

**Sec. A-2. Appropriations and allocations.** The following appropriations and allocations are made.

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Harness Racing Commission 0320**

Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$250,634)	\$671,973
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$250,634)</b>	<b>\$671,973</b>

**Justification:**

In November of 2007 the State's Revenue Forecasting Committee met to review and revise projections. This initiative aligns allocations with the year to date revised projections.

**Sec. A-12. Appropriations and allocations.** The following appropriations and allocations are made.

**DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF**

**Administration - Defense, Veterans and Emergency Management 0109**

Initiative: Transfers one Accounting Technician position from the Administration - Defense, Veterans and Emergency Management program to the Military Training and Operations program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$58,386)	(\$61,451)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$58,386)</b>	<b>(\$61,451)</b>

**Justification:**

This request would align the position under the actual program it is working under and being charged to. This position continues to be 100% Federal Expenditures Fund.

**Military Training and Operations 0108**

Initiative: Reallocates funding for one Business Manager II position from 86% Federal Expenditures Fund, 9% General Fund and 5% Other Special Revenue Funds to 100% Federal Expenditures Fund and one Accounting Associate I position from 94% Federal Expenditures Fund and 6% Other Special Revenue Funds to 97% Federal Expenditures Fund and 3% Other Special Revenue Funds.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$6,105)	(\$6,459)
<b>GENERAL FUND TOTAL</b>	<b>(\$6,105)</b>	<b>(\$6,459)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$11,079	\$11,664
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$11,079</b>	<b>\$11,664</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$4,974)	(\$5,205)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$4,974)</b>	<b>(\$5,205)</b>

**Justification:**

This reallocation is necessary to coincide with the 2008 agreed Centralized Personnel Plan (CPP).

**Military Training and Operations 0108**

Initiative: Transfers one Accounting Technician position from the Administration - Defense, Veterans and Emergency Management program to the Military Training and Operations program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$58,386	\$61,451
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$58,386</b>	<b>\$61,451</b>

**Justification:**

This request would align the position under the actual program it is working under and being charged to. This position continues to be 100% Federal Expenditures Fund.

**Military Training and Operations 0108**

Initiative: Reallocates funding for 2 Custodial Worker I positions, one Custodial Worker II position and one Custodial Worker III position from 100% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$33,271	\$46,436
<b>GENERAL FUND TOTAL</b>	<b>\$33,271</b>	<b>\$46,436</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$33,271)	(\$46,436)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$33,271)</b>	<b>(\$46,436)</b>

**Justification:**

This reallocation will adjust the positions to align with Cooperative Agreement between the National Guard Bureau and the State. Appendix 21 Air National Guard.

**Military Training and Operations 0108**

Initiative: Provides funding to increase the hours for one Electrician II position from 1,456 to 2,080 and reallocates the funding from 100% General Fund to 75% Federal Expenditures Fund and 25% General Fund.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$38,231)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$38,231)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
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POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$41,271
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$41,271</u>

**Justification:**

The increase in hours will allow the Air National Guard to hire a full time Electrician. And the reallocation will adjust the position to align with Cooperative Agreement between the National Guard Bureau and the State. Appendix 21 Air National Guard.

**Military Training and Operations 0108**

Initiative: Eliminates one part-time Office Associate I position. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$26,307)	(\$26,307)
GENERAL FUND TOTAL	<u>(\$26,307)</u>	<u>(\$26,307)</u>

**Justification:**

This part-time position has been vacant for 2 years and there are 2 full-time positions that assume the responsibilities intended for this part-time position.

**Veterans Services 0110**

Initiative: Provides funding related to Public Law 2007, chapter 229.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$30,000	\$32,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$30,000</u>	<u>\$32,000</u>

**Notes:**

PL 2007, c. 229 - "An Act To Establish a Special License Plate To Honor Maine Residents Serving Our Country"

**Justification:**

Dedicated revenues were established in Financial Order 003576 F8. This initiative allocates an equal amount for the related expenditures.

**Veterans Services 0110**

Initiative: Reorganizes one full-time Auto Mechanic II position to part-time. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)

Personal Services	(\$30,114)	(\$30,770)
<b>GENERAL FUND TOTAL</b>	(\$30,114)	(\$30,770)

**Justification:**

This position was established in Public Law 2007, chapter 240 and is currently vacant. Maintenance requirements will be accomplished by a part-time Auto Mechanic II position.

<b>DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	(\$29,255)	(\$55,331)
<b>FEDERAL EXPENDITURES FUND</b>	(\$22,192)	\$6,499
<b>OTHER SPECIAL REVENUE FUNDS</b>	\$25,026	\$26,795
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$26,421)	(\$22,037)

**Sec. A-33. Appropriations and allocations.**

The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF**

**Gambling Control Board Z002**

Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$103,134	\$203,398
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$103,134</u>	<u>\$203,398</u>

**Justification:**

In November of 2007 the State's Revenue Forecasting Committee met to review and revise projections. This initiative aligns allocations with the year to date revised projections.

**Gambling Control Board Z002**

Initiative: Reduces funding on a one-time basis for gambling addiction services. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$40,000)	\$0
<b>GENERAL FUND TOTAL</b>	<u>(\$40,000)</u>	<u>\$0</u>

**Justification:**

The Department of Public Safety, in conjunction with the Department of Health and Human Services, provides for Gambling Addiction services. \$100,000 is set aside in each fiscal year to help those who have a gambling addiction. The program is relatively new, having been established with the creation of the racino in Bangor. Services are not yet at a level requiring the entire \$100,000. At approximately half-way through the fiscal year, an estimated \$40,000 will be unspent in fiscal year 2007-08. Fiscal year 2008-09 levels cannot be predicted, and therefore, no funds are proposed to be reduced in the second year.

**Gambling Control Board Z002**

Initiative: Reduces funding of out-of-state travel for the Gambling Control Board. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$1,500)	(\$1,500)
<b>GENERAL FUND TOTAL</b>	<u>(\$1,500)</u>	<u>(\$1,500)</u>

**Justification:**

Gambling Control Board members and staff will reduce planned travel outside of the State. For example, staff will not attend the annual Gaming Laboratories International Regulators' conference.

**PUBLIC SAFETY, DEPARTMENT OF**

**DEPARTMENT TOTALS**

**GENERAL FUND**

**OTHER SPECIAL REVENUE FUNDS**

**DEPARTMENT TOTAL - ALL FUNDS**

**2007-08**

**2008-09**

**(\$41,500)**

**(\$1,500)**

**\$103,134**

**\$203,398**

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**\$61,634**

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**\$201,898**

**Sec. A-35. Appropriations and allocations.**

The following appropriations and allocations are made.

**SECRETARY OF STATE, DEPARTMENT OF**

**Elections and Commissions 0693**

Initiative: Provides funding to implement the central voter registration system.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$4,000	\$4,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$4,000</b>	<b>\$4,000</b>

**Justification:**

PL 2007, Chapter 397 authorized an account to receive revenue for information requests under An Act Regarding the Central Voter Registration System. This will provide allotment for revenues received.

**Sec. B-1. Appropriations and allocations.**

The following appropriations and allocations are made.

**DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF**

**Military Training and Operations 0108**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$1,182)	(\$1,448)
<b>GENERAL FUND TOTAL</b>	<u>(\$1,182)</u>	<u>(\$1,448)</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$2,211	\$1,352
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$2,211</u>	<u>\$1,352</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$72	\$43
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$72</u>	<u>\$43</u>

**PUBLIC SAFETY, DEPARTMENT OF**

**Liquor Enforcement 0293**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$33,044	\$25,789
All Other	(\$33,044)	(\$25,789)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

**PUBLIC SAFETY, DEPARTMENT OF  
DEPARTMENT TOTALS**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
	<u>\$0</u>	<u>\$0</u>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$0</u>	<u>\$0</u>

<b>SECTION TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>(\$1,182)</b>	<b>(\$1,448)</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$2,211</b>	<b>\$1,352</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$72</b>	<b>\$43</b>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$1,101</b>	<b>(\$53)</b>

**Sec. D-1. Appropriations and allocations.**

The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Lottery Operations 0023**

Initiative: Reduces funding in general operating expenditures. This reduction will result in a net increase to General Fund undedicated revenue of \$300,000 in fiscal year 2007-08 and \$600,000 in fiscal year 2008-09. The standardization of commissions to retail agents for instant ticket sales in the State would decrease the cost of goods sold and also result in an additional \$1,000,000 in General Fund undedicated revenue in fiscal year 2008-09 as part of the initiative to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

<b>STATE LOTTERY FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$300,000)	(\$600,000)
<b>STATE LOTTERY FUND TOTAL</b>	(\$300,000)	(\$600,000)

**Notes:**

Initiatives (2 & 3)

\$1,000,000 reduction in costs related to commission changes is not reflected because Cost of Goods Sold account is not allocated by the Legislature.

Language of legislative intent omitted in Governor's bill. The intent was to: 1)Revise commissions to achieve savings and 2)Be mindful of the burden of a rate reduction on small retailers.

**Justification:**

Reduces general operating expenditures through enhanced efficiencies in Lottery - Administration. It is estimated that this will result in additional undedicated revenue to the General Fund of \$300,000 in fiscal year 2007-08 and \$600,000 in fiscal year 2008-09. The standardization of commissions to retail agents for instant ticket sales in Maine would decrease Costs of Goods Sold and result in an additional \$1 million in undedicated revenue to the General Fund in fiscal year 2008-09 through enhanced promotions and premiums the impact to agents will be minimized.

**PUBLIC SAFETY, DEPARTMENT OF**

**Departmentwide - Public Safety Z013**

Initiative: Reduces funding through the elimination of one Public Service Manager II position by reorganizing the administrative functions only of the Department of Agriculture, Food and Rural Resources, State Harness Racing Commission and the Department of Public Safety, Gambling Control Board into a single Gaming and Harness Racing Integrity Unit within the Department of Public Safety to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ. The amount of this reduction must be distributed to the new Gaming and Harness Racing Integrity program as authorized by Part G.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	(\$100,000)
<b>GENERAL FUND TOTAL</b>	\$0	(\$100,000)

**Notes:**

Initiative (108)

The Public Service Manager II position is the highest level position within the Gambling Control Board.

**Justification:**

The Gambling Control Board, supported by the Department of Public Safety, oversees operations at the Racino at Bangor Historic Racetrack in Bangor, Maine that opened in November 2005. The Harness Racing Commission, supported by the Department of Agriculture, oversees live Harness Racing and Off-Track Betting Facilities. Each Department provides staff to support and carry out the work of the Board and Commission. In an effort to streamline the work in state government, this proposal combines the staff of the two departments in to one unit under the Department of Public Safety. The unit within Public Safety will be named the Gaming and Harness Racing Integrity Unit. The combination of administrative functions will allow for the elimination of one Executive Director position. The amount of this deappropriation will be distributed to the new program and account in the new unit if this proposal is enacted. This proposal transfers the positions from the Department of Agriculture and from the Department of Public Safety, Gambling Control Board to the new Gaming and Harness Racing Integrity Unit within the Department of Public Safety. In addition, two split funded positions are reallocated, one full time position is eliminated and one full-time Auditor I position is established. Implementing legislation affecting the Statutes and Harness Racing Rules will be presented to the 124th Legislature.

**PUBLIC SAFETY, DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$100,000)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$100,000)</b>

**SECTION TOTALS**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$100,000)</b>
<b>STATE LOTTERY FUND</b>	<b>(\$300,000)</b>	<b>(\$600,000)</b>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>(\$300,000)</b>	<b>(\$700,000)</b>

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART G**

3 **Sec. G-1. Reorganization of administrative functions of the State Harness**  
4 **Racing Commission and Gambling Control Board.** Notwithstanding any  
5 provision of law to the contrary, the administrative functions only of the Department of  
6 Agriculture, Food and Rural Resources, State Harness Racing Commission and the  
7 Department of Public Safety, Gambling Control Board must be combined into a new  
8 Gaming and Harness Racing Integrity Unit and program within the Department of Public  
9 Safety in accordance with this section.

10 1. All positions in the State Harness Racing Commission program with the exception  
11 of a split-funded Public Service Coordinator I position and a split-funded Office  
12 Associate II position and all positions in the Gambling Control Board program are  
13 transferred to the new Gaming and Harness Racing Integrity program.

14 2. Fifty percent of the split-funded Office Associate II position is reallocated from the  
15 State Harness Racing Commission program, Other Special Revenue Funds account to the  
16 Maine Milk Commission program, Other Special Revenue Funds account.

17 3. Fifty percent of the split-funded Public Service Coordinator I position is  
18 reallocated from the State Harness Racing Commission program, Other Special Revenue  
19 Funds account to the Office of the Commissioner program, Other Special Revenue Funds  
20 account.

21 4. One Planning and Research Associate I position is eliminated in the Division of  
22 Animal Health and Industry program, Federal Expenditures Fund account within the  
23 Department of Agriculture, Food and Rural Resources.

24 5. One Auditor I position is established in the Gaming and Harness Racing Integrity  
25 program, Other Special Revenue Funds account. Notwithstanding any other provision of  
26 law, the State Budget Officer shall transfer position counts and available balances  
27 between line categories by financial order upon approval of the Governor in order to  
28 achieve the reorganization and position elimination identified in Part D. These transfers  
29 are considered adjustments to authorized position counts, appropriations and allocations  
30 in fiscal year 2008-09.

31 **Sec. G-2. Department recommendations.** The Department of Agriculture,  
32 Food and Rural Resources and the Department of Public Safety shall submit proposed  
33 legislation to implement this Part, including legislation to correct and update any cross-  
34 references related to and necessitated by the combining of the State Harness Racing  
35 Commission and the Gambling Control Board, to the First Regular Session of the 124th  
36 Legislature.

37 **SUMMARY**

**PART G**

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This Part provides for the reorganization of the Department of Agriculture, Food and Rural Resources, State Harness Racing Commission and the Department of Public Safety, Gambling Control Board through the creation of a separate unit within the Department of Public Safety. It eliminates one Executive Director position and provides for the reallocation of other positions.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART L**

3 **Sec. L-1. Transfers to Maine Clean Election Fund.** In addition to the  
4 transfers authorized pursuant to the Maine Revised Statutes, Title 21-A, section 1124, the  
5 State Controller shall transfer \$2,425,000 from General Fund undedicated revenue to the  
6 Maine Clean Election Fund on or before June 1, 2010 and shall transfer an additional  
7 \$2,000,000 from General Fund undedicated revenue to the Maine Clean Election Fund on  
8 or before August 1, 2010.

9 **SUMMARY**

10 **PART L**

11 This Part transfers \$2,425,000 from General Fund undedicated revenue to the Maine  
12 Clean Election Fund in fiscal year 2009-10 and \$2,000,000 in fiscal year 2010-11.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART HH**

3 **Sec. HH-1. 8 MRSA §1036, sub-§5** is enacted to read:

4 **5. Report to board.** A nonstate entity that receives funds pursuant to subsection 2  
5 shall submit an annual report to the board setting forth an itemization of all deposits and  
6 expenditures of funds received pursuant to subsection 2.

7 **SUMMARY**

8 **PART HH**

9 This Part requires that all nonstate entities receiving funds under the laws governing  
10 the allocation of slot machine income submit an annual report to the Gambling Control  
11 Board setting forth an itemization of all deposits and expenditures of funds received  
12 pursuant to subsection 2.