

ARTS COMMISSION, MAINE

Arts - Administration 0178

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for outreach grants and general operations to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$23,039)
GENERAL FUND TOTAL	\$0	(\$23,039)

Arts - Administration 0178

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for in-state travel. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$11,222)	(\$17,734)
GENERAL FUND TOTAL	(\$11,222)	(\$17,734)

MAINE ARTS COMMISSION

DEPARTMENT TOTALS

	2007-08	2008-09
General Fund Cost (Savings)	(\$11,222)	(\$40,773)
DEPARTMENT TOTAL - ALL FUNDS	(\$11,222)	(\$40,773)

ARTS COMMISSION, MAINE

Arts - Administration 0178

Policy Committee: IN Vote: 8-4 AFA Committee: IN Vote:

Initiative: Reduces funding for outreach grants and general operations to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$23,039)
GENERAL FUND TOTAL	\$0	(\$23,039)

Arts - Administration 0178

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for in-state travel. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$11,222)	(\$17,734)
GENERAL FUND TOTAL	(\$11,222)	(\$17,734)

MAINE ARTS COMMISSION

DEPARTMENT TOTALS

	2007-08	2008-09
General Fund Cost (Savings)	(\$11,222)	(\$40,773)
DEPARTMENT TOTAL - ALL FUNDS	(\$11,222)	(\$40,773)

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community College System - Board of Trustees 0556

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$1,951,966)
GENERAL FUND TOTAL	\$0	(\$1,951,966)

Maine Community College System - Board of Trustees 0556

Policy Committee: UNK Vote: AFA Committee: IN Vote:

Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$78,134	\$178,398
OTHER SPECIAL REVENUE FUNDS TOTAL	\$78,134	\$178,398

MAINE COMMUNITY COLLEGE SYSTEM

DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$1,951,966)
Other Special Revenue Funds Cost (Savings)	\$78,134	\$178,398
DEPARTMENT TOTAL - ALL FUNDS	\$78,134	(\$1,773,568)

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community College System - Board of Trustees 0556

Policy Committee: IN Vote: 8-4 AFA Committee: AMD Vote: 8-2

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$951,966)
GENERAL FUND TOTAL	\$0	(\$951,966)

Maine Community College System - Board of Trustees 0556

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$78,134	\$178,398
OTHER SPECIAL REVENUE FUNDS TOTAL	\$78,134	\$178,398

MAINE COMMUNITY COLLEGE SYSTEM

DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$951,966)
Other Special Revenue Funds Cost (Savings)	\$78,134	\$178,398
DEPARTMENT TOTAL - ALL FUNDS	\$78,134	(\$773,568)

CULTURAL AFFAIRS COUNCIL, MAINE STATE

New Century Program Fund 0904

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for New Century Program to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$49,531)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$49,531)</u>

CULTURAL AFFAIRS COUNCIL, MAINE STATE

New Century Program Fund 0904

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for the New Century Program to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$49,531)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$49,531)</u>

EDUCATION, STATE BOARD OF

State Board of Education 0614

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for per diem and general operating costs to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$1,506)	\$0
All Other	(\$48,813)	(\$5,288)
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GENERAL FUND TOTAL	(\$50,319)	(\$5,288)

EDUCATION, STATE BOARD OF

State Board of Education 0614

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for per diem and general operating costs to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$1,506)	\$0
All Other	(\$48,813)	(\$5,288)
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GENERAL FUND TOTAL	(\$50,319)	(\$5,288)

EDUCATION, DEPARTMENT OF

Adult Education 0364

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for a professional development contract at the University of Maine that provides teacher stipends for curriculum work and a contract with Sanford Curriculum to support implementation of Maine's Learning Results to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$217,734)
GENERAL FUND TOTAL	\$0	(\$217,734)

Adult Education 0364

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for the Adult Education College Transition program to maintain funding at the fiscal year 2007-08 level.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$100,000)
GENERAL FUND TOTAL	\$0	(\$100,000)

Adult Education 0364

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers 25% of one Education Specialist III position from the Learning Systems program, General Fund to the Adult Education program, Federal Expenditures Fund

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$21,245
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$21,245

Adult Education 0364

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers one Education Specialist III position from the Adult Education program, Federal Expenditures Fund to the Learning Systems program, General Fund.

EDUCATION, DEPARTMENT OF

Adult Education 0364

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for a professional development contract at the University of Maine that provides teacher stipends for curriculum work and a contract with Sanford Curriculum to support implementation of the system of learning results to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$217,734)
GENERAL FUND TOTAL	\$0	(\$217,734)

Adult Education 0364

Policy Committee: IN Vote: AFA Committee: AMD Vote:

Initiative: Reduces funding for the Adult Education College Transition program to maintain funding at the fiscal year 2007-08 level.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$55,000)
GENERAL FUND TOTAL	\$0	(\$55,000)

Adult Education 0364

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 25% of one Education Specialist III position from the Learning Systems program, General Fund to the Adult Education program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$21,245
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$21,245

Adult Education 0364

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers one Education Specialist III position from the Adult Education program, Federal Expenditures Fund to the Learning Systems program, General Fund.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1,000)
Personal Services	\$0	(\$90,342)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$90,342)

Adult Education 0364

Policy Committee: UNK Vote: AFA Committee: UNK Vote:
 Initiative: Transfers 50% of one Education Specialist III position from the Learning Systems program, General Fund to the Adult Education program, Federal Expenditures Fund

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$42,491
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$42,491

After-school Program Fund Z023

Policy Committee: UNK Vote: AFA Committee: UNK Vote:
 Initiative: Reduces funding for the Maine Parent Federation for the bullying contract to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$881)
GENERAL FUND TOTAL	\$0	(\$881)

Education in Unorganized Territory 0220

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Eliminates 3 Teacher positions to offset the continuation of one Teacher position in the Mountain View Youth Development Center program and 2 Teacher positions in the Long Creek Youth Development Center program, to be funded from the General Purpose Aid for Local Schools program. This initiative results in a decrease to General Fund undedicated revenue in the Department of Audit's Unorganized Territory General Fund account of \$124,137 in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(2,000)
Personal Services	\$0	(\$124,137)
GENERAL FUND TOTAL	\$0	(\$124,137)

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$90,342)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$90,342)

Adult Education 0364

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Transfers 50% of one Education Specialist III position from the Learning Systems program, General Fund to the Adult Education program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$42,491
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$42,491

After-school Program Fund Z023

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Reduces funding for the Maine Parent Federation for the bullying contract to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$881)
GENERAL FUND TOTAL	\$0	(\$881)

Education in Unorganized Territory 0220

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Eliminates 3 Teacher positions to offset the continuation of one Teacher position in the Mountain View Youth Development Center program and 2 Teacher positions in the Long Creek Youth Development Center program, to be funded from the General Purpose Aid for Local Schools program. This initiative results in a decrease to General Fund undedicated revenue in the Department of Audit's Unorganized Territory General Fund account of \$124,137 in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(2,000)
Personal Services	\$0	(\$124,137)
GENERAL FUND TOTAL	\$0	(\$124,137)

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1,000)
Personal Services	\$0	(\$70,807)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$70,807)

General Purpose Aid for Local Schools 0308

Policy Committee: UNK Vote: AFA Committee: UNK Vote:
 Initiative: Reduces funding for the state share of General Purpose Aid for Local Schools from 55% to 54.03% at 97% of Essential Programs and Services (EPS) to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$34,139,720)
GENERAL FUND TOTAL	\$0	(\$34,139,720)

General Purpose Aid for Local Schools 0308

Policy Committee: UNK Vote: AFA Committee: UNK Vote:
 Initiative: Transfers funding for one Director of Special Projects position and one Education Specialist II position in the Learning Through Technology program to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 54.03% of the cost.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$95,600
GENERAL FUND TOTAL	\$0	\$95,600

General Purpose Aid for Local Schools 0308

Policy Committee: UNK Vote: AFA Committee: UNK Vote:
 Initiative: Transfers funding for one Education Specialist III position in the Support Systems program to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 54.03% of the cost.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$44,505
GENERAL FUND TOTAL	\$0	\$44,505

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Reduces funding from debt service savings as a result of lower than anticipated interest rates on school construction bonds.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$70,807)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$70,807)

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: 8-4 AFA Committee: AMD Vote:
 Initiative: Reduces funding for the state share of General Purpose Aid for Local Schools from 55% to 54.03% at 97% of Essential Programs and Services to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$34,139,720)
GENERAL FUND TOTAL	\$0	(\$34,139,720)

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: 8-4 AFA Committee: IN Vote:
 Initiative: Transfers funding for one Director of Special Projects position and one Education Specialist II position in the Learning Through Technology program to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 54.03% of the cost.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$95,600
GENERAL FUND TOTAL	\$0	\$95,600

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Transfers funding for one Education Specialist III position in the Support Systems program to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 54.03% of the cost.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$44,505
GENERAL FUND TOTAL	\$0	\$44,505

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Reduces funding from debt service savings as a result of lower than anticipated interest rates on school construction bonds.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$1,500,000)
GENERAL FUND TOTAL	\$0	(\$1,500,000)

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Reduces funding by maintaining the Consumer Price Index at the fiscal year 2007-08 level.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$1,500,000)
GENERAL FUND TOTAL	\$0	(\$1,500,000)

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Reduces funding from savings in purchasing school buses.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$990,000)
GENERAL FUND TOTAL	\$0	(\$990,000)

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: UNK Vote:
 Initiative: Reduces funding for one Office Associate II position, one Education Specialist III position, one Office Specialist I Supervisor position and one Public Service Manager III position in the Management Information Systems program and increases funding for the General Purpose Aid for Local Schools program for 55% of the cost. The positions will be funded through a transfer from the GPA program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$175,074
GENERAL FUND TOTAL	\$0	\$175,074

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: UNK Vote:
 Initiative: Reallocates funding in the Management Information Services program for Distance Learning Support cost to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 55% of that cost.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$1,500,000)
GENERAL FUND TOTAL	\$0	(\$1,500,000)

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Reduces funding by maintaining the Consumer Price Index at the fiscal year 2007-08 level.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$1,500,000)
GENERAL FUND TOTAL	\$0	(\$1,500,000)

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Reduces funding from savings in purchasing school buses.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$990,000)
GENERAL FUND TOTAL	\$0	(\$990,000)

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Reduces funding for one Office Associate II position, one Education Specialist III position, one Office Specialist I Supervisor position and one Public Service Manager III position in the Management Information Systems program and increases funding for the General Purpose Aid for Local Schools program for 54.01% of the cost. The positions will be funded through a transfer from the GPA program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$171,923
GENERAL FUND TOTAL	\$0	\$171,923

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Reallocates funding in the Management Information Services program for Distance Learning Support cost to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 54.01% of that cost.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$507,118
GENERAL FUND TOTAL	\$0	\$507,118

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding available for professional development. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$2,500,000)	\$0
GENERAL FUND TOTAL	(\$2,500,000)	\$0

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Provides funding to offset unrecognized savings as a result of an increase in the number of eligible children who are currently receiving free, appropriate public education services through the Child Development Services System and whose parents choose to delay the entry of the children into kindergarten until the start of the following school year due to the extension of the window of eligibility by 2 months.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$53,590
GENERAL FUND TOTAL	\$0	\$53,590

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding in the General Purpose Aid for Local Schools program by amounts available in unencumbered balance forward at the end of fiscal year 2006-07. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$3,500,000)	\$0
GENERAL FUND TOTAL	(\$3,500,000)	\$0

Leadership 0836

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for travel and office expenses of the Commissioner and Deputy Commissioner to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$497,990
GENERAL FUND TOTAL	\$0	\$497,990

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding available for professional development. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$2,500,000)	\$0
GENERAL FUND TOTAL	(\$2,500,000)	\$0

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to offset unrecognized savings as a result of an increase in the number of eligible children who are currently receiving free, appropriate public education services through the Child Development Services System and whose parents choose to delay the entry of the children into kindergarten until the start of the following school year due to the extension of the window of eligibility by 2 months.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$53,590
GENERAL FUND TOTAL	\$0	\$53,590

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding in the General Purpose Aid for Local Schools program by amounts available in unencumbered balance forward at the end of fiscal year 2006-07. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$3,500,000)	\$0
GENERAL FUND TOTAL	(\$3,500,000)	\$0

Leadership 0836

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for travel and office expenses of the Commissioner and Deputy Commissioner to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$29,261)
GENERAL FUND TOTAL	\$0	(\$29,261)

Leadership 0836

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding for grants and private contributions received from various sources other than the Federal Government.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$825,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$825,000	\$0

Leadership 0836

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program, Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1,000)
Personal Services	\$0	(\$78,669)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$78,669)

Leadership 0836

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000
Personal Services	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$29,261)
GENERAL FUND TOTAL	\$0	(\$29,261)

Leadership 0836

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding for grants and private contributions received from various sources other than the Federal Government.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$825,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$825,000	\$0

Leadership 0836

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program, Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$78,669)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$78,669)

Leadership 0836

Policy Committee: UNK Vote: AFA Committee: IN Vote:

Initiative: Eliminates one vacant Office Associate II position (position number 014002991).

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$42,570)
GENERAL FUND TOTAL	\$0	(\$42,570)

Learning Systems 0839

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for the Innovative Grant Program, the Interdepartmental Transition Councils and temporary support for homeschooling to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$245,638)
GENERAL FUND TOTAL	\$0	(\$245,638)

Learning Systems 0839

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers 50% of one Education Specialist III position from the Learning Systems program, General Fund to the Adult Education program, Federal Expenditures Fund.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$42,491)
GENERAL FUND TOTAL	\$0	(\$42,491)

Learning Systems 0839

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers 25% of one Education Specialist III position from the Learning Systems program, General Fund to the Adult Education program, Federal Expenditures Fund.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$21,245)
GENERAL FUND TOTAL	\$0	(\$21,245)

Learning Systems 0839

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers one Education Specialist III position from the Adult Education program, Federal Expenditures Fund to the Learning Systems program, General Fund.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000
Personal Services	\$0	\$90,342
GENERAL FUND TOTAL	\$0	\$90,342

Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: AMD Vote:

Initiative: Reduces funding for the Innovative Grant Program, the Interdepartmental Transition Councils and temporary support for homeschooling to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$245,638)
GENERAL FUND TOTAL	\$0	(\$245,638)

Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 50% of one Education Specialist III position from the Learning Systems program, General Fund to the Adult Education program, Federal Expenditures Fund.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$42,491)
GENERAL FUND TOTAL	\$0	(\$42,491)

Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 25% of one Education Specialist III position from the Learning Systems program, General Fund to the Adult Education program, Federal Expenditures Fund.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$21,245)
GENERAL FUND TOTAL	\$0	(\$21,245)

Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers one Education Specialist III position from the Adult Education program, Federal Expenditures Fund to the Learning Systems program, General Fund.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$90,342
GENERAL FUND TOTAL	\$0	\$90,342

Learning Systems 0839

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Adjusts All Other funding from the Learning Systems program, General Fund to the Learning Through Technology program, General Fund to align Learning Through Technology funding in the appropriate program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$3,534)
GENERAL FUND TOTAL	\$0	(\$3,534)

Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Establishes 2 Education Specialist II positions and 2 Office Associate II positions to provide education, treatment and other services for juvenile offenders at the youth development centers in Charleston and South Portland. The positions were previously established as limited-period positions by Financial Order 003539 F8. These positions will be funded from the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	4.000

Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Continues one Education Specialist III position established by Financial Order 003732 F8, approved October 18, 2007, to administer the Reading First federal formula grant program.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000
Personal Services	\$0	\$74,123
All Other	\$0	\$3,714
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$77,837

Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to reorganize one Office Assistant I position to one Office Specialist I position. This position is allocated 65% in the Management Information Systems program, General Fund and 35% in the Learning Systems program, Federal Expenditures Fund.

Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Adjusts All Other funding from the Learning Systems program, General Fund to the Learning Through Technology program, General Fund to align Learning Through Technology funding in the appropriate program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$3,534)
GENERAL FUND TOTAL	\$0	(\$3,534)

Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Establishes 2 Education Specialist II positions and 2 Office Associate II positions to provide education, treatment and other services for juvenile offenders at the youth development centers in Charleston and South Portland. The positions were previously established as limited-period positions by Financial Order 003539 F8. These positions will be funded from the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	4.000

Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Continues one Education Specialist III position established by Financial Order 003732 F8, approved October 18, 2007, to administer the Reading First federal formula grant program.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$74,123
All Other	\$0	\$3,714
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$77,837

Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to reorganize one Office Assistant I position to one Office Specialist I position. This position is allocated 65% in the Management Information Systems program, General Fund and 35% in the Learning Systems program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$943	\$4,014
All Other	\$47	\$201
FEDERAL EXPENDITURES FUND TOTAL	\$990	\$4,215

Learning Through Technology Z029

Policy Committee: UNK Vote: AFA Committee: UNK Vote:
 Initiative: Reduces funding in general operating costs to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$415)
GENERAL FUND TOTAL	\$0	(\$415)

Learning Through Technology Z029

Policy Committee: UNK Vote: AFA Committee: UNK Vote:
 Initiative: Transfers funding for one Director of Special Projects position and one Education Specialist II position in the Learning Through Technology program to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 54.03% of the cost.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$176,939)
GENERAL FUND TOTAL	\$0	(\$176,939)

Learning Through Technology Z029

Policy Committee: UNK Vote: AFA Committee: UNK Vote:
 Initiative: Adjusts All Other funding from the Learning Systems program, General Fund to the Learning Through Technology program, General Fund to align Learning Through Technology funding in the appropriate program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$3,534
Unknown	\$0	\$0
GENERAL FUND TOTAL	\$0	\$3,534

Learning Through Technology Z029

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$943	\$4,014
All Other	\$47	\$201
FEDERAL EXPENDITURES FUND TOTAL	\$990	\$4,215

Learning Through Technology Z029

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Reduces funding in general operating costs to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$415)
GENERAL FUND TOTAL	\$0	(\$415)

Learning Through Technology Z029

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Transfers funding for one Director of Special Projects position and one Education Specialist II position in the Learning Through Technology program to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 54.03% of the cost.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$176,939)
GENERAL FUND TOTAL	\$0	(\$176,939)

Learning Through Technology Z029

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Adjusts All Other funding from the Learning Systems program, General Fund to the Learning Through Technology program, General Fund to align Learning Through Technology funding in the appropriate program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$3,534
Unknown	\$0	\$0
GENERAL FUND TOTAL	\$0	\$3,534

Learning Through Technology Z029

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000

Learning Through Technology Z029

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000
Personal Services	\$0	\$57,428
All Other	\$0	\$3,108
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$60,536

Management Information Systems 0838

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for general operating costs, printing, mailing and supplies to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$24,861)
GENERAL FUND TOTAL	\$0	(\$24,861)

Management Information Systems 0838

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Provides funding to reorganize one Office Specialist I Supervisor position to one Office Specialist II Supervisor position.

Initiative: Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program, Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000

Learning Through Technology Z029

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program, Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$57,428
All Other	\$0	\$3,108
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$60,536

Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for general operating costs, printing, mailing and supplies to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$24,861)
GENERAL FUND TOTAL	\$0	(\$24,861)

Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to reorganize one Office Specialist I Supervisor position to one Office Specialist II Supervisor position.

GENERAL FUND	2007-08	2008-09
Personal Services	\$933	\$3,764
GENERAL FUND TOTAL	\$933	\$3,764

Management Information Systems 0838

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding to offset the cost of the reorganization of one Office Specialist I Supervisor position to one Office Specialist II Supervisor position as it will be funded from the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$933)	(\$3,764)
Unknown	\$0	\$0
GENERAL FUND TOTAL	(\$933)	(\$3,764)

Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Continues one limited-period Public Service Manager II position established by Financial Order 003695 F8 to carry out a cooperative agreement for a statewide longitudinal data system. This position will end on September 10, 2010.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$104,134
All Other	\$0	\$5,217
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$109,351

Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding to offset the General Fund share of the reorganization of one Office Assistant I position to one Office Specialist I position as it will be funded from the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$1,754)	(\$7,456)
GENERAL FUND TOTAL	(\$1,754)	(\$7,456)

GENERAL FUND	2007-08	2008-09
Personal Services	\$933	\$3,764
GENERAL FUND TOTAL	\$933	\$3,764

Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding to offset the cost of the reorganization of one Office Specialist I Supervisor position to one Office Specialist II Supervisor position as it will be funded from the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$933)	(\$3,764)
Unknown	\$0	\$0
GENERAL FUND TOTAL	(\$933)	(\$3,764)

Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Continues one limited-period Public Service Manager II position established by Financial Order 003695 F8 to carry out a cooperative agreement for a statewide longitudinal data system. This position will end on September 10, 2010.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$104,134
All Other	\$0	\$5,217
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$109,351

Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding to offset the General Fund share of the reorganization of one Office Assistant I position to one Office Specialist I position as it will be funded from the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$1,754)	(\$7,456)
GENERAL FUND TOTAL	(\$1,754)	(\$7,456)

Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to reorganize one Office Assistant I position to one Office Specialist I position. This position is allocated 65% in the Management Information Systems program, General Fund and 35% in the Learning Systems program, Federal Expenditures Fund.

GENERAL FUND	2007-08	2008-09
Personal Services	\$1,754	\$7,456
GENERAL FUND TOTAL	\$1,754	\$7,456

Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for one Office Associate II position, one Education Specialist III position, one Office Specialist I Supervisor position and one Public Service Manager III position in the Management Information Systems program and increases funding for the General Purpose Aid for Local Schools program for 55% of the cost. The positions will be funded through a transfer from the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$318,317)
GENERAL FUND TOTAL	\$0	(\$318,317)

Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reallocates funding in the Management Information Services program for Distance Learning Support cost to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 55% of that cost.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$922,033)
GENERAL FUND TOTAL	\$0	(\$922,033)

Management Information Systems 0838

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program, Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.

Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to reorganize one Office Assistant I position to one Office Specialist I position. This position is allocated 65% in the Management Information Systems program, General Fund and 35% in the Learning Systems program, Federal Expenditures Fund.

GENERAL FUND	2007-08	2008-09
Personal Services	\$1,754	\$7,456
GENERAL FUND TOTAL	\$1,754	\$7,456

Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for one Office Associate II position, one Education Specialist III position, one Office Specialist I Supervisor position and one Public Service Manager III position in the Management Information Systems program and increases funding for the General Purpose Aid for Local Schools program for 54.01% of the cost. The positions will be funded through a transfer from the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$318,317)
GENERAL FUND TOTAL	\$0	(\$318,317)

Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reallocates funding in the Management Information Services program for Distance Learning Support cost to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 54.01% of that cost.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$922,033)
GENERAL FUND TOTAL	\$0	(\$922,033)

Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program, Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)
Personal Services	\$0	(\$84,987)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$84,987)

Preschool Handicapped 0449

Policy Committee: UNK Vote: AFA Committee: UNK Vote:
 Initiative: Provides funding to replace targeted case management services for the Child Development Services regional sites lost through a reduction from federal Medicaid funding.

GENERAL FUND	2007-08	2008-09
All Other	\$733,000	\$1,750,000
GENERAL FUND TOTAL	\$733,000	\$1,750,000

Preschool Handicapped 0449

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000
Personal Services	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Regional Services 0840

Policy Committee: UNK Vote: AFA Committee: UNK Vote:
 Initiative: Reduces funding for general operating costs to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$12,433)
GENERAL FUND TOTAL	\$0	(\$12,433)

Regional Services 0840

Policy Committee: UNK Vote: AFA Committee: UNK Vote:
 Initiative: Eliminates one Regional Education Representative position.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$84,987)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$84,987)

Preschool Handicapped 0449

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Provides funding to replace targeted case management services for the Child Development Services regional sites lost through a reduction in federal Medicaid funding.

GENERAL FUND	2007-08	2008-09
All Other	\$733,000	\$1,750,000
GENERAL FUND TOTAL	\$733,000	\$1,750,000

Preschool Handicapped 0449

Policy Committee: UNK Vote: AFA Committee: IN Vote: 13-0
 Initiative: Eliminates one vacant Education Specialist III position (position number 014006056).

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$61,068)
GENERAL FUND TOTAL	\$0	(\$61,068)

Regional Services 0840

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Reduces funding for general operating costs to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$12,433)
GENERAL FUND TOTAL	\$0	(\$12,433)

Regional Services 0840

Policy Committee: IN Vote: AFA Committee: IN Vote:
 Initiative: Eliminates one Regional Education Representative position.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1,000)
Personal Services	\$0	(\$74,123)
GENERAL FUND TOTAL	\$0	(\$74,123)

Regional Support Services Z051

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Eliminates funding for support services of the local schools reorganization.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$1,776,092)
GENERAL FUND TOTAL	\$0	(\$1,776,092)

Retired Teachers' Health Insurance 0854

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding through negotiated savings in the contract for Retired Teachers Health Insurance.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$830,000)
GENERAL FUND TOTAL	\$0	(\$830,000)

Support Systems 0837

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for support of the Post Secondary Enrollment initiative. The cost of this program will be absorbed by the General Purpose Aid for Local Schools program to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$112,767)
GENERAL FUND TOTAL	\$0	(\$112,767)

Support Systems 0837

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers funding for one Education Specialist III position in the Support Systems program to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 54.03% of the cost.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$74,123)
GENERAL FUND TOTAL	\$0	(\$74,123)

Regional Support Services Z051

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Eliminates funding for support services for the local schools reorganization.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$1,776,092)
GENERAL FUND TOTAL	\$0	(\$1,776,092)

Retired Teachers' Health Insurance 0854

Policy Committee: IN Vote: AFA Committee: AMD Vote: 8-2

Initiative: Reduces funding through negotiated savings in the contract for retired teachers' health insurance.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$926,000)
GENERAL FUND TOTAL	\$0	(\$926,000)

Support Systems 0837

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for support of the Post Secondary Enrollment initiative. The cost of this program will be absorbed by the General Purpose Aid for Local Schools program to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$112,767)
GENERAL FUND TOTAL	\$0	(\$112,767)

Support Systems 0837

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers funding for one Education Specialist III position in the Support Systems program to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 54.03% of the cost.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$82,370)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$82,370)</u>
DEPARTMENT OF EDUCATION		
DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$5,267,000)	(\$40,525,228)
Federal Expenditures Fund Cost (Savings)	\$990	(\$9,130)
Other Special Revenue Funds Cost (Savings)	\$825,000	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$4,441,010)</u>	<u>(\$40,534,358)</u>

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$82,370)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$82,370)</u>
DEPARTMENT OF EDUCATION		
DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$5,267,000)	(\$40,692,145)
Federal Expenditures Fund Cost (Savings)	\$990	(\$9,130)
Other Special Revenue Funds Cost (Savings)	\$825,000	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$4,441,010)</u>	<u>(\$40,701,275)</u>

HISTORIC PRESERVATION COMMISSION, MAINE

Historic Preservation Commission 0036

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for in-state travel. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$1,603)	(\$2,554)
	(\$1,603)	(\$2,554)
GENERAL FUND TOTAL	(\$1,603)	(\$2,554)

HISTORIC PRESERVATION COMMISSION, MAINE

Historic Preservation Commission 0036

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for in-state travel. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$1,603)	(\$2,554)
	(\$1,603)	(\$2,554)
GENERAL FUND TOTAL	(\$1,603)	(\$2,554)

HISTORICAL SOCIETY, MAINE

Historical Society 0037

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for grants that support education and outreach programs. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$1,859)	(\$2,937)
	(\$1,859)	(\$2,937)
GENERAL FUND TOTAL	(\$1,859)	(\$2,937)

HISTORICAL SOCIETY, MAINE

Historical Society 0037

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for grants that support education and outreach programs. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$1,859)	(\$2,937)
	(\$1,859)	(\$2,937)
GENERAL FUND TOTAL	(\$1,859)	(\$2,937)

HUMANITIES COUNCIL, MAINE

Humanities Council 0942

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for grants that support public education programs.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$5,916)
GENERAL FUND TOTAL	\$0	(\$5,916)

HUMANITIES COUNCIL, MAINE

Humanities Council 0942

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for grants that support public education programs.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$5,916)
GENERAL FUND TOTAL	\$0	(\$5,916)

LIBRARY, MAINE STATE

Administration - Library 0215

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for professional services to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$25,000)
GENERAL FUND TOTAL	\$0	(\$25,000)

Administration - Library 0215

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers one Accounting Technician position and one Public Service Manager I position to the General Government Service Center in the Department of Administrative and Financial Services and provides All Other funding in order to allow for the payment of service center charges effective April 1, 2008.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
Personal Services	(\$36,907)	(\$142,018)
All Other	\$36,907	\$142,018
GENERAL FUND TOTAL	\$0	\$0

Maine State Library 0217

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for outreach grants to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$10,000)
GENERAL FUND TOTAL	\$0	(\$10,000)

Maine State Library 0217

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Eliminates funding for one Librarian II position and one part-time Customer Representative Assistant II position to maintain costs within available resources.

LIBRARY, MAINE STATE

Administration - Library 0215

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for professional services to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$25,000)
GENERAL FUND TOTAL	\$0	(\$25,000)

Administration - Library 0215

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers one Accounting Technician position and one Public Service Manager I position to the General Government Service Center in the Department of Administrative and Financial Services and provides All Other funding in order to allow for the payment of service center charges effective April 1, 2008.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
Personal Services	(\$36,907)	(\$142,018)
All Other	\$36,907	\$142,018
GENERAL FUND TOTAL	\$0	\$0

Maine State Library 0217

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for outreach grants to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$10,000)
GENERAL FUND TOTAL	\$0	(\$10,000)

Maine State Library 0217

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Eliminates funding for one Librarian II position and one part-time Customer Representative Assistant II position to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1,500)
Personal Services	\$0	(\$68,527)
GENERAL FUND TOTAL	\$0	(\$68,527)

Maine State Library 0217

Policy Committee: IN Vote: AFA Committee: IN Vote: Original

Initiative: Reduces funding for reference and circulating publications that may be available through other sources or online. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$40,285)	(\$48,846)
GENERAL FUND TOTAL	(\$40,285)	(\$48,846)

Maine State Library 0217

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for contractual obligations relating to nonstate professional online licensing services.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$30,000)
GENERAL FUND TOTAL	\$0	(\$30,000)

**MAINE STATE LIBRARY
DEPARTMENT TOTALS**

	2007-08	2008-09
General Fund Cost (Savings)	(\$40,285)	(\$182,373)
DEPARTMENT TOTAL - ALL FUNDS	(\$40,285)	(\$182,373)

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1,500)
Personal Services	\$0	(\$68,527)
GENERAL FUND TOTAL	\$0	(\$68,527)

Maine State Library 0217

Policy Committee: IN Vote: AFA Committee: IN Vote: Original

Initiative: Reduces funding for reference and circulating publications that may be available through other sources or online. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$40,285)	(\$48,846)
GENERAL FUND TOTAL	(\$40,285)	(\$48,846)

Maine State Library 0217

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for contractual obligations relating to nonstate professional online licensing services.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$30,000)
GENERAL FUND TOTAL	\$0	(\$30,000)

**MAINE STATE LIBRARY
DEPARTMENT TOTALS**

	2007-08	2008-09
General Fund Cost (Savings)	(\$40,285)	(\$182,373)
DEPARTMENT TOTAL - ALL FUNDS	(\$40,285)	(\$182,373)

MARITIME ACADEMY, MAINE

Maritime Academy - Operations 0035

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$323,482)
GENERAL FUND TOTAL	\$0	(\$323,482)

MARITIME ACADEMY, MAINE

Maritime Academy - Operations 0035

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$323,482)
GENERAL FUND TOTAL	\$0	(\$323,482)

MUSEUM, MAINE STATE

Maine State Museum 0180

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Eliminates one seasonal part-time Museum Technician I position, reduces the hours of one seasonal part-time Museum Technician I position and reduces one full-time Office Associate II position to part-time.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(0.500)
POSITIONS - FTE COUNT	0	(0.375)
Personal Services	\$0	(\$46,611)
GENERAL FUND TOTAL	\$0	(\$46,611)

Maine State Museum 0180

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for contracted consulting services. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$4,000)	(\$6,000)
GENERAL FUND TOTAL	(\$4,000)	(\$6,000)

Maine State Museum 0180

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for subscriptions and memberships. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$500)	(\$1,000)
GENERAL FUND TOTAL	(\$500)	(\$1,000)

Maine State Museum 0180

Policy Committee: IN Vote: AFA Committee: IN Vote: Original

Initiative: Reduces funding related to office and other supplies. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

MUSEUM, MAINE STATE

Maine State Museum 0180

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Eliminates one seasonal part-time Museum Technician I position, reduces the hours of one seasonal part-time Museum Technician I position and reduces one full-time Office Associate II position to part-time.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(0.500)
POSITIONS - FTE COUNT	0.000	(0.375)
Personal Services	\$0	(\$46,611)
GENERAL FUND TOTAL	\$0	(\$46,611)

Maine State Museum 0180

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for contracted consulting services. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$4,000)	(\$6,000)
GENERAL FUND TOTAL	(\$4,000)	(\$6,000)

Maine State Museum 0180

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for subscriptions and memberships. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$500)	(\$1,000)
GENERAL FUND TOTAL	(\$500)	(\$1,000)

Maine State Museum 0180

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding related to office and other supplies. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$2,516)	(\$4,443)
GENERAL FUND TOTAL	(\$2,516)	(\$4,443)

Maine State Museum 0180

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Establishes one part-time Inventory & Property Associate II position and 3 intermittent Customer Representative Assistant I positions and transfers All Other to Personal Services to fund these positions.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000
POSITIONS - FTE COUNT	0	0.839
Personal Services	\$0	\$85,005
All Other	\$0	(\$85,005)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

MAINE STATE MUSEUM

DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$7,016)	(\$58,054)
Other Special Revenue Funds Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$7,016)	(\$58,054)

GENERAL FUND	2007-08	2008-09
All Other	(\$2,516)	(\$4,443)
GENERAL FUND TOTAL	(\$2,516)	(\$4,443)

Maine State Museum 0180

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Establishes one part-time Inventory and Property Associate II position and 3 intermittent Customer Representative Assistant I positions and transfers All Other to Personal Services to fund these positions.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
POSITIONS - FTE COUNT	0.000	0.839
Personal Services	\$0	\$85,005
All Other	\$0	(\$85,005)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

MAINE STATE MUSEUM

DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$7,016)	(\$58,054)
Other Special Revenue Funds Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$7,016)	(\$58,054)

PUBLIC BROADCASTING CORPORATION, MAINE

Maine Public Broadcasting Corporation 0033

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$79,328)
	\$0	(\$79,328)
GENERAL FUND TOTAL	\$0	(\$79,328)

PUBLIC BROADCASTING CORPORATION, MAINE

Maine Public Broadcasting Corporation 0033

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$79,328)
	\$0	(\$79,328)
GENERAL FUND TOTAL	\$0	(\$79,328)

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Educational and General Activities - UMS 0031

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$7,097,212)
GENERAL FUND TOTAL	\$0	(\$7,097,212)

University of Maine Scholarship Fund Z011

Policy Committee: UNK Vote: AFA Committee: IN Vote:

Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$156,269	\$356,797
OTHER SPECIAL REVENUE FUNDS TOTAL	\$156,269	\$356,797

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$7,097,212)
Other Special Revenue Funds Cost (Savings)	\$156,269	\$356,797
DEPARTMENT TOTAL - ALL FUNDS	\$156,269	(\$6,740,415)

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Educational and General Activities - UMS 0031

Policy Committee: IN Vote: 8-4 AFA Committee: AMD Vote: 8-2

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$3,097,212)
GENERAL FUND TOTAL	\$0	(\$3,097,212)

University of Maine Scholarship Fund Z011

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$156,269	\$356,797
OTHER SPECIAL REVENUE FUNDS TOTAL	\$156,269	\$356,797

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$3,097,212)
Other Special Revenue Funds Cost (Savings)	\$156,269	\$356,797
DEPARTMENT TOTAL - ALL FUNDS	\$156,269	(\$2,740,415)

EDUCATION, DEPARTMENT OF

Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$6,185	\$5,505
All Other	(\$6,185)	(\$5,505)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$10,544	\$5,243
All Other	(\$10,544)	(\$5,243)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Learning Through Technology Z029

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$3,364	\$3,119
All Other	(\$3,364)	(\$3,119)
GENERAL FUND TOTAL	\$0	\$0

Support Systems 0837

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$4,888	\$5,785
All Other	(\$4,888)	(\$5,785)
GENERAL FUND TOTAL	\$0	\$0

EDUCATION, DEPARTMENT OF

Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$6,185	\$5,505
All Other	(\$6,185)	(\$5,505)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$10,544	\$5,243
All Other	(\$10,544)	(\$5,243)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Learning Through Technology Z029

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$3,364	\$3,119
All Other	(\$3,364)	(\$3,119)
GENERAL FUND TOTAL	\$0	\$0

Support Systems 0837

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$4,888	\$5,785
All Other	(\$4,888)	(\$5,785)
GENERAL FUND TOTAL	\$0	\$0

DEPARTMENT OF EDUCATION

DEPARTMENT TOTALS

2007-08 2008-09

General Fund Cost (Savings) \$0 \$0
Federal Expenditures Fund Cost (Savings) \$0 \$0
Other Special Revenue Funds Cost (Savings) \$0 \$0

DEPARTMENT TOTAL - ALL FUNDS

\$0 \$0

DEPARTMENT OF EDUCATION

DEPARTMENT TOTALS

2007-08 2008-09

General Fund Cost (Savings) \$0 \$0
Federal Expenditures Fund Cost (Savings) \$0 \$0
Other Special Revenue Funds Cost (Savings) \$0 \$0

DEPARTMENT TOTAL - ALL FUNDS

\$0 \$0

EDUCATION, DEPARTMENT OF

Education in Unorganized Territory 0220

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Eliminates funding for the Benedicta School including 2 Teacher positions, one part-time seasonal Office Assistant II position and one part-time Principal position to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(2.500)
POSITIONS - FTE COUNT	0	(0.404)
Personal Services	\$0	(\$205,015)
All Other	\$0	(\$94,985)
GENERAL FUND TOTAL	\$0	(\$300,000)

Leadership 0836

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Eliminates funding for dues to the Education Commission of the States to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$60,500)
GENERAL FUND TOTAL	\$0	(\$60,500)

DEPARTMENT OF EDUCATION

DEPARTMENT TOTALS

	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$360,500)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$360,500)

EDUCATION, DEPARTMENT OF

Education in Unorganized Territory 0220

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Eliminates funding for the Benedicta School including 2 Teacher positions, one part-time seasonal Office Assistant II position and one part-time Principal position to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(2.500)
POSITIONS - FTE COUNT	0.000	(0.404)
Personal Services	\$0	(\$205,015)
All Other	\$0	(\$94,985)
GENERAL FUND TOTAL	\$0	(\$300,000)

Leadership 0836

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Eliminates funding for dues to the Education Commission of the States to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$60,500)
GENERAL FUND TOTAL	\$0	(\$60,500)

DEPARTMENT OF EDUCATION

DEPARTMENT TOTALS

	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$360,500)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$360,500)

EDUCATION, DEPARTMENT OF

FHM - School Breakfast Program N034

Policy Committee: Vote: AFA Committee: Vote:

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$0	\$0
	<hr/>	<hr/>
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0

FHM - School Breakfast Program N034

Policy Committee: Vote: AFA Committee: Vote:

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$0	\$0
	<hr/>	<hr/>
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0

DEPARTMENT OF EDUCATION

DEPARTMENT TOTALS	2007-08	2008-09
Fund for a Healthy Maine Cost (Savings)	\$0	\$0
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

EDUCATION, DEPARTMENT OF

FHM - School Breakfast Program N034

Policy Committee: UNK Vote: AFA Committee: IN Vote: 12-1

Initiative: Allocates funds from the Fund for a Healthy Maine to reimburse those public schools kindergarten to grade 12 who provide breakfast for the amount equal to the difference between the federal reimbursement for a free breakfast and the federal reimbursement for a reduced price breakfast for each student eligible for a reduced price breakfast who is receiving breakfast.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$0	\$178,925
	<hr/>	<hr/>
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$178,925

FHM - School Breakfast Program N034

Policy Committee: UNK Vote: AFA Committee: IN Vote: 12-1

Initiative: Allocates one-time funds from the Fund for a Healthy Maine for system modifications to allow the Department of Education to reimburse those public schools that are providing breakfast for the cost of providing free breakfasts to eligible students.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$0	\$35,000
	<hr/>	<hr/>
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$35,000

DEPARTMENT OF EDUCATION

DEPARTMENT TOTALS	2007-08	2008-09
Fund for a Healthy Maine Cost (Savings)	\$0	\$213,925
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$213,925

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Sec. NN-2. Transfers funds from the unencumbered balance forward in the All Other line category at the close of fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$53,590
	\$0	\$53,590
GENERAL FUND TRANSFER		

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Sec. NN-2. Transfers funds from the unencumbered balance forward in the All Other line category at the close of fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$53,590
	\$0	\$53,590
GENERAL FUND TRANSFER		

HISTORIC PRESERVATION COMMISSION, MAINE

Historic Commercial Rehabilitation Fund N029

Policy Committee: Vote: AFA Committee: Vote:

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$0
	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

HISTORIC PRESERVATION COMMISSION, MAINE

Historic Commercial Rehabilitation Fund N029

Policy Committee: UNK Vote: AFA Committee: AMD Vote:

Initiative: Establishes a base allocation for the Historic Commercial Rehabilitation Fund to support the administration costs associated with certifying rehabilitations of certified historic structures.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$500
	\$0	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500