

**Sec. A-30. Appropriations and allocations.**

The following appropriations and allocations are made.

**MARINE RESOURCES, DEPARTMENT OF**

**Bureau of Resource Management 0027**

Initiative: Provides funding for the Bureau of Resource Management and the Bureau of Marine Patrol for heating oil, electricity, sewer and water.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$68,518	\$68,518
<b>GENERAL FUND TOTAL</b>	<b>\$68,518</b>	<b>\$68,518</b>

**Justification:**

All costs have been determined by Bureau of General Services to be the same costs as fiscal year 2007, however baseline budgets are at 2006 levels. By providing for the inflation of these general operating costs fisheries research, safety and enforcement will continue at the present level of service to the State of Maine.

**Bureau of Resource Management 0027**

Initiative: Transfers one Resource Administrator position from the Bureau of Resource Management, Federal Expenditures Fund to the Division of Administrative Services, Other Special Revenue Funds.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$80,999)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$80,999)</b>

**Justification:**

Moving Position 072002346 eliminates the journal process and increases efficiencies.

**Bureau of Resource Management 0027**

Initiative: Transfers one Office Associate I position from the General Fund to the Other Special Revenue Funds and transfers one Building Custodian position from the Other Special Revenue Funds to the General Fund within the same program to appropriately fund the job tasks assigned.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	(\$3,403)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$3,403)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	\$3,403

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,403
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**Justification:**

Within the Bureau of Resource Management program Position 072002386 Building Custodian is not appropriately funded in the Fisheries, Research and Development Dedicated Fund, therefore we are switching this Position with Position 072002540 Office Associate I from the Bureau of Resource Management General Fund.

**Bureau of Resource Management 0027**

Initiative: Continues one limited-period Marine Resource Specialist II position, one limited-period Marine Resource Specialist I position and one limited-period Marine Resource Scientist I position previously established by financial order in the Bureau of Resource Management, Federal Expenditures Fund with renewed commitments from the United States Department of Commerce for continued fisheries research along the coast of Maine. These positions will end June 13, 2009.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$93,650
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$93,650

**Justification:**

Species of Concern Grant MR Spec II Position 072002613; Rhode Island Sea Grant MR Sci I Position 072002615; Atlantic Coastal Act Program Grant MR Spec I Position 072002614. The Department of Commerce has indicated continued funding for these research projects vital to the fisheries of Maine.

**Bureau of Resource Management 0027**

Initiative: Reduces funding in the Bureau of Resource Management for one contracted groundfish ecologist position at the Gulf of Maine Research Institute.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$90,000)
GENERAL FUND TOTAL	\$0	(\$90,000)

**Justification:**

Service levels at the department will not be impacted by this reduction as funding supplements a position within the Gulf of Maine Research Institute. Funding was originally established in Public Law 2007, chapter 240, section A-48.

**Bureau of Resource Management 0027**

Initiative: Transfers one Marine Resource Scientist II position from 50% General Fund and 50% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$19,835)	(\$20,129)

GENERAL FUND TOTAL	(\$19,835)	(\$20,129)
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$19,835	\$20,129
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$19,835</b>	<b>\$20,129</b>

**Justification:**

This will properly align existing position costs with the general fund and federal fund resources available to the Department. Service levels will not be impacted by this alignment.

**Bureau of Resource Management 0027**

Initiative: Transfers the funding of 2 Marine Resource Scientist II positions, one Marine Resource Scientist I position, 2 Marine Resource Specialist I positions and one Conservation Aide position from 50% General Fund and 50% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$90,961)	(\$93,812)
<b>GENERAL FUND TOTAL</b>	<b>(\$90,961)</b>	<b>(\$93,812)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$90,961	\$93,812
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$90,961</b>	<b>\$93,812</b>

**Justification:**

This will properly align existing position costs with the general fund and federal fund resources available to the Department. Service levels will not be impacted by this alignment.

**Division of Administrative Services 0258**

Initiative: Transfers one Resource Administrator position from the Bureau of Resource Management, Federal Expenditures Fund to the Division of Administrative Services, Other Special Revenue Funds.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$80,999
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$80,999</b>

**Justification:**

Moving Position 072002346 eliminates the journal process and increases efficiencies.

**Division of Administrative Services 0258**

Initiative: Continues one limited-period Office Associate II position established in Financial Order 003453 F8 in the Bureau of Marine Patrol, Federal Expenditures Fund and transfers the position to the Division of Administrative Services, Other Special Revenue Funds. This position will end June 13, 2009.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	\$52,574
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$52,574</b>

**Justification:**

Position 072002620 is funded by increased activity with the Department of Homeland Security and U.S. Coast Guard with the associated indirect costs. The position end date is 06/13/09. Moving the position to the Departmentwide Indirect account also eliminates the journal process and increases efficiencies.

**Marine Patrol - Bureau of 0029**

Initiative: Provides funding for the Bureau of Resource Management and the Bureau of Marine Patrol for heating oil, electricity, sewer and water.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$36,836	\$36,836
<b>GENERAL FUND TOTAL</b>	<b>\$36,836</b>	<b>\$36,836</b>

**Justification:**

All costs have been determined by Bureau of General Services to be the same costs as fiscal year 2007, however baseline budgets are at 2006 levels. By providing for the inflation of these general operating costs fisheries research, safety and enforcement will continue at the present level of service to the State of Maine.

**Marine Patrol - Bureau of 0029**

Initiative: Provides funding for the approved reclassification and retroactive costs for one Marine Patrol Sergeant position to one Marine Patrol Pilot Supervisor position in the Bureau of Marine Patrol to enhance the enforcement and safety capabilities of the department.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$8,467	\$7,399
<b>GENERAL FUND TOTAL</b>	<b>\$8,467</b>	<b>\$7,399</b>

**Justification:**

Aviation Patrols greatly enhance the ability of the department to cover large and remote areas along the coast of Maine for enforcement, safety and recovery missions. Assistance is provided to Dept. of Inland Fisheries and Wildlife, Dept of Conservation and the U.S. Coast Guard. This position underwent vigorous pilot training in order provide the department with an armed licensed pilot.

**Sea Run Fisheries and Habitat Z049**

Initiative: Transfers one Biologist I position from the General Fund to the Federal Expenditures Fund within the Sea Run Fisheries and Habitat program.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$79,308)	(\$81,573)
<b>GENERAL FUND TOTAL</b>	<b>(\$79,308)</b>	<b>(\$81,573)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$79,308	\$81,573
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$79,308</b>	<b>\$81,573</b>

**Justification:**

This will properly align existing position costs with the General Fund and federal fund resources available to the department. Service levels will not be impacted by this alignment.

**Sea Run Fisheries and Habitat Z049**

Initiative: Transfers the funding of 2 Conservation Aide positions from 50% General Fund and 50% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$9,082)	(\$9,224)
<b>GENERAL FUND TOTAL</b>	<b>(\$9,082)</b>	<b>(\$9,224)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$9,082	\$9,224
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$9,082</b>	<b>\$9,224</b>

**Justification:**

This will properly align existing position costs with the general fund and federal fund resources available to the Department. Service levels will not be impacted by this alignment.

**MARINE RESOURCES, DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>(\$85,365)</b>	<b>(\$185,388)</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$199,186</b>	<b>\$217,389</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$136,976</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$113,821</b>	<b>\$168,977</b>

**Sec. B-1. Appropriations and allocations.**

The following appropriations and allocations are made.

**MARINE RESOURCES, DEPARTMENT OF**

**Bureau of Resource Management 0027**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$17,826	\$7,867
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$17,826</b>	<b>\$7,867</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$2,531	\$873
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,531</b>	<b>\$873</b>

**Sea Run Fisheries and Habitat Z049**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$6,483	\$8,223
All Other	(\$6,483)	(\$8,223)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$2,216	\$3,604
All Other	(\$2,216)	(\$3,604)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**MARINE RESOURCES, DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2007-08</b>	<b>2008-09</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$17,826</b>	<b>\$7,867</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$2,531</b>	<b>\$873</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$20,357</b>	<b>\$8,740</b>

**Sec. D-1. Appropriations and allocations.**

The following appropriations and allocations are made.

**MARINE RESOURCES, DEPARTMENT OF**

**Marine Patrol - Bureau of 0029**

Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions, allowing a reduction to contracts with outside vendors for fire detection and savings on maintenance and fuel costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$5,101)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$5,101)</b>

**Notes:**

Initiative (15)

**Justification:**

Efficiencies will be realized by pooling aircraft resources for maintenance and fuel costs for all programs under the Departments of Conservation, Marine Resources, and Inland Fisheries and Wildlife.