

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Administration - Environmental Protection 0251**

Policy Committee: IN                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduces funding for out-of-state travel to maintain costs within available resources.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$10,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$10,000)</b>

**Administration - Environmental Protection 0251**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Provides funding in the Administration - Environmental Protection program to allow for payment of Natural Resources Service Center costs. These costs were budgeted as a transfer to the Agriculture-Conservation-Environmental Service Center in prior periods and now must be budgeted as an expense.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$439,107	\$457,496
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$439,107</b>	<b>\$457,496</b>

**Air Quality 0250**

Policy Committee: IN                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduces funding for out-of-state travel to maintain costs within available resources.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$5,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$5,000)</b>

**Air Quality 0250**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Transfers 2 Environmental Specialist III positions from the Air Quality program, General Fund to the Maine Environmental Protection Fund, Other Special Revenue Funds to maintain costs within available resources.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Administration - Environmental Protection 0251**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Reduces funding for out-of-state travel to maintain costs within available resources.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$10,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$10,000)</b>

**Administration - Environmental Protection 0251**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Provides funding in the Administration - Environmental Protection program to allow for payment of Natural Resources Service Center costs. These costs were budgeted as a transfer to the Agriculture-Conservation-Environmental Service Center in prior periods and now must be budgeted as an expense.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$439,107	\$457,496
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$439,107</b>	<b>\$457,496</b>

**Air Quality 0250**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Reduces funding for out-of-state travel to maintain costs within available resources.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$5,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$5,000)</b>

**Air Quality 0250**

Policy Committee:                      Vote:                      AFA Committee:                      Vote:

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(2,000)
Personal Services	\$0	(\$150,726)
GENERAL FUND TOTAL	\$0	(\$150,726)

**Land and Water Quality 0248**

Policy Committee: IN                      Vote:                      AFA Committee: UNK                      Vote:  
Initiative: Reduces funding for out-of-state travel to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$10,000)
GENERAL FUND TOTAL	\$0	(\$10,000)

**Land and Water Quality 0248**

Policy Committee: IN                      Vote:                      AFA Committee: UNK                      Vote:  
Initiative: Reduces funding for general operating expenditures to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$20,000)
GENERAL FUND TOTAL	\$0	(\$20,000)

**Land and Water Quality 0248**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:  
Initiative: Transfers one Senior Environmental Engineer position from the Performance Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality program, Other Special Revenue Funds to align function with funding.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$90,929	\$92,563
All Other	\$1,910	\$1,944
OTHER SPECIAL REVENUE FUNDS TOTAL	\$92,839	\$94,507

**Land and Water Quality 0248**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:  
Initiative: Reduces funding to Maine's Surface Water Ambient Toxics monitoring program. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

**Land and Water Quality 0248**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:  
Initiative: Reduces funding for out-of-state travel to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$10,000)
GENERAL FUND TOTAL	\$0	(\$10,000)

**Land and Water Quality 0248**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:  
Initiative: Reduces funding for general operating expenditures to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$20,000)
GENERAL FUND TOTAL	\$0	(\$20,000)

**Land and Water Quality 0248**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:  
Initiative: Transfers one Senior Environmental Engineer position from the Performance Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality program, Other Special Revenue Funds to align function with funding.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$90,929	\$92,563
All Other	\$1,910	\$1,944
OTHER SPECIAL REVENUE FUNDS TOTAL	\$92,839	\$94,507

**Land and Water Quality 0248**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:  
Initiative: Reduces funding to Maine's Surface Water Ambient Toxics monitoring program. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$21,496)	(\$34,405)
<b>GENERAL FUND TOTAL</b>	<b>(\$21,496)</b>	<b>(\$34,405)</b>

**Maine Environmental Protection Fund 0421**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Maine Environmental Protection Fund to the Remediation and Waste Management program to align function with funding.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$41,555)	(\$42,334)
All Other	(\$864)	(\$881)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$42,419)</b>	<b>(\$43,215)</b>

**Maine Environmental Protection Fund 0421**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Transfers 2 Environmental Specialist III positions from the Air Quality program, General Fund to the Maine Environmental Protection Fund, Other Special Revenue Funds to maintain costs within available resources.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	0	2,000
Personal Services	\$0	\$150,726
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$150,726</b>

**Performance Partnership Grant 0851**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Transfers one Senior Environmental Engineer position from the Performance Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality program, Other Special Revenue Funds to align function with funding.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$90,929)	(\$92,563)
All Other	(\$1,910)	(\$1,944)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$92,839)</b>	<b>(\$94,507)</b>

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$21,496)	(\$34,405)
<b>GENERAL FUND TOTAL</b>	<b>(\$21,496)</b>	<b>(\$34,405)</b>

**Maine Environmental Protection Fund 0421**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Maine Environmental Protection Fund to the Remediation and Waste Management program to align function with funding.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$41,555)	(\$42,334)
All Other	(\$864)	(\$881)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$42,419)</b>	<b>(\$43,215)</b>

**Maine Environmental Protection Fund 0421**

Policy Committee:                      Vote:                      AFA Committee:                      Vote:

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Performance Partnership Grant 0851**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Transfers one Senior Environmental Engineer position from the Performance Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality program, Other Special Revenue Funds to align function with funding.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$90,929)	(\$92,563)
All Other	(\$1,910)	(\$1,944)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$92,839)</b>	<b>(\$94,507)</b>

**Remediation and Waste Management 0247**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Transfers 4% of one Oil and Hazardous Material Specialist II position from the General Fund to Other Special Revenue Funds within the same program to maintain costs within available resources.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$2,672)	(\$2,832)
<b>GENERAL FUND TOTAL</b>	<b>(\$2,672)</b>	<b>(\$2,832)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$2,672	\$2,832
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,672</b>	<b>\$2,832</b>

**Remediation and Waste Management 0247**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures Fund to the Other Special Revenue Funds within the same program to align function with funding.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$74,897)	(\$79,480)
All Other	(\$1,558)	(\$1,653)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$76,455)</b>	<b>(\$81,133)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$74,897	\$79,480
All Other	\$1,558	\$1,653
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$76,455</b>	<b>\$81,133</b>

**Remediation and Waste Management 0247**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Maine Environmental Protection Fund to the Remediation and Waste Management program to align function with funding.

**Remediation and Waste Management 0247**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Transfers 4% of one Oil and Hazardous Material Specialist II position from the General Fund to Other Special Revenue Funds within the same program to maintain costs within available resources.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$2,672)	(\$2,832)
<b>GENERAL FUND TOTAL</b>	<b>(\$2,672)</b>	<b>(\$2,832)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$2,672	\$2,832
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,672</b>	<b>\$2,832</b>

**Remediation and Waste Management 0247**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures Fund to the Other Special Revenue Funds within the same program to align function with funding.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$74,897)	(\$79,480)
All Other	(\$1,558)	(\$1,653)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$76,455)</b>	<b>(\$81,133)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$74,897	\$79,480
All Other	\$1,558	\$1,653
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$76,455</b>	<b>\$81,133</b>

**Remediation and Waste Management 0247**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Maine Environmental Protection Fund to the Remediation and Waste Management program to align function with funding.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$41,555	\$42,334
All Other	\$864	\$881
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$42,419</b>	<b>\$43,215</b>

**Remediation and Waste Management 0247**

Policy Committee: IN                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Provides funding to align the department's payment for solid waste-related legal fees with an appropriate and sustainable funding source.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$102,083	\$102,083
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$102,083</b>	<b>\$102,083</b>

**Remediation and Waste Management 0247**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Provides funding to offset a negative appropriation associated with a reclassification.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,245	\$2,664
<b>GENERAL FUND TOTAL</b>	<b>\$2,245</b>	<b>\$2,664</b>

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
General Fund Cost (Savings)	(\$21,923)	(\$230,299)
Federal Expenditures Fund Cost (Savings)	(\$169,294)	(\$175,640)
Other Special Revenue Funds Cost (Savings)	\$713,156	\$888,777
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$521,939</b>	<b>\$482,838</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$41,555	\$42,334
All Other	\$864	\$881
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$42,419</b>	<b>\$43,215</b>

**Remediation and Waste Management 0247**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Provides funding to align the department's payment for solid waste-related legal fees with an appropriate and sustainable funding source.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$102,083	\$102,083
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$102,083</b>	<b>\$102,083</b>

**Remediation and Waste Management 0247**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Provides funding to offset a negative appropriation associated with a reclassification.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,245	\$2,664
<b>GENERAL FUND TOTAL</b>	<b>\$2,245</b>	<b>\$2,664</b>

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
General Fund Cost (Savings)	(\$21,923)	(\$79,573)
Federal Expenditures Fund Cost (Savings)	(\$169,294)	(\$175,640)
Other Special Revenue Funds Cost (Savings)	\$713,156	\$738,051
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$521,939</b>	<b>\$482,838</b>

**FINANCE AUTHORITY OF MAINE**

**Waste Motor Oil Disposal Site Remediation Program Z060**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Provides funding to allocate revenues collected from the premium on motor vehicle oil changes enacted in Public Law 2007, chapter 464 to make interest and principal payments for bonds issued by the Finance Authority of Maine to fund the cleanup of waste motor oil disposal sites across Maine.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,193,750	\$2,925,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,193,750</b>	<b>\$2,925,000</b>

**FINANCE AUTHORITY OF MAINE**

**Waste Motor Oil Disposal Site Remediation Program Z060**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Provides funding to allocate revenues collected from the premium on motor vehicle oil changes enacted in Public Law 2007, chapter 464 to make interest and principal payments for bonds issued by the Finance Authority of Maine to fund the cleanup of waste motor oil disposal sites across Maine.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,193,750	\$2,925,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,193,750</b>	<b>\$2,925,000</b>

**SACO RIVER CORRIDOR COMMISSION**

**Saco River Corridor Commission 0322**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduces funding for grants to maintain costs within available resources.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$1,978)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,978)</b>

**SACO RIVER CORRIDOR COMMISSION**

**Saco River Corridor Commission 0322**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Reduces funding for grants to maintain costs within available resources.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$1,978)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,978)</b>

**ST. CROIX INTERNATIONAL WATERWAY COMMISSION**

**St. Croix International Waterway Commission 0576**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduce funding for grants to maintain costs within available resources.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$920)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$920)</b>

**ST. CROIX INTERNATIONAL WATERWAY COMMISSION**

**St. Croix International Waterway Commission 0576**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Reduces funding for grants to maintain costs within available resources.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$920)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$920)</b>

**NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION**

**Maine Joint Environmental Training Coordinating Committee 0980**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduces funding in the Maine Joint Environmental Training Coordinating Committee to maintain costs within available resources.

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>		
All Other	\$0	(\$335)
	<hr/>	<hr/>
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$335)</b>

**NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION**

**Maine Joint Environmental Training Coordinating Committee 0980**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Reduces funding for the Joint Environmental Training Coordinating Committee to maintain costs within available resources.

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>		
All Other	\$0	(\$335)
	<hr/>	<hr/>
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$335)</b>

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Policy Committee: IN                      Vote:                      AFA Committee: UNK                      Vote:  
 Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$6,025	\$5,740
All Other	\$125	\$120
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$6,150</b>	<b>\$5,860</b>

Air Quality 0250

Policy Committee: IN                      Vote:                      AFA Committee: UNK                      Vote:  
 Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$13,233	\$7,303
All Other	(\$13,233)	(\$7,303)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

Land and Water Quality 0248

Policy Committee: IN                      Vote:                      AFA Committee: UNK                      Vote:  
 Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$9,316	\$7,303
All Other	(\$9,316)	(\$7,303)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$11,755	\$12,033
All Other	\$247	\$253
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$12,002</b>	<b>\$12,286</b>

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:  
 Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$6,025	\$5,740
All Other	\$125	\$120
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$6,150</b>	<b>\$5,860</b>

Air Quality 0250

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:  
 Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$13,233	\$7,303
All Other	(\$13,233)	(\$7,303)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

Land and Water Quality 0248

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:  
 Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$9,316	\$7,303
All Other	(\$9,316)	(\$7,303)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$11,755	\$12,033
All Other	\$247	\$253
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$12,002</b>	<b>\$12,286</b>

**Maine Environmental Protection Fund 0421**

Policy Committee: IN                      Vote:  
 Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$25,079	\$24,025
All Other	\$527	\$505
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$25,606</b>	<b>\$24,530</b>

**Performance Partnership Grant 0851**

Policy Committee: IN                      Vote:  
 Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$70,078	\$63,310
All Other	\$1,472	\$1,329
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$71,550</b>	<b>\$64,639</b>

**Remediation and Waste Management 0247**

Policy Committee: IN                      Vote:  
 Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$13,560	\$11,812
All Other	\$282	\$245
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$13,842</b>	<b>\$12,057</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$181,142	\$123,303
All Other	\$3,798	\$2,584
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$184,940</b>	<b>\$125,887</b>

**Maine Environmental Protection Fund 0421**

Policy Committee: IN                      Vote:  
 Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$25,079	\$24,025
All Other	\$527	\$505
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$25,606</b>	<b>\$24,530</b>

**Performance Partnership Grant 0851**

Policy Committee: IN                      Vote:  
 Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$70,078	\$63,310
All Other	\$1,472	\$1,329
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$71,550</b>	<b>\$64,639</b>

**Remediation and Waste Management 0247**

Policy Committee: IN                      Vote:  
 Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$13,560	\$11,812
All Other	\$282	\$245
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$181,142	\$123,303
All Other	\$3,798	\$2,584
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$184,940</b>	<b>\$125,887</b>

DEPARTMENT OF ENVIRONMENTAL PROTECTION

DEPARTMENT TOTALS

	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0
Federal Expenditures Fund Cost (Savings)	\$85,392	\$76,696
Other Special Revenue Funds Cost (Savings)	\$228,698	\$168,563
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$314,090</b>	<b>\$245,259</b>

DEPARTMENT OF ENVIRONMENTAL PROTECTION

DEPARTMENT TOTALS

	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0
Federal Expenditures Fund Cost (Savings)	\$85,392	\$76,696
Other Special Revenue Funds Cost (Savings)	\$228,698	\$168,563
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$314,090</b>	<b>\$245,259</b>

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Remediation and Waste Management 0247**

Policy Committee: AMD                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Sec. BBB-1. Transfer from the Maine Coastal and Inland Surface Oil Clean Up Fund, unexpended funds. Notwithstanding any other provision of law, the State Controller shall transfer \$33,602 from the Maine Coastal and Inland Surface Oil Clean up Fund, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2009.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Transfer	\$0	\$33,602
	\$0	\$33,602
<b>GENERAL FUND TRANSFER</b>	<b>\$0</b>	<b>\$33,602</b>

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Remediation and Waste Management 0247**

Policy Committee: AMD                      Vote:                      AFA Committee: AMD                      Vote:

Initiative: Sec. BBB-1. Transfer from the Maine Coastal and Inland Surface Oil Clean Up Fund, unexpended funds. Notwithstanding any other provision of law, the State Controller shall transfer \$184,328 from the Maine Coastal and Inland Surface Oil Clean up Fund, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2009.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Transfer	\$0	\$184,328
	\$0	\$184,328
<b>GENERAL FUND TRANSFER</b>	<b>\$0</b>	<b>\$184,328</b>

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Administration - Environmental Protection 0251**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$145,294
	<b>\$0</b>	<b>\$145,294</b>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$145,294</b>

**Air Quality 0250**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	(\$51,966)
	<b>\$0</b>	<b>(\$51,966)</b>
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$51,966)</b>

**Land and Water Quality 0248**

Policy Committee: IN                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Administration - Environmental Protection 0251**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$145,294
	<b>\$0</b>	<b>\$145,294</b>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$145,294</b>

**Air Quality 0250**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	(\$51,966)
	<b>\$0</b>	<b>(\$51,966)</b>
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$51,966)</b>

**Land and Water Quality 0248**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	0	(1,000)
Personal Services	\$0	(\$89,233)
	<hr/>	<hr/>
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$89,233)</b>

**Maine Environmental Protection Fund 0421**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	0	1,000
Personal Services	\$0	\$141,199
All Other	\$0	(\$141,199)
	<hr/>	<hr/>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
<b>General Fund Cost (Savings)</b>	<b>\$0</b>	<b>(\$141,199)</b>
<b>Other Special Revenue Funds Cost (Savings)</b>	<b>\$0</b>	<b>\$145,294</b>
	<hr/>	<hr/>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$4,095</b>

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$89,233)
	<hr/>	<hr/>
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$89,233)</b>

**Maine Environmental Protection Fund 0421**

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1,000
Personal Services	\$0	\$141,199
All Other	\$0	(\$141,199)
	<hr/>	<hr/>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
<b>General Fund Cost (Savings)</b>	<b>\$0</b>	<b>(\$141,199)</b>
<b>Other Special Revenue Funds Cost (Savings)</b>	<b>\$0</b>	<b>\$145,294</b>
	<hr/>	<hr/>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$4,095</b>