

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Eliminates one Assistant Attorney General position and related All Other to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$25,597)	(\$108,469)
All Other	\$0	(\$1,500)
GENERAL FUND TOTAL	(\$25,597)	(\$109,969)

Administration - Attorney General 0310

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces one full-time Assistant Attorney General position to part-time and reduces related All Other to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(0.500)
Personal Services	\$0	(\$51,608)
All Other	\$0	(\$600)
GENERAL FUND TOTAL	\$0	(\$52,208)

Administration - Attorney General 0310

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding from savings achieved by managing a vacancy to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$60,318)
All Other	\$0	(\$600)
GENERAL FUND TOTAL	\$0	(\$60,918)

Administration - Attorney General 0310

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reorganizes one Research Assistant position from full-time to part-time. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Policy Committee: AMD Vote: AFA Committee: AMD Vote:

Initiative: Eliminates one Assistant Attorney General position and related All Other to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$108,469)
All Other	\$0	(\$1,500)
GENERAL FUND TOTAL	\$0	(\$109,969)

Administration - Attorney General 0310

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces one full-time Assistant Attorney General position to part-time and reduces related All Other to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(0.500)
Personal Services	\$0	(\$51,608)
All Other	\$0	(\$600)
GENERAL FUND TOTAL	\$0	(\$52,208)

Administration - Attorney General 0310

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding from savings achieved by managing a vacancy to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$60,318)
All Other	\$0	(\$600)
GENERAL FUND TOTAL	\$0	(\$60,918)

Administration - Attorney General 0310

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reorganizes one Research Assistant position from full-time to part-time. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	(\$9,579)	(\$20,300)
GENERAL FUND TOTAL	(\$9,579)	(\$20,300)

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	(\$7,836)	(\$16,605)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$7,836)	(\$16,605)

Administration - Attorney General 0310

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for general operations. These are one-time savings. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$3,700)	\$0
GENERAL FUND TOTAL	(\$3,700)	\$0

Civil Rights 0039

Policy Committee: Vote: AFA Committee: Vote:

Initiative: Reduces funding for savings achieved by managing vacancies to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

District Attorneys Salaries 0409

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for savings achieved by managing vacancies to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$301,361)
GENERAL FUND TOTAL	\$0	(\$301,361)

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	(\$9,579)	(\$20,300)
GENERAL FUND TOTAL	(\$9,579)	(\$20,300)

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	(\$7,836)	(\$16,605)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$7,836)	(\$16,605)

Administration - Attorney General 0310

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for general operations. These are one-time savings. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$3,700)	\$0
GENERAL FUND TOTAL	(\$3,700)	\$0

Civil Rights 0039

Policy Committee: AMD Vote: AFA Committee: AMD Vote:

Initiative: Reduces funding from savings achieved by cancelling the annual statewide Civil Rights Team Project spring conference.

GENERAL FUND	2007-08	2008-09
All Other	(\$25,597)	\$0
GENERAL FUND TOTAL	(\$25,597)	\$0

District Attorneys Salaries 0409

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for savings achieved by managing vacancies to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$301,361)
GENERAL FUND TOTAL	\$0	(\$301,361)

**DEPARTMENT OF THE ATTORNEY GENERAL
DEPARTMENT TOTALS**

	2007-08	2008-09
General Fund Cost (Savings)	(\$38,876)	(\$544,756)
Other Special Revenue Funds Cost (Savings)	(\$7,836)	(\$16,605)
DEPARTMENT TOTAL - ALL FUNDS	(\$46,712)	(\$561,361)

**DEPARTMENT OF THE ATTORNEY GENERAL
DEPARTMENT TOTALS**

	2007-08	2008-09
General Fund Cost (Savings)	(\$38,876)	(\$544,756)
Other Special Revenue Funds Cost (Savings)	(\$7,836)	(\$16,605)
DEPARTMENT TOTAL - ALL FUNDS	(\$46,712)	(\$561,361)

BAXTER COMPENSATION AUTHORITY

Baxter Compensation Authority 0117

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Provides funding to cover the unemployment costs of a former Baxter Compensation Authority employee.

GENERAL FUND	2007-08	2008-09
Personal Services	\$8,834	\$0
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GENERAL FUND TOTAL	\$8,834	\$0

BAXTER COMPENSATION AUTHORITY

Baxter Compensation Authority 0117

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to cover the unemployment costs of a former Baxter Compensation Authority employee.

GENERAL FUND	2007-08	2008-09
Personal Services	\$8,834	\$0
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GENERAL FUND TOTAL	\$8,834	\$0

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reallocates funding for one Chief Field Investigator position to 75% General Fund and 25% Federal Expenditures Fund to be funded through a reduction to All Other, and reduces technology to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$19,872)
All Other	\$0	(\$2,063)
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GENERAL FUND TOTAL	\$0	(\$21,935)
FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$19,872
All Other	\$0	(\$19,872)
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reallocates funding for one Chief Field Investigator position to 75% General Fund and 25% Federal Expenditures Fund, to be funded through a reduction to All Other and reduces technology funding to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$19,872)
All Other	\$0	(\$2,063)
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GENERAL FUND TOTAL	\$0	(\$21,935)
FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$19,872
All Other	\$0	(\$19,872)
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

INDIAN TRIBAL-STATE COMMISSION, MAINE

Maine Indian Tribal-state Commission 0554

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for grants to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$2,547)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,547)</u>

INDIAN TRIBAL-STATE COMMISSION, MAINE

Maine Indian Tribal-state Commission 0554

Policy Committee: AMD Vote: AFA Committee: AMD Vote:

Initiative: Reduces funding for grants to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$38,000)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$38,000)</u>

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Unallocated	\$0	(\$2,102,054)
GENERAL FUND TOTAL	\$0	(\$2,102,054)

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Provides funding for the replacement of the Lewiston District Court boiler.

GENERAL FUND	2007-08	2008-09
Capital Expenditures	\$80,000	\$0
GENERAL FUND TOTAL	\$80,000	\$0

**JUDICIAL DEPARTMENT
DEPARTMENT TOTALS**

	2007-08	2008-09
General Fund Cost (Savings)	\$80,000	(\$2,102,054)
DEPARTMENT TOTAL - ALL FUNDS	\$80,000	(\$2,102,054)

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: AMD Vote: AFA Committee: AMD Vote:

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Unallocated	\$0	(\$1,102,054)
GENERAL FUND TOTAL	\$0	(\$1,102,054)

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding for the replacement of the Lewiston District Court boiler.

GENERAL FUND	2007-08	2008-09
Capital Expenditures	\$80,000	\$0
GENERAL FUND TOTAL	\$80,000	\$0

**JUDICIAL DEPARTMENT
DEPARTMENT TOTALS**

	2007-08	2008-09
General Fund Cost (Savings)	\$80,000	(\$1,102,054)
DEPARTMENT TOTAL - ALL FUNDS	\$80,000	(\$1,102,054)

PINE TREE LEGAL ASSISTANCE

Legal Assistance 0553

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for legal services to low-income Maine residents.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$10,731)
GENERAL FUND TOTAL	\$0	(\$10,731)

PINE TREE LEGAL ASSISTANCE

Legal Assistance 0553

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for legal services to low-income Maine residents.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$10,731)
GENERAL FUND TOTAL	\$0	(\$10,731)

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$0
GENERAL FUND REVENUE	\$0	\$0

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: NONE Vote: AFA Committee: IN Vote:

Initiative: Sec. JJ-9 Judicial Revenues. The State Court Administrator shall establish a fee for summary judgement motions of \$200 beginning in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$1,000,000
GENERAL FUND REVENUE	\$0	\$1,000,000