

Sec. A-16. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Initiative: Provides funding in the Administration - Environmental Protection program to allow for payment of Natural Resources Service Center costs. These costs were budgeted as a transfer to the Agriculture-Conservation-Environmental Service Center in prior periods and now must be budgeted as an expense.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$439,107	\$457,496
OTHER SPECIAL REVENUE FUNDS TOTAL	\$439,107	\$457,496

Justification:

This will allow the Department of Environmental Protection to fully fund their obligation to the Natural Resources Service Center. Positions previously funded through the Agriculture-Conservation-Environmental Service Center were done by transfer and are now funded as an expense to Professional Fees by State.

Land and Water Quality 0248

Initiative: Transfers one Senior Environmental Engineer position from the Performance Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality program, Other Special Revenue Funds to align function with funding.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$90,929	\$92,563
All Other	\$1,910	\$1,944
OTHER SPECIAL REVENUE FUNDS TOTAL	\$92,839	\$94,507

Justification:

Transfer aligns function with funding.

Land and Water Quality 0248

Initiative: Reduces funding to Maine's Surface Water Ambient Toxics monitoring program. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$21,496)	(\$34,405)
GENERAL FUND TOTAL	(\$21,496)	(\$34,405)

Justification:

Fish and shellfish tissue and other aquatic life are routinely sampled as part of the Surface Water Ambient Toxics (SWAT) Program in order to analyze and report on conditions related to the toxics that exist in Maine's waterways. The result of this funding decrease and program downsizing, there will be a delay in revisions to fish consumption advisories and reduced assessment data for impaired water body listings. SWAT data are used in making day-to-day program decisions as well as State policy development by the Legislature and Governor.

Maine Environmental Protection Fund 0421

Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Maine Environmental Protection Fund to the Remediation and Waste Management program to align function with funding.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	(\$41,555)	(\$42,334)
All Other	(\$864)	(\$881)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$42,419)	(\$43,215)

Justification:

Transfer aligns function with funding.

Performance Partnership Grant 0851

Initiative: Transfers one Senior Environmental Engineer position from the Performance Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality program, Other Special Revenue Funds to align function with funding.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$90,929)	(\$92,563)
All Other	(\$1,910)	(\$1,944)
FEDERAL EXPENDITURES FUND TOTAL	(\$92,839)	(\$94,507)

Justification:

Transfer aligns function with funding.

Remediation and Waste Management 0247

Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures Fund to the Other Special Revenue Funds within the same program to align function with funding.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$74,897)	(\$79,480)
All Other	(\$1,558)	(\$1,653)

FEDERAL EXPENDITURES FUND TOTAL	(\$76,455)	(\$81,133)
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$74,897	\$79,480
All Other	\$1,558	\$1,653
OTHER SPECIAL REVENUE FUNDS TOTAL	\$76,455	\$81,133

Justification:

Transfer aligns function with funding.

Remediation and Waste Management 0247

Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Maine Environmental Protection Fund to the Remediation and Waste Management program to align function with funding.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$41,555	\$42,334
All Other	\$864	\$881
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42,419	\$43,215

Justification:

Transfer aligns function with funding.

Remediation and Waste Management 0247

Initiative: Provides funding to align the department's payment for solid waste-related legal fees with an appropriate and sustainable funding source.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$102,083	\$102,083
OTHER SPECIAL REVENUE FUNDS TOTAL	\$102,083	\$102,083

Justification:

Increase will allow for full funding of solid waste related legal services.

Remediation and Waste Management 0247

Initiative: Provides funding to offset a negative appropriation associated with a reclassification.

GENERAL FUND	2007-08	2008-09
All Other	\$2,245	\$2,664
GENERAL FUND TOTAL	<u>\$2,245</u>	<u>\$2,664</u>

Justification:

Change Package I B 7000 reclassified one Oil Hazard Material Specialist I position to one Oil Hazard Material Specialist II position. The on-going cost of the reclassification was self funded through a reduction of All Other, however the account no longer had an All Other budget beginning with the 2008-2009 biennium.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS	2007-08	2008-09
GENERAL FUND	(\$19,251)	(\$31,741)
FEDERAL EXPENDITURES FUND	(\$169,294)	(\$175,640)
OTHER SPECIAL REVENUE FUNDS	\$710,484	\$735,219
DEPARTMENT TOTAL - ALL FUNDS	<u>\$521,939</u>	<u>\$527,838</u>

Sec. A-18. Appropriations and allocations. The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

Waste Motor Oil Disposal Site Remediation Program Z060

Initiative: Provides funding to allocate revenues collected from the premium on motor vehicle oil changes enacted in Public Law 2007, chapter 464 to make interest and principal payments for bonds issued by the Finance Authority of Maine to fund the cleanup of waste motor oil disposal sites across Maine.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$2,193,750	\$2,925,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,193,750	\$2,925,000

Justification:

Maine Revenue Services is responsible for collecting revenue attributable to the premium on all motor vehicle oil changes in accordance with Public Law 2007, chapter 464.

Sec. B-1. Appropriations and allocations.

The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$6,025	\$5,740
All Other	\$125	\$120
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,150	\$5,860

Air Quality 0250

Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$13,233	\$7,303
All Other	(\$13,233)	(\$7,303)
GENERAL FUND TOTAL	\$0	\$0

Land and Water Quality 0248

Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$9,316	\$7,303
All Other	(\$9,316)	(\$7,303)
GENERAL FUND TOTAL	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$11,755	\$12,033
All Other	\$247	\$253
OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,002	\$12,286

Maine Environmental Protection Fund 0421

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$25,079	\$24,025
All Other	\$527	\$505

OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,606	\$24,530
 Performance Partnership Grant 0851		
Initiative: RECLASSIFICATIONS		
FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$70,078	\$63,310
All Other	\$1,472	\$1,329
FEDERAL EXPENDITURES FUND TOTAL	\$71,550	\$64,639
 Remediation and Waste Management 0247		
Initiative: RECLASSIFICATIONS		
FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$13,560	\$11,812
All Other	\$282	\$245
FEDERAL EXPENDITURES FUND TOTAL	\$13,842	\$12,057
 OTHER SPECIAL REVENUE FUNDS		
Personal Services	\$181,142	\$123,303
All Other	\$3,798	\$2,584
OTHER SPECIAL REVENUE FUNDS TOTAL	\$184,940	\$125,887
 ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
DEPARTMENT TOTALS	2007-08	2008-09
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$85,392	\$76,696
OTHER SPECIAL REVENUE FUNDS	\$228,698	\$168,563
DEPARTMENT TOTAL - ALL FUNDS	\$314,090	\$245,259

Sec. D-1. Appropriations and allocations.

The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$145,294
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$145,294

Notes:

Initiative (19).

Justification:

To continue centralizing information technology cost.

Air Quality 0250

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$51,966)
GENERAL FUND TOTAL	\$0	(\$51,966)

Notes:

Initiative (19).

Justification:

To continue centralizing information technology cost.

Land and Water Quality 0248

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$89,233)
GENERAL FUND TOTAL	\$0	(\$89,233)

Notes:

Initiative (19).

Justification:

To continue centralizing information technology cost.

Maine Environmental Protection Fund 0421

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$141,199
All Other	\$0	(\$141,199)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Notes:

Initiative (19).

Justification:

To continue centralizing information technology cost.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF
DEPARTMENT TOTALS**

	2007-08	2008-09
GENERAL FUND	\$0	(\$141,199)
OTHER SPECIAL REVENUE FUNDS	\$0	\$145,294
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$4,095