01001A097101	BEVERAGE CONTAINER ENFORCEMENT FUND		64,808	0.0023%	2,284
ACF	AGRICULTURE	2 - AO	01001A097101	BEVERAGE CONTAINER ENFORCEMENT FUND		17,757	0.0006%	626
ACF	CONSERVATION	1 - PS	01004A022133	PARKS GENERAL OPERATIONS		6,496,771	0.2313%	228,986
ACF	CONSERVATION	2 - AO	01004A022133	PARKS GENERAL OPERATIONS		692,855	0.0247%	24,420
ACF	CONSERVATION	1 - PS	01004A022211	CONSERVATION CENTRAL ADMIN		381,437	0.0136%	13,444
ACF	CONSERVATION	2 - AO	01004A022211	CONSERVATION CENTRAL ADMIN		1,479,175	0.0527%	52,135
ACF	CONSERVATION	1 - PS	01004A022356	ADMINISTRATION - FORESTRY		175,647	0.0063%	6,191
ACF	CONSERVATION	2 - AO	01004A022356	ADMINISTRATION - FORESTRY		30,930	0.0011%	1,090
ACF	CONSERVATION	1 - PS	01004A023253	DIV FOREST FIRE CONTROL		7,188,682	0.2559%	253,373
ACF	CONSERVATION	2 - AO	01004A023253	DIV FOREST FIRE CONTROL		1,931,770	0.0688%	68,087
ACF	CONSERVATION	1 - PS	01004A023352	FOREST HEALTH & MONITORING		841,850	0.0300%	29,672
ACF	CONSERVATION	2 - AO	01004A023352	FOREST HEALTH & MONITORING		96,593	0.0034%	3,405
ACF	CONSERVATION	1 - PS	01004A023691	LAND USE REG. COMM		1,990,036	0.0708%	70,141
ACF	CONSERVATION	2 - AO	01004A023691	LAND USE REG. COMM		244,578	0.0087%	8,620

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ACF	CONSERVATION	1 - PS	01004A023761	GEOLOGICAL SURVEY		908,807	0.0324%	32,032
ACF	CONSERVATION	2 - AO	01004A023761	GEOLOGICAL SURVEY		29,647	0.0011%	1,045
ACF	CONSERVATION	1 - PS	01004A024051	DIVISION OF FOREST MANAGEMENT		1,550,266	0.0552%	54,641
ACF	CONSERVATION	2 - AO	01004A024051	DIVISION OF FOREST MANAGEMENT		349,908	0.0125%	12,333
ACF	CONSERVATION	2 - AO	01004A030043	FOREST FIRE CONTROL MUN ASSIT GRANTS		47,407	0.0017%	1,671
ACF	CONSERVATION	1 - PS	01004A082114	NATURAL AREAS		92,940	0.0033%	3,276
ACF	CONSERVATION	2 - AO	01004A082114	NATURAL AREAS		19,221	0.0007%	677
ACF	CONSERVATION	1 - PS	01004AZ03001	CONSERVATION CORPS		75,777	0.0027%	2,671
ACF	CONSERVATION	2 - AO	01004AZ03001	CONSERVATION CORPS		4,935	0.0002%	174
ACF	STATE PLANNING OFFICE	1 - PS	01007B006001	LAND FOR MAINE'S FUTURE FUND		74,412	0.0026%	2,623
ACF	STATE PLANNING OFFICE	2 - AO	01007B006001	LAND FOR MAINE'S FUTURE FUND		5,000	0.0002%	176
ACF Total								1,127,979
BEC	CTRS FOR INNOVATION	2 - AO	01095I091101	INNOVATION CTRS		141,002	0.0050%	4,970
BEC	DEV FOUNDATION, MAINE	2 - AO	01099D019801	ME DEVELOPMENT FOUNDATION		40,542	0.0014%	1,429
BEC	DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH & EDUCATION	2 - AO	01095M099301	DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH & EDUC		15,000	0.0005%	529
BEC	ECONOMIC & COMMUNITY DEV	1 - PS	01019A006901	ECONOMIC & COMMUNITY DEV ADMIN		564,796	0.0201%	19,907
BEC	ECONOMIC & COMMUNITY DEV	2 - AO	01019A006901	ECONOMIC & COMMUNITY DEV ADMIN		1,354,111	0.0482%	47,727
BEC	ECONOMIC & COMMUNITY DEV	1 - PS	01019A058512	OFFICE OF BUSINESS DEV		1,046,508	0.0373%	36,885
BEC	ECONOMIC & COMMUNITY DEV	2 - AO	01019A058512	OFFICE OF BUSINESS DEV		607,002	0.0216%	21,394
BEC	ECONOMIC & COMMUNITY DEV	1 - PS	01019A058705	COMMUNITY DEV STATE MATCH		199,862	0.0071%	7,044
BEC	ECONOMIC & COMMUNITY DEV	2 - AO	01019A058705	COMMUNITY DEV STATE MATCH		76,968	0.0027%	2,713
BEC	ECONOMIC & COMMUNITY DEV	1 - PS	01019A059013	STATE FILM OFFICE		174,062	0.0062%	6,135
BEC	ECONOMIC & COMMUNITY DEV	2 - AO	01019A059013	STATE FILM OFFICE		24,998	0.0009%	881
BEC	ECONOMIC & COMMUNITY DEV	1 - PS	01019A067445	INTERNATIONAL COMMERCE-DECD		131,749	0.0047%	4,644
BEC	ECONOMIC & COMMUNITY DEV	2 - AO	01019A067445	INTERNATIONAL COMMERCE-DECD		579,836	0.0206%	20,437
BEC	ECONOMIC & COMMUNITY DEV	2 - AO	01019A067546	ME SMALL BUSINESS COMM-DECD		720,985	0.0257%	25,412
BEC	ECONOMIC & COMMUNITY DEV	2 - AO	01019A072706	ECONOMIC GROWTH COUNCIL		58,000	0.0021%	2,044
BEC	ECONOMIC & COMMUNITY DEV	2 - AO	01019A092928	APPLIED TECH DEV CTR SYSTEM - LAPSE ACCOUNT		187,250	0.0067%	6,600
BEC	ECONOMIC & COMMUNITY DEV	1 - PS	01019A099501	INNOVATION - OFFICE OF		324,443	0.0116%	11,435
BEC	ECONOMIC & COMMUNITY DEV	2 - AO	01019A099501	INNOVATION - OFFICE OF		8,638,746	0.3076%	304,482

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BEC	ECONOMIC & COMMUNITY DEV	2 - AO	01019AZ02201	INTERNATIONAL NE BIOTECH CORRIDOR		0	0.0000%	0
BEC	FOUNDATION FOR BLOOD RESEARCH	2 - AO	01099K090801	SCIENCEWORKS FOR ME		62,341	0.0022%	2,197
BEC	STATE HOUSING AUTH	2 - AO	01099H066101	SHELTER OPERATING SUBSIDY		437,570	0.0156%	15,423
BEC Total								542,288
CRJ	CORRECTIONS	1 - PS	01003A003201	DEPTWIDE - CORRECTIONS		937,756	0.0334%	33,052
CRJ	CORRECTIONS	1 - PS	01003A004601	OFFICE OF VICTIM SERVICES		144,466	0.0051%	5,092
CRJ	CORRECTIONS	2 - AO	01003A004601	OFFICE OF VICTIM SERVICES		68,126	0.0024%	2,401
CRJ	CORRECTIONS	1 - PS	01003A012301	STATE PAROLE BOARD		1,650	0.0001%	58
CRJ	CORRECTIONS	2 - AO	01003A012301	STATE PAROLE BOARD		2,856	0.0001%	101
CRJ	CORRECTIONS	1 - PS	01003A012401	ADULT COMMUNITY CORRECTIONS		7,341,517	0.2614%	258,760
CRJ	CORRECTIONS	2 - AO	01003A012401	ADULT COMMUNITY CORRECTIONS		1,385,055	0.0493%	48,818
CRJ	CORRECTIONS	2 - AO	01003A014102	ADMIN CORRECTIONS - CARRYING ACCOUNT		300,000	0.0107%	10,574
CRJ	CORRECTIONS	1 - PS	01003A014101	DEPT OF CORRECTIONS		2,221,263	0.0791%	78,291
CRJ	CORRECTIONS	2 - AO	01003A014101	DEPT OF CORRECTIONS		7,809,735	0.2780%	275,263
CRJ	CORRECTIONS	1 - PS	01003B014401	STATE PRISON		31,975,669	1.1384%	1,127,019
CRJ	CORRECTIONS	2 - AO	01003B014401	STATE PRISON		7,527,152	0.2680%	265,303
CRJ	CORRECTIONS	1 - PS	01003C016201	CORRECTIONAL CTR		17,783,226	0.6331%	626,790
CRJ	CORRECTIONS	2 - AO	01003C016201	CORRECTIONAL CTR		3,708,546	0.1320%	130,712
CRJ	CORRECTIONS	1 - PS	01003F016301	LONG CREEK YOUTH DEVELOPMENT CTR		14,218,388	0.5062%	501,143
CRJ	CORRECTIONS	2 - AO	01003F016301	LONG CREEK YOUTH DEVELOPMENT CTR		2,276,613	0.0811%	80,242
CRJ	CORRECTIONS	2 - AO	01003A028601	CORRECTIONAL MEDICAL SERVICES FUND		17,543,320	0.6246%	618,334
CRJ	CORRECTIONS	1 - PS	01003C039201	CTRL PRE-RELEASE CTR		1,452,016	0.0517%	51,178
CRJ	CORRECTIONS	2 - AO	01003C039201	CTRL PRE-RELEASE CTR		206,742	0.0074%	7,287
CRJ	CORRECTIONS	1 - PS	01003E040001	CHARLESTON CORRECTIONAL FAC		3,138,128	0.1117%	110,607
CRJ	CORRECTIONS	2 - AO	01003E040001	CHARLESTON CORRECTIONAL FAC		683,717	0.0243%	24,098
CRJ	CORRECTIONS	1 - PS	01003A050201	JUVENILE JUSTICE ADVISORY GROU		59,538	0.0021%	2,098
CRJ	CORRECTIONS	2 - AO	01003A050201	JUVENILE JUSTICE ADVISORY GROU		6,343	0.0002%	224
CRJ	CORRECTIONS	1 - PS	01003D054201	DOWNEAST CORRECTIONAL FACILITY		4,948,719	0.1762%	174,423
CRJ	CORRECTIONS	2 - AO	01003D054201	DOWNEAST CORRECTIONAL FACILITY		867,327	0.0309%	30,570
CRJ	CORRECTIONS	1 - PS	01003A068401	OFFICE OF ADVOCACY - CORRECTIONS		161,219	0.0057%	5,682
CRJ	CORRECTIONS	2 - AO	01003A068401	OFFICE OF ADVOCACY - CORRECTIONS		25,083	0.0009%	884
CRJ	CORRECTIONS	1 - PS	01003E085701	MOUNTAIN VIEW YOUTH DEVELOPMENT CTR		12,542,878	0.4466%	442,088
CRJ	CORRECTIONS	2 - AO	01003E085701	MOUNTAIN VIEW YOUTH DEVELOPMENT CTR		2,204,219	0.0785%	77,690
CRJ	CORRECTIONS	2 - AO	01003A088801	CTY JAIL PRISONER SUPPORT & COMM CORR FUND		0	0.0000%	0
CRJ	CORRECTIONS	1 - PS	01003A089201	COMMUNITY CORRECTIONS - JUVENILE		5,786,603	0.2060%	203,955
CRJ	CORRECTIONS	2 - AO	01003A089201	COMMUNITY CORRECTIONS - JUVENILE		4,776,100	0.1700%	168,339

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CRJ	DEFENSE	1 - PS	01015A021410	ME EMERGENCY MANAGEMENT AGENCY		518,879	0.0185%	18,288
CRJ	DEFENSE	2 - AO	01015A021410	ME EMERGENCY MANAGEMENT AGENCY		134,697	0.0048%	4,748
CRJ	DEFENSE	2 - AO	01015A084110	DISASTER ASSISTANCE - MEMA	N	0	0.0000%	0
CRJ	DEFENSE	2 - AO	01015A085810	STREAM GAGING		131,934	0.0047%	4,650
CRJ	PUBLIC SAFETY	1 - PS	01016A008801	COMMER'S OFFICE		110,785	0.0039%	3,905
CRJ	PUBLIC SAFETY	2 - AO	01016A008801	COMMER'S OFFICE		200,376	0.0071%	7,062
CRJ	PUBLIC SAFETY	1 - PS	01016A010101	CAPITOL SECURITY		553,365	0.0197%	19,504
CRJ	PUBLIC SAFETY	2 - AO	01016A010101	CAPITOL SECURITY		45,924	0.0016%	1,619
CRJ	PUBLIC SAFETY	1 - PS	01016A038801	DRUG ENFORCEMENT AGENCY		205,253	0.0073%	7,234
CRJ	PUBLIC SAFETY	2 - AO	01016A038801	DRUG ENFORCEMENT AGENCY		2,224,969	0.0792%	78,422
CRJ	PUBLIC SAFETY	1 - PS	01016A048501	EMERGENCY MEDICAL SERVICES		369,680	0.0132%	13,030
CRJ	PUBLIC SAFETY	2 - AO	01016A048501	EMERGENCY MEDICAL SERVICES		600,233	0.0214%	21,156
CRJ	PUBLIC SAFETY	1 - PS	01016A099201	BACKGROUND CHECKS - CNA'S		59,048	0.0021%	2,081
CRJ	PUBLIC SAFETY	2 - AO	01016A099201	BACKGROUND CHECKS - CNA'S		12,107	0.0004%	427
CRJ Total								5,543,202
EDU	ARTS COMM	1 - PS	01094W017837	ARTS & HUMANITIES ADMINISTRATI		483,262	0.0172%	17,033
EDU	ARTS COMM	2 - AO	01094W017837	ARTS & HUMANITIES ADMINISTRATI		312,270	0.0111%	11,006
EDU	COMMUNITY COLLEGE SYSTEM	2 - AO	01099T055601	COMMUNITY COLLEGE SYSTEM		55,381,001	1.9717%	1,951,966
EDU	EDUCATION	2 - AO	01005A017032	TEACHER RETIREMENT	N	0	0.0000%	0
EDU	EDUCATION	1 - PS	01005C022017	EDUC UNORG TERRITORY	N	0	0.0000%	0
EDU	EDUCATION	2 - AO	01005C022017	EDUC UNORG TERRITORY	N	0	0.0000%	0
EDU	EDUCATION	2 - AO	01005A030809	GENERAL PURPOSE AID FOR LOCAL SCHOOLS		1,017,549,430	36.2270%	35,864,688
EDU	EDUCATION	2 - AO	01005A036421	ADULT EDUCATION		6,177,534	0.2199%	217,734
EDU	EDUCATION	1 - PS	01005A044929	HANDICAPPED - PRESCHOOL	N	0	0.0000%	0
EDU	EDUCATION	2 - AO	01005A044929	HANDICAPPED - PRESCHOOL	N	0	0.0000%	0
EDU	EDUCATION	1 - PS	01005A083669	EDUCATION - LEADERSHIP		736,115	0.0262%	25,945
EDU	EDUCATION	2 - AO	01005A083669	EDUCATION - LEADERSHIP		94,087	0.0033%	3,316
EDU	EDUCATION	1 - PS	01005A083770	EDUCATION - SUPPORT SYSTEMS		1,143,890	0.0407%	40,318
EDU	EDUCATION	2 - AO	01005A083770	EDUCATION - SUPPORT SYSTEMS		1,561,620	0.0556%	55,041
EDU	EDUCATION	1 - PS	01005A083871	MANAGEMENT INFORMATION - DIVISION OF		0	0.0000%	0
EDU	EDUCATION	2 - AO	01005A083871	MANAGEMENT INFORMATION - DIVISION OF		705,340	0.0251%	24,861
EDU	EDUCATION	1 - PS	01005A083972	EDUCATION - LEARNING SYSTEMS		772,990	0.0275%	27,245
EDU	EDUCATION	2 - AO	01005A083972	EDUCATION - LEARNING SYSTEMS		5,017,786	0.1786%	176,858
EDU	EDUCATION	1 - PS	01005A084073	EDUCATION - REGIONAL SERVICES		908,278	0.0323%	32,013
EDU	EDUCATION	2 - AO	01005A084073	EDUCATION - REGIONAL SERVICES		352,740	0.0126%	12,433
EDU	EDUCATION	2 - AO	01005A085474	HEALTH INSURANCE - RETIRED TEACHERS'		18,632,058	0.6633%	656,708

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EDU	EDUCATION	2 - AO	01005AZ02301	AFTER-SCHOOL PROGRAM FUND		25,000	0.0009%	881
EDU	EDUCATION	1 - PS	01005AZ02901	LEARNING THROUGH TECHNOLOGY		173,493	0.0062%	6,115
EDU	EDUCATION	2 - AO	01005AZ02901	LEARNING THROUGH TECHNOLOGY		11,817	0.0004%	417
EDU	EDUCATION	2 - AO	01005AZ03201	PROFESSIONAL DEVELOPMENT & EDUCATION FUND		5,000	0.0002%	176
EDU	EDUCATION	2 - AO	01005AZ03301	RETIRED TEACHERS GROUP LIFE INSURANCE	N	0	0.0000%	0
EDU	EDUCATION	2 - AO	01005AZ05101	REGIONAL SUPPORT SERVICES - CARRYING ACCOUNT		1,776,092	0.0632%	62,600
EDU	FINANCE AUTH OF MAINE	2 - AO	01094F065301	STUDENT FIN ASSISTANCE PROGRAM		12,761,117	0.4543%	449,780
EDU	HISTORIC PRESERVATION COMM	1 - PS	01094P003636	ME HISTORIC PRESERVATION COMM		269,930	0.0096%	9,514
EDU	HISTORIC PRESERVATION COMM	2 - AO	01094P003636	ME HISTORIC PRESERVATION COMM		44,979	0.0016%	1,585
EDU	HISTORICAL SOCIETY	2 - AO	01099B003701	ME HISTORICAL SOCIETY		51,716	0.0018%	1,823
EDU	HUMANITIES COUNCIL	2 - AO	01095H094201	ME HUMANITIES COUNCIL		61,506	0.0022%	2,168
EDU	MARITIME ACADEMY	2 - AO	01075A003501	ME MARITIME ACADEMY		9,177,796	0.3267%	323,482
EDU	PUBLIC BROADCASTING CORP	2 - AO	01099E003301	PUBLIC BROADCASTING CORP		2,250,700	0.0801%	79,328
EDU	STATE BD OF EDUCATION	1 - PS	01090A061401	STATE BOARD OF EDUCATION		21,192	0.0008%	747
EDU	STATE BD OF EDUCATION	2 - AO	01090A061401	STATE BOARD OF EDUCATION		128,845	0.0046%	4,541
EDU	STATE CULTURAL AFFAIRS COUNCIL	2 - AO	01094O090425	NEW CENTURY PROGRAM		95,000	0.0034%	3,348
EDU	STATE LIBRARY	2 - AO	01094Q018501	STATEWIDE LIBRARY INFO SYS		225,000	0.0080%	7,930
EDU	STATE LIBRARY	1 - PS	01094Q021539	LIBRARY ADMINISTRATION		107,675	0.0038%	3,795
EDU	STATE LIBRARY	2 - AO	01094Q021539	LIBRARY ADMINISTRATION		202,597	0.0072%	7,141
EDU	STATE LIBRARY	1 - PS	01094Q021741	LIBRARY & DEVELOPMENT SERVICES		2,347,016	0.0836%	82,723
EDU	STATE LIBRARY	2 - AO	01094Q021741	LIBRARY & DEVELOPMENT SERVICES		843,312	0.0300%	29,723
EDU	STATE LIBRARY	2 - AO	01094Q026042	LIBRARY SPECIAL ACQUISITIONS		475	0.0000%	17
EDU	STATE MUSEUM	1 - PS	01094M018043	MUSEUM ADMINISTRATION		1,505,262	0.0536%	53,055
EDU	STATE MUSEUM	2 - AO	01094M018043	MUSEUM ADMINISTRATION		195,557	0.0070%	6,893
EDU	UNIV OF ME SYSTEM	2 - AO	01078A003101	UNIVERSITY OF SYSTEM		186,626,418	6.6443%	6,577,860
EDU	UNIV OF ME SYSTEM	2 - AO	01078A090201	DEBT SVC - U OF M	N	0	0.0000%	0
EDU	UNIV OF ME SYSTEM	2 - AO	01078A098301	CASCO BAY ESTUARY PROJECT - USM		35,000	0.0012%	1,234
EDU	UNIV OF ME SYSTEM	2 - AO	01078A098601	ECONOMIC IMPROVEMENT FUND		14,700,000	0.5234%	518,118
EDU Total								47,352,159
HUM	DISABILITY RIGHTS CTR	2 - AO	01099A052301	DISABILITY RIGHTS CTR		135,543	0.0048%	4,777
HUM	EXECUTIVE DEPT	2 - AO	01007D010301	OMBUDSMAN PROGRAM		127,000	0.0045%	4,476
HUM	HEALTH & HUMAN SVCS	2 - AO	01014A001901	DEPTWIDE - BDS		(21,919,367)	-0.7804%	(772,573)

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HUM	HEALTH & HUMAN SVCS	1 - PS	01010A010001	CHILD SUPPORT		2,057,335	0.0732%	72,513
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A010001	CHILD SUPPORT		1,091,542	0.0389%	38,473
HUM	HEALTH & HUMAN SVCS	1 - PS	01014B010550	RIVERVIEW PSYCHIATRIC CTR		474,764	0.0169%	16,734
HUM	HEALTH & HUMAN SVCS	2 - AO	01014B010550	RIVERVIEW PSYCHIATRIC CTR		670,248	0.0239%	23,624
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A010701	UNITED CEREBRAL PALSY BANGOR		18,900	0.0007%	666
HUM	HEALTH & HUMAN SVCS	1 - PS	01014E011968	ELIZABETH LEVINSON CTR		0	0.0000%	0
HUM	HEALTH & HUMAN SVCS	2 - AO	01014E011968	ELIZABETH LEVINSON CTR		0	0.0000%	0
HUM	HEALTH & HUMAN SVCS	2 - AO	01014C012055	DOROTHEA DIX PSYCHIATRIC CTR		3,647,693	0.1299%	128,567
HUM	HEALTH & HUMAN SVCS	3 - CAP	01014C012055	DOROTHEA DIX PSYCHIATRIC CTR		45,423	0.0016%	1,601
HUM	HEALTH & HUMAN SVCS	1 - PS	01014A012102	BUREAU OF MENTAL HEALTH		7,933,003	0.2824%	279,608
HUM	HEALTH & HUMAN SVCS	2 - AO	01014A012102	BUREAU OF MENTAL HEALTH		20,953,560	0.7460%	738,532
HUM	HEALTH & HUMAN SVCS	1 - PS	01014A012260	MENT RETD SVCS COMMUNITY		16,142,443	0.5747%	568,959
HUM	HEALTH & HUMAN SVCS	2 - AO	01014A012260	MENT RETD SVCS COMMUNITY		9,760,967	0.3475%	344,036
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A012801	AID TO CHARITABLE INSTITUTIONS		0	0.0000%	0
HUM	HEALTH & HUMAN SVCS	1 - PS	01010A012901	BUR OF MEDICAL SERVICE		5,676,528	0.2021%	200,076
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A012901	BUR OF MEDICAL SERVICE		28,383,382	1.0105%	1,000,405
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A013001	GENERAL ASSISTANCE		5,300,000	0.1887%	186,805
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A013101	SUPPLEMENTAL PAYMENTS FOR SSI		7,282,532	0.2593%	256,681
HUM	HEALTH & HUMAN SVCS	1 - PS	01014A013607	BUR CHILDREN SPECIAL NEEDS		4,604,420	0.1639%	162,288
HUM	HEALTH & HUMAN SVCS	2 - AO	01014A013607	BUR CHILDREN SPECIAL NEEDS		12,269,806	0.4368%	432,463
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A013701	FOSTER CARE		13,093,952	0.4662%	461,511
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A013801	TANF		25,144,135	0.8952%	886,234
HUM	HEALTH & HUMAN SVCS	1 - PS	01010A013901	CHILD WELFARE SERVICES		1,293,029	0.0460%	45,574
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A013901	CHILD WELFARE SERVICES		35,660,185	1.2696%	1,256,884
HUM	HEALTH & HUMAN SVCS	1 - PS	01010A014001	OFFICE OF ELDER SERVICES CENTRAL OFFICE		699,021	0.0249%	24,638
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A014001	OFFICE OF ELDER SERVICES CENTRAL OFFICE		4,634,387	0.1650%	163,344
HUM	HEALTH & HUMAN SVCS	1 - PS	01010A014201	OFFICE OF MANAGEMENT & BUDGET		4,018,919	0.1431%	141,651
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A014201	OFFICE OF MANAGEMENT & BUDGET		10,537,026	0.3751%	371,389
HUM	HEALTH & HUMAN SVCS	1 - PS	01010A014301	BUREAU OF HEALTH		6,651,564	0.2368%	234,442
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A014301	BUREAU OF HEALTH		2,023,698	0.0720%	71,328

Budget Reduction Targets by Policy Committee - February 2008
(Account Detail Provided for Target Derivation Purposes Only)

Comm	DEPT	Line	Account	Account Title	Incl?	2009 Base	2009 %	\$99M Target
HUM	HEALTH & HUMAN SVCS	1 - PS	01010A014601	ASPIRE		2,018,571	0.0719%	71,147
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A014601	ASPIRE		4,760,696	0.1695%	167,796
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A014701	MEDICAL CARE SERVICES		305,629,960	10.8811%	10,772,276
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A014801	NURSING FACILITIES		71,289,352	2.5381%	2,512,674
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A016701	TREATMENT OF CYSTIC FIBROSIS		5,323	0.0002%	188
HUM	HEALTH & HUMAN SVCS	1 - PS	01010A019601	OMB DIV OF REG BUSINESS OPERATIONS		7,195,420	0.2562%	253,611
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A019601	OMB DIV OF REG BUSINESS OPERATIONS		7,859,957	0.2798%	277,033
HUM	HEALTH & HUMAN SVCS	1 - PS	01010A020201	DRUGS FOR MAINE'S ELDERLY		308,335	0.0110%	10,868
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A020201	DRUGS FOR MAINE'S ELDERLY		4,913,897	0.1749%	173,196
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A021101	INDEPENDENT HOUSING WITH SERVICES		0	0.0000%	0
HUM	HEALTH & HUMAN SVCS	1 - PS	01010A022801	STATE FUNDS FOR PURCHASED SS		148,975	0.0053%	5,251
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A022801	STATE FUNDS FOR PURCHASED SS		4,763,395	0.1696%	167,891
HUM	HEALTH & HUMAN SVCS	1 - PS	01010A030701	CHILD & FAMILY SERVICES - CENTRAL		1,348,861	0.0480%	47,542
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A030701	CHILD & FAMILY SERVICES - CENTRAL		1,000,438	0.0356%	35,262
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A042001	HOME BASED CARE		10,066,246	0.3584%	354,796
HUM	HEALTH & HUMAN SVCS	1 - PS	01010A045201	CHILD & FAMILY SVCS - REGIONAL		31,729,388	1.1296%	1,118,338
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A045201	CHILD & FAMILY SVCS - REGIONAL		1,955,572	0.0696%	68,926
HUM	HEALTH & HUMAN SVCS	1 - PS	01010A045301	FAMILY INDEPENDENCE - REGION		12,539,135	0.4464%	441,956
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A045301	FAMILY INDEPENDENCE - REGION		1,681,389	0.0599%	59,262
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A046601	COMMUNITY FAMILY PLANNING		225,322	0.0080%	7,942
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A051801	AIDS LODGING HOUSE		37,869	0.0013%	1,335
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A054504	HEAD START		2,448,875	0.0872%	86,313
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A056301	CHILD CARE SERVICES		300,000	0.0107%	10,574
HUM	HEALTH & HUMAN SVCS	1 - PS	01014A063242	OFFICE OF ADVOCACY		549,261	0.0196%	19,359
HUM	HEALTH & HUMAN SVCS	2 - AO	01014A063242	OFFICE OF ADVOCACY		33,750	0.0012%	1,190
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A064001	DHS - DEPT WIDE		4,318,641	0.1538%	152,215
HUM	HEALTH & HUMAN SVCS	4 - UA	01010A064001	DHS - DEPT WIDE		(220,000)	-0.0078%	(7,754)
HUM	HEALTH & HUMAN SVCS	1 - PS	01014G067901	OFFICE OF SUBSTANCE ABUSE		870,956	0.0310%	30,698
HUM	HEALTH & HUMAN SVCS	2 - AO	01014G067901	OFFICE OF SUBSTANCE ABUSE		6,763,492	0.2408%	238,387
HUM	HEALTH & HUMAN SVCS	1 - PS	01014G070001	DRIVER ED & EVALUATION PROG		601,419	0.0214%	21,198

Budget Reduction Targets by Policy Committee - February 2008
(Account Detail Provided for Target Derivation Purposes Only)

Comm	DEPT	Line	Account	Account Title	Incl?	2009 Base	2009 %	\$99M Target
HUM	HEALTH & HUMAN SVCS	2 - AO	01014G070001	DRIVER ED & EVALUATION PROG		1,498,557	0.0534%	52,818
HUM	HEALTH & HUMAN SVCS	2 - AO	01014A070512	MEDICAID MATCH - MENTAL RETARDATION		16,952,694	0.6036%	597,517
HUM	HEALTH & HUMAN SVCS	2 - AO	01014A073117	MH SVCS CHILD MEDICAID		41,880,788	1.4910%	1,476,136
HUM	HEALTH & HUMAN SVCS	2 - AO	01014A073214	MH SVCS COMMUNITY MEDICAID		55,493,754	1.9757%	1,955,941
HUM	HEALTH & HUMAN SVCS	1 - PS	01014B073310	DISPROPORTIONATE SHARE - RIVERVIEW		7,565,338	0.2693%	266,649
HUM	HEALTH & HUMAN SVCS	2 - AO	01014B073310	DISPROPORTIONATE SHARE - RIVERVIEW		3,041,065	0.1083%	107,186
HUM	HEALTH & HUMAN SVCS	1 - PS	01014C073415	DISPROPORTIONATE SHARE - DDPC		8,265,611	0.2943%	291,331
HUM	HEALTH & HUMAN SVCS	2 - AO	01014C073415	DISPROPORTIONATE SHARE - DDPC		309,322	0.0110%	10,902
HUM	HEALTH & HUMAN SVCS	2 - AO	01014G084401	OSA - MEDICAID SEED		2,708,522	0.0964%	95,465
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A092301	HOMELESS YOUTH		401,760	0.0143%	14,160
HUM	HEALTH & HUMAN SVCS	2 - AO	01010A092701	ME RX PROGRAM		18,000	0.0006%	634
HUM	HEALTH & HUMAN SVCS	2 - AO	01014A098716	M R WAIVER-MAINECARE		90,503,200	3.2221%	3,189,888
HUM	HEALTH & HUMAN SVCS	2 - AO	01014AZ00601	MENTAL RETARDATION SUPPORTS WAIVER		1,368,913	0.0487%	48,249
HUM	HEALTH & HUMAN SVCS	2 - AO	01010AZ00801	MATERNAL & CHILD HEALTH BLOCK GRANT MATCH		5,020,159	0.1787%	176,941
HUM	HEALTH & HUMAN SVCS	2 - AO	01010AZ00901	STATE BOARDING HOMES		10,814,379	0.3850%	381,165
HUM	HEALTH & HUMAN SVCS	2 - AO	01010AZ01901	FOOD STAMPS ADMIN		2,489,755	0.0886%	87,754
HUM	HEALTH & HUMAN SVCS	1 - PS	01010AZ02001	OIAS - CENTRAL OFFICE		1,477,109	0.0526%	52,062
HUM	HEALTH & HUMAN SVCS	2 - AO	01010AZ02001	OIAS - CENTRAL OFFICE		1,900,654	0.0677%	66,991
HUM	HEALTH & HUMAN SVCS	1 - PS	01010AZ03401	MULTICULTURAL SVCS, RATES & QUALITY IMPROVEMENT		1,210,775	0.0431%	42,675
HUM	HEALTH & HUMAN SVCS	2 - AO	01010AZ03401	MULTICULTURAL SVCS, RATES & QUALITY IMPROVEMENT		80,445	0.0029%	2,835
HUM	HEALTH & HUMAN SVCS	1 - PS	01010AZ03501	DIV OF PURCHASED SVCS		2,107,113	0.0750%	74,268
HUM	HEALTH & HUMAN SVCS	2 - AO	01010AZ03501	DIV OF PURCHASED SVCS		139,438	0.0050%	4,915
HUM	HEALTH & HUMAN SVCS	1 - PS	01010AZ03601	DIVISION OF LICENSING & REG SVCS		3,200,886	0.1140%	112,819
HUM	HEALTH & HUMAN SVCS	2 - AO	01010AZ03601	DIVISION OF LICENSING & REG SVCS		363,707	0.0129%	12,819
HUM	HEALTH & HUMAN SVCS	1 - PS	01010AZ03701	DIVISION OF DATA, RESEARCH & VITAL STATISTICS		452,995	0.0161%	15,966
HUM	HEALTH & HUMAN SVCS	2 - AO	01010AZ03701	DIVISION OF DATA, RESEARCH & VITAL STATISTICS		32,178	0.0011%	1,134
HUM	HEALTH & HUMAN SVCS	1 - PS	01010AZ03801	ADMINISTRATIVE HEARINGS		138,916	0.0049%	4,896
HUM	HEALTH & HUMAN SVCS	2 - AO	01010AZ03801	ADMINISTRATIVE HEARINGS		20,726	0.0007%	731

Budget Reduction Targets by Policy Committee - February 2008
(Account Detail Provided for Target Derivation Purposes Only)

Comm	DEPT	Line	Account	Account Title	Incl?	2009 Base	2009 %	\$99M Target
HUM	HEALTH & HUMAN SVCS	1 - PS	01010AZ04001	ADULT PROTECTIVE SERVICES		4,847,026	0.1726%	170,839
HUM	HEALTH & HUMAN SVCS	2 - AO	01010AZ04001	ADULT PROTECTIVE SERVICES		702,460	0.0250%	24,759
HUM	HEALTH & HUMAN SVCS	1 - PS	01014AZ04101	BRAIN INJURY		92,961	0.0033%	3,277
HUM	HEALTH & HUMAN SVCS	2 - AO	01014AZ04101	BRAIN INJURY		5,363	0.0002%	189
HUM	HEALTH & HUMAN SVCS	2 - AO	01014AZ04301	CONSUMER DIRECTED SERVICES		700,761	0.0249%	24,699
HUM	HOSPICE COUNCIL	2 - AO	01099C066301	HOSPICE COUNCIL		65,884	0.0023%	2,322
HUM Total								33,816,108
IFS	ADMIN & FIN SVCS	2 - AO	01018S045501	FIREFIGHTHERS & LAW ENFORCEMENT HEALTH INSURANCE		840,000	0.0299%	29,607
IFS Total								29,607
IFW	INLAND FISH & WILDLIFE	1 - PS	01009A052901	OFFICE OF THE COMMER IFW		441,820	0.0157%	15,572
IFW	INLAND FISH & WILDLIFE	2 - AO	01009A052901	OFFICE OF THE COMMER IFW		197,577	0.0070%	6,964
IFW	INLAND FISH & WILDLIFE	1 - PS	01009A053001	ADMINISTRATIVE SERVICES		272,717	0.0097%	9,612
IFW	INLAND FISH & WILDLIFE	2 - AO	01009A053001	ADMINISTRATIVE SERVICES		2,513,640	0.0895%	88,596
IFW	INLAND FISH & WILDLIFE	1 - PS	01009A053101	LICENSE & REGISTRATION		1,162,532	0.0414%	40,975
IFW	INLAND FISH & WILDLIFE	2 - AO	01009A053101	LICENSE & REGISTRATION		624,279	0.0222%	22,003
IFW	INLAND FISH & WILDLIFE	1 - PS	01009A053401	RESOURCE MGT - WILDLIFE		1,468,828	0.0523%	51,771
IFW	INLAND FISH & WILDLIFE	2 - AO	01009A053401	RESOURCE MGT - WILDLIFE		262,443	0.0093%	9,250
IFW	INLAND FISH & WILDLIFE	1 - PS	01009A053501	RESOURCE MANAGEMENT		2,828,095	0.1007%	99,679
IFW	INLAND FISH & WILDLIFE	2 - AO	01009A053501	RESOURCE MANAGEMENT		737,728	0.0263%	26,002
IFW	INLAND FISH & WILDLIFE	1 - PS	01009A053601	NONGAME ENDANGERED SPECIES		35,152	0.0013%	1,239
IFW	INLAND FISH & WILDLIFE	2 - AO	01009A053601	NONGAME ENDANGERED SPECIES		7,500	0.0003%	264
IFW	INLAND FISH & WILDLIFE	1 - PS	01009A053701	WARDEN SERVICE		10,410,346	0.3706%	366,924
IFW	INLAND FISH & WILDLIFE	2 - AO	01009A053701	WARDEN SERVICE		1,746,479	0.0622%	61,557
IFW	INLAND FISH & WILDLIFE	1 - PS	01009A055901	ATV SAFETY & EDUCATION		102,361	0.0036%	3,608
IFW	INLAND FISH & WILDLIFE	2 - AO	01009A055901	ATV SAFETY & EDUCATION		45,313	0.0016%	1,597
IFW	INLAND FISH & WILDLIFE	1 - PS	01009A060001	DEPT - WIDE IF & W		0	0.0000%	0
IFW	INLAND FISH & WILDLIFE	2 - AO	01009A060001	DEPT - WIDE IF & W		0	0.0000%	0
IFW	INLAND FISH & WILDLIFE	1 - PS	01009A072901	PUBLIC INFO & EDUC - IF&W		697,165	0.0248%	24,572
IFW	INLAND FISH & WILDLIFE	2 - AO	01009A072901	PUBLIC INFO & EDUC - IF&W		293,568	0.0105%	10,347
IFW Total								840,532

Budget Reduction Targets by Policy Committee - February 2008
(Account Detail Provided for Target Derivation Purposes Only)

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JUD	ATTORNEY GENERAL	1 - PS	01026A003901	CIVIL RIGHTS		75,144	0.0027%	2,649
JUD	ATTORNEY GENERAL	2 - AO	01026A003901	CIVIL RIGHTS		177,975	0.0063%	6,273
JUD	ATTORNEY GENERAL	1 - PS	01026A031001	ATTORNEY GENERAL		4,828,355	0.1719%	170,181
JUD	ATTORNEY GENERAL	2 - AO	01026A031001	ATTORNEY GENERAL		581,936	0.0207%	20,511
JUD	ATTORNEY GENERAL	1 - PS	01026A040901	DIST ATTORNEYS SALARIES		8,550,172	0.3044%	301,361
JUD	ATTORNEY GENERAL	1 - PS	01026A041201	CHIEF MEDICAL EXAMINER		919,437	0.0327%	32,407
JUD	ATTORNEY GENERAL	2 - AO	01026A041201	CHIEF MEDICAL EXAMINER		460,431	0.0164%	16,228
JUD	BAXTER COMP AUTH	1 - PS	01099Z011701	BAXTER COMP AUTH		0	0.0000%	0
JUD	HUMAN RIGHTS COMM	1 - PS	01094H015001	HUMAN RIGHTS COMM		564,581	0.0201%	19,899
JUD	HUMAN RIGHTS COMM	2 - AO	01094H015001	HUMAN RIGHTS COMM		57,754	0.0021%	2,036
JUD	INDIAN TRIBAL-STATE COMM	2 - AO	01094I055401	INDIAN TRIBAL COMM		72,277	0.0026%	2,547
JUD	JUDICIAL DEPT	1 - PS	01040A006301	SUPREME JD & SUPERIOR COURTS		35,906,469	1.2783%	1,265,564
JUD	JUDICIAL DEPT	2 - AO	01040A006301	SUPREME JD & SUPERIOR COURTS		23,482,809	0.8360%	827,678
JUD	JUDICIAL DEPT	3 - CAP	01040A006301	SUPREME JD & SUPERIOR COURTS		250,000	0.0089%	8,812
JUD	PINE TREE LEGAL ASSISTANCE	2 - AO	01099P055301	PINE TREE LEGAL		304,448	0.0108%	10,731
JUD Total								2,686,877
LAB	LABOR	1 - PS	01012A003005	ADMINISTRATION LABOR		62,641	0.0022%	2,208
LAB	LABOR	2 - AO	01012A003005	ADMINISTRATION LABOR		164,844	0.0059%	5,810
LAB	LABOR	1 - PS	01012A012664	BLIND & VISUALLY IMPAIRED		596,040	0.0212%	21,008
LAB	LABOR	2 - AO	01012A012664	BLIND & VISUALLY IMPAIRED		2,372,696	0.0845%	83,628
LAB	LABOR	2 - AO	01012A013251	WOMEN WORK & COMMUNITY - CTRS FOR		926,676	0.0330%	32,662
LAB	LABOR	1 - PS	01012A015831	BUREAU LABOR STANDARDS ADMIN		96,924	0.0035%	3,416
LAB	LABOR	2 - AO	01012A015831	BUREAU LABOR STANDARDS ADMIN		39,810	0.0014%	1,403
LAB	LABOR	1 - PS	01012A015940	LABOR STANDARDS REGULATORY BD		598,460	0.0213%	21,093
LAB	LABOR	2 - AO	01012A015940	LABOR STANDARDS REGULATORY BD		89,656	0.0032%	3,160
LAB	LABOR	1 - PS	01012D016020	LABOR RELATIONS BOARD		448,627	0.0160%	15,812
LAB	LABOR	2 - AO	01012D016020	LABOR RELATIONS BOARD		26,965	0.0010%	950
LAB	LABOR	1 - PS	01012A079966	REHAB SERVICES		1,114,561	0.0397%	39,284
LAB	LABOR	2 - AO	01012A079966	REHAB SERVICES		3,072,155	0.1094%	108,282
LAB	LABOR	1 - PS	01012A084210	GOVERNOR'S TRAINING INITIATIVE		207,072	0.0074%	7,298
LAB	LABOR	2 - AO	01012A084210	GOVERNOR'S TRAINING INITIATIVE		1,416,177	0.0504%	49,915
LAB	LABOR	1 - PS	01012A085201	EMPL SVCS ACTIVITY		587,127	0.0209%	20,694
LAB	LABOR	2 - AO	01012A085201	EMPL SVCS ACTIVITY		642,595	0.0229%	22,649
LAB	PUBLIC EMPLOYEES RETIREMENT SYSTEM	2 - AO	01094R008501	RETIREMENT ALLOWANCE FUND	N	0	0.0000%	0
LAB Total								439,272
LC	LAW & LEGISLATIVE REFERENCE LIBRARY	1 - PS	01031A063601	LAW & LEGIS REF LIBRARY		1,221,991	0.0435%	43,070

Budget Reduction Targets by Policy Committee - February 2008
(Account Detail Provided for Target Derivation Purposes Only)

Comm	DEPT	Line	Account	Account Title	Incl?	2009 Base	2009 %	\$99M Target
LC	LAW & LEGISLATIVE REFERENCE LIBRARY	2 - AO	01031A063601	LAW & LEGIS REF LIBRARY		356,928	0.0127%	12,580
LC	LEGISLATURE	2 - AO	01030A005301	COMM ON INTERSTATE COOP		218,998	0.0078%	7,719
LC	LEGISLATURE	1 - PS	01030A008101	LEGISLATIVE		20,438,751	0.7277%	720,387
LC	LEGISLATURE	2 - AO	01030A008101	LEGISLATIVE		4,795,666	0.1707%	169,029
LC	LEGISLATURE	3 - CAP	01030A008101	LEGISLATIVE		30,000	0.0011%	1,057
LC	LEGISLATURE	4 - UA	01030A008101	LEGISLATIVE		30,000	0.0011%	1,057
LC	LEGISLATURE	2 - AO	01030A024201	COMM UNIFORM STATE LAWS		12,000	0.0004%	423
LC	LEGISLATURE	1 - PS	01030A044403	MISC STUDIES LEGISLATIVE		7,450	0.0003%	263
LC	LEGISLATURE	2 - AO	01030A044403	MISC STUDIES LEGISLATIVE		12,550	0.0004%	442
LC	LEGISLATURE	2 - AO	01030A061501	LEG ST CAPITOL COMM		67,834	0.0024%	2,391
LC	OFFICE OF PROG EVAL & GOV ACCOUNTABILITY	1 - PS	01033A097601	PROG EVAL & GOV ACCOUNTABILITY		727,714	0.0259%	25,649
LC	OFFICE OF PROG EVAL & GOV ACCOUNTABILITY	2 - AO	01033A097601	PROG EVAL & GOV ACCOUNTABILITY		254,499	0.0091%	8,970
LC	RESERVE FUND STATE HOUSE PRES & MAINT	2 - AO	01032A097501	RESERVE FUND STATE HOUSE PRES & MAINT		800,000	0.0285%	28,197
LC Total								1,021,234
LVA	AGRICULTURE	1 - PS	01001A032001	HARNESS RACING COMM		410,634	0.0146%	14,473
LVA	AGRICULTURE	2 - AO	01001A032001	HARNESS RACING COMM		698,575	0.0249%	24,622
LVA	COMM ON GOV ETHICS & ELECTION PRAC	1 - PS	01094E041401	COMM ON GOVERNMENTAL ETHICS		144,700	0.0052%	5,100
LVA	COMM ON GOV ETHICS & ELECTION PRAC	2 - AO	01094E041401	COMM ON GOVERNMENTAL ETHICS		15,362	0.0005%	541
LVA	DEFENSE	1 - PS	01015A010810	MILITARY TRAINING/OPERATIONS		1,747,839	0.0622%	61,605
LVA	DEFENSE	2 - AO	01015A010810	MILITARY TRAINING/OPERATIONS		955,180	0.0340%	33,666
LVA	DEFENSE	1 - PS	01015A010910	ADMIN-DEFENSE & VETERANS SVCS		183,633	0.0065%	6,472
LVA	DEFENSE	2 - AO	01015A010910	ADMIN-DEFENSE & VETERANS SVCS		32,826	0.0012%	1,157
LVA	DEFENSE	1 - PS	01015A011010	SERVICE TO VETERANS		1,784,831	0.0635%	62,908
LVA	DEFENSE	2 - AO	01015A011010	SERVICE TO VETERANS		504,892	0.0180%	17,795
LVA	PUBLIC SAFETY	1 - PS	01016A029301	LIQUOR LICENSING		713,062	0.0254%	25,133
LVA	PUBLIC SAFETY	2 - AO	01016A029301	LIQUOR LICENSING		128,567	0.0046%	4,531
LVA	PUBLIC SAFETY	1 - PS	01016AZ00201	GAMBLING CONTROL BOARD		621,442	0.0221%	21,903
LVA	PUBLIC SAFETY	2 - AO	01016AZ00201	GAMBLING CONTROL BOARD		701,579	0.0250%	24,728
LVA	PUBLIC SAFETY	1 - PS	01016AZ01301	DEPTWIDE - PUBLIC SAFETY		(100,000)	-0.0036%	(3,525)
LVA Total								301,109
MAR	ATLANTIC STATES MARINE FISHERIES COMM	2 - AO	01098B002801	ATLANTIC STATES MARINE FISH CO		33,725	0.0012%	1,189
MAR	MARINE RESOURCES	1 - PS	01013A002701	BUREAU OF RESOURCE MANAGEMENT		2,597,128	0.0925%	91,539
MAR	MARINE RESOURCES	2 - AO	01013A002701	BUREAU OF RESOURCE MANAGEMENT		999,000	0.0356%	35,211
MAR	MARINE RESOURCES	1 - PS	01013A002940	BUREAU OF MARINE PATROL		3,535,406	0.1259%	124,609
MAR	MARINE RESOURCES	2 - AO	01013A002940	BUREAU OF MARINE PATROL		521,915	0.0186%	18,395
MAR	MARINE RESOURCES	1 - PS	01013A004320	DIVISION OF COMMUNITY RESOURCE DEVELOPMENT		274,607	0.0098%	9,679

Budget Reduction Targets by Policy Committee - February 2008
(Account Detail Provided for Target Derivation Purposes Only)

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MAR	MARINE RESOURCES	2 - AO	01013A004320	DIVISION OF COMMUNITY RESOURCE DEVELOPMENT		28,175	0.0010%	993
MAR	MARINE RESOURCES	1 - PS	01013A025810	OFFICE OF THE COMMER		764,472	0.0272%	26,945
MAR	MARINE RESOURCES	2 - AO	01013A025810	OFFICE OF THE COMMER		1,125,245	0.0401%	39,661
MAR	MARINE RESOURCES	1 - PS	01013AZ04901	SEA RUN FISHERIES & HABITAT		546,878	0.0195%	19,275
MAR	MARINE RESOURCES	2 - AO	01013AZ04901	SEA RUN FISHERIES & HABITAT		160,100	0.0057%	5,643
MAR Total								373,139
NAT	ENVIRONMENTAL PROTECTION	1 - PS	01006A024710	HAZ WASTE MGMT PROGRAMS		141,324	0.0050%	4,981
NAT	ENVIRONMENTAL PROTECTION	2 - AO	01006A024710	HAZ WASTE MGMT PROGRAMS		0	0.0000%	0
NAT	ENVIRONMENTAL PROTECTION	1 - PS	01006A024810	LAND & WATER QUALITY CONTROL PROGRAMS		3,671,402	0.1307%	129,403
NAT	ENVIRONMENTAL PROTECTION	2 - AO	01006A024810	LAND & WATER QUALITY CONTROL PROGRAMS		633,569	0.0226%	22,331
NAT	ENVIRONMENTAL PROTECTION	1 - PS	01006A025010	AIR QUALITY CONTROL PROGRAMS		1,264,852	0.0450%	44,581
NAT	ENVIRONMENTAL PROTECTION	2 - AO	01006A025010	AIR QUALITY CONTROL PROGRAMS		67,525	0.0024%	2,380
NAT	ENVIRONMENTAL PROTECTION	1 - PS	01006A025110	ENVIRON PROTECTION ADMIN		353,366	0.0126%	12,455
NAT	ENVIRONMENTAL PROTECTION	2 - AO	01006A025110	ENVIRON PROTECTION ADMIN		530,353	0.0189%	18,693
NAT	NE INTERSTATE WATER POLLUTION CTRL COMM	2 - AO	01095J098001	ME JOINT ENVIRON TRAIN COORD COMMITTEE		9,500	0.0003%	335
NAT	SACO RIVER CORRIDOR COMM	2 - AO	01094G032201	SACO RIVER CORRIDOR COMM		56,110	0.0020%	1,978
NAT	ST. CROIX INTERNATIONAL WATERWAY COMM	2 - AO	01098C057601	ST CROIX INTL WATERWAY COMM		26,116	0.0009%	920
NAT Total								238,057
SLG	ADMIN & FIN SVCS	1 - PS	01018P000701	BUREAU OF PURCHASES		301,836	0.0107%	10,639
SLG	ADMIN & FIN SVCS	2 - AO	01018P000701	BUREAU OF PURCHASES		84,333	0.0030%	2,972
SLG	ADMIN & FIN SVCS	2 - AO	01018F001644	STATEWIDE - CENTRAL SERVICES	N	0	0.0000%	0
SLG	ADMIN & FIN SVCS	1 - PS	01018F001608	STATEWIDE - HEALTH INSURANCE	N	0	0.0000%	0
SLG	ADMIN & FIN SVCS	2 - AO	01018F001643	STATEWIDE - INSURANCE	N	0	0.0000%	0
SLG	ADMIN & FIN SVCS	4 - UA	01018F001611	STATEWIDE - STREAMLINE STATE GOVERNMENT	N	0	0.0000%	0
SLG	ADMIN & FIN SVCS	2 - AO	01018F001638	STATEWIDE - TECHNOLOGY	N	0	0.0000%	0
SLG	ADMIN & FIN SVCS	2 - AO	01018F001645	STATEWIDE - TELECOMMUNICATIONS	N	0	0.0000%	0
SLG	ADMIN & FIN SVCS	2 - AO	01018F001732	STATEWIDE - ADVERTISING	N	0	0.0000%	0
SLG	ADMIN & FIN SVCS	4 - UA	01018F001710	STATEWIDE - INCREASED EFFICIENCIES	N	0	0.0000%	0
SLG	ADMIN & FIN SVCS	1 - PS	01018H003801	HUMAN RESOURCES		1,733,833	0.0617%	61,111

Budget Reduction Targets by Policy Committee - February 2008
(Account Detail Provided for Target Derivation Purposes Only)

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SLG	ADMIN & FIN SVCS	2 - AO	01018H003801	HUMAN RESOURCES		353,446	0.0126%	12,458
SLG	ADMIN & FIN SVCS	1 - PS	01018F005501	BUREAU OF THE BUDGET		1,158,071	0.0412%	40,818
SLG	ADMIN & FIN SVCS	2 - AO	01018F005501	BUREAU OF THE BUDGET		81,787	0.0029%	2,883
SLG	ADMIN & FIN SVCS	1 - PS	01018F005601	OFFICE OF THE STATE CONTROLLER		2,267,239	0.0807%	79,911
SLG	ADMIN & FIN SVCS	2 - AO	01018F005601	OFFICE OF THE STATE CONTROLLER		7,679,820	0.2734%	270,684
SLG	ADMIN & FIN SVCS	1 - PS	01018A005701	BPI PLANNING & CONSTRUCTION		1,059,934	0.0377%	37,359
SLG	ADMIN & FIN SVCS	2 - AO	01018A005701	BPI PLANNING & CONSTRUCTION		166,562	0.0059%	5,871
SLG	ADMIN & FIN SVCS	2 - AO	01018A005901	BPI CAPITAL CONST/REPAIR		95,000	0.0034%	3,348
SLG	ADMIN & FIN SVCS	1 - PS	01018A008001	BPI BUILDING OPERATIONS		5,514,550	0.1963%	194,367
SLG	ADMIN & FIN SVCS	2 - AO	01018A008001	BPI BUILDING OPERATIONS		7,225,041	0.2572%	254,655
SLG	ADMIN & FIN SVCS	2 - AO	01018F011201	STATEWIDE RADIO & NETWORK SYSTEM	N	0	0.0000%	0
SLG	ADMIN & FIN SVCS	2 - AO	01018B015502	OIS ADMINISTRATION		1,900,686	0.0677%	66,992
SLG	ADMIN & FIN SVCS	1 - PS	01018E024401	EMPLOYEE RELATIONS		0	0.0000%	0
SLG	ADMIN & FIN SVCS	2 - AO	01018E024401	EMPLOYEE RELATIONS		0	0.0000%	0
SLG	ADMIN & FIN SVCS	1 - PS	01018F030502	COMP & BENEFIT PLAN		0	0.0000%	0
SLG	ADMIN & FIN SVCS	2 - AO	01018F030601	MISC ACTS & RESOLVES		0	0.0000%	0
SLG	ADMIN & FIN SVCS	1 - PS	01018F071801	OFFICE OF THE COMMER - DAFS		428,213	0.0152%	15,093
SLG	ADMIN & FIN SVCS	2 - AO	01018F071801	OFFICE OF THE COMMER - DAFS		21,416	0.0008%	755
SLG	ADMIN & FIN SVCS	2 - AO	01018F089301	DEBT SERVICE - GOV FACILITIES AUTH	N	0	0.0000%	0
SLG	AUDIT	1 - PS	01027A006701	AUDIT DEPTAL BUREAU		1,398,482	0.0498%	49,291
SLG	AUDIT	2 - AO	01027A006701	AUDIT DEPTAL BUREAU		34,998	0.0012%	1,234
SLG	EXECUTIVE DEPT	1 - PS	01007A007204	BLAINE HOUSE		499,221	0.0178%	17,596
SLG	EXECUTIVE DEPT	2 - AO	01007A007204	BLAINE HOUSE		55,539	0.0020%	1,958
SLG	EXECUTIVE DEPT	1 - PS	01007A016504	GOVERNOR'S OFFICE		2,612,807	0.0930%	92,091
SLG	EXECUTIVE DEPT	2 - AO	01007A016504	GOVERNOR'S OFFICE		444,175	0.0158%	15,655
SLG	MUNICIPAL BOND BANK	2 - AO	01094N069901	RURAL WATER ASSOCIATION		82,840	0.0029%	2,920
SLG	SECRETARY OF STATE	1 - PS	01029C005001	ARCHIVES		824,801	0.0294%	29,071
SLG	SECRETARY OF STATE	2 - AO	01029C005001	ARCHIVES		77,860	0.0028%	2,744
SLG	SECRETARY OF STATE	1 - PS	01029A069201	ADMIN SERVICES & CORP - BUR OF		2,183,309	0.0777%	76,953
SLG	SECRETARY OF STATE	2 - AO	01029A069201	ADMIN SERVICES & CORP - BUR OF		670,413	0.0239%	23,629
SLG	STATE PLANNING OFFICE	1 - PS	01007B008201	STATE PLANNING OFFICE		1,354,558	0.0482%	47,743
SLG	STATE PLANNING OFFICE	2 - AO	01007B008201	STATE PLANNING OFFICE		857,096	0.0305%	30,209
SLG	TREASURER OF STATE	2 - AO	01028A002101	DEBT SERVICE PAYMENTS	N	0	0.0000%	0
SLG	TREASURER OF STATE	1 - PS	01028A002201	TREASURY DEPT OPERATIONS		1,105,927	0.0394%	38,980

Budget Reduction Targets by Policy Committee - February 2008
(Account Detail Provided for Target Derivation Purposes Only)

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SLG	TREASURER OF STATE	2 - AO	01028A002201	TREASURY DEPT OPERATIONS		257,150	0.0092%	9,064
SLG Total								1,499,054
TAX	ADMIN & FIN SVCS	1 - PS	01018F000207	REVENUE SERVICES		21,603,058	0.7691%	761,424
TAX	ADMIN & FIN SVCS	2 - AO	01018F000207	REVENUE SERVICES		15,081,667	0.5369%	531,571
TAX	ADMIN & FIN SVCS	2 - AO	01018F026102	TREE GROWTH REIMBURSEMENT		5,550,000	0.1976%	195,616
TAX	ADMIN & FIN SVCS	2 - AO	01018F040701	VETERANS TAX REIMBURSEMENT		783,009	0.0279%	27,598
TAX	ADMIN & FIN SVCS	2 - AO	01018F088601	REIMBURSEMENT- HOMESTEAD PROP TAX EXEMPTION		28,276,398	1.0067%	996,634
TAX	ADMIN & FIN SVCS	2 - AO	01018F088701	MANDATE REIMBURSE- HOMESTEAD PROP TAX EXEMPTION		31,000	0.0011%	1,093
TAX	ADMIN & FIN SVCS	2 - AO	01018F090701	TAX REIMBURSEMENT - WASTE FACILITY		10,000	0.0004%	352
TAX	ADMIN & FIN SVCS	2 - AO	01018FZ02401	SNOW GROOMING PROP TAX EXEMPTION REIMBURSEMENT		18,565	0.0007%	654
TAX	ADMIN & FIN SVCS	2 - AO	01018FZ06201	VETERANS' ORGANIZATIONS TAX REIMBURSEMENT		334,688	0.0119%	11,796
TAX	STATE BD OF PROP TAX REVIEW	1 - PS	01094K035701	BOARD OF PROP TAX REVIEW		9,963	0.0004%	351
TAX	STATE BD OF PROP TAX REVIEW	2 - AO	01094K035701	BOARD OF PROP TAX REVIEW		86,429	0.0031%	3,046
TAX Total								2,530,135
TRA	PUBLIC SAFETY	1 - PS	01016A029101	STATE POLICE		13,097,560	0.4663%	461,638
TRA	PUBLIC SAFETY	2 - AO	01016A029101	STATE POLICE		5,606,295	0.1996%	197,600
TRA Total								659,238
Grand Total								98,999,990