

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART E**

3 **Sec. E-6. Report and analysis on administrative positions.** The joint
4 standing committee of the Legislature having jurisdiction over appropriations and
5 financial affairs shall review during the First Regular Session of the 124th Legislature the
6 Office of Program Evaluation and Government Accountability's report and the Office of
7 Fiscal and Program Review's analysis on administrative positions within state agencies
8 and shall include the committee's recommendations in response to the report and analysis
9 in the next supplemental budget bill following its review.

10 **Sec. E-8. Legislature; lapsed balances.** Notwithstanding any other provision of
11 law, \$60,000 of unencumbered balance forward in the Personal Services line category in
12 the Legislative General Fund account in the Legislature lapses to the General Fund in
13 fiscal year 2007-08. Notwithstanding any other provision of law, \$100,000 of
14 unencumbered balance forward in the All Other line category in the Office of Program
15 Evaluation and Government Accountability General Fund account in the Legislature
16 lapses to the General Fund in fiscal year 2007-08.

17 **SUMMARY**

18 **PART E**

19 This Part is associated with the streamlining initiatives in Part D and does the
20 following.

21 It requires the joint standing committee of the Legislature having jurisdiction over
22 appropriations and financial affairs to review the Office of Program Evaluation and
23 Government Accountability's report and the Office of Fiscal and Program Review's
24 analysis on administrative positions within state agencies and to include its
25 recommendations in the next supplemental budget bill following its review.

26 It provides that a total of \$60,000 from the legislative General Fund account and
27 \$100,000 from the Office of Program Evaluation and Government Accountability
28 General Fund account within the Legislature lapses to the General Fund in fiscal year
29 2007-08.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART KK**

3 **Sec. KK-1. Legislative account; lapsed balances; Legislative-General**
4 **Fund.** Notwithstanding any other provision of law, \$122,350 of unencumbered
5 balance forward in the Personal Services line category in the Legislative General Fund
6 account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition,
7 \$194,600 of unencumbered balance forward in the Personal Services line category in the
8 Legislative General Fund account in the Legislature lapses to the General Fund in fiscal
9 year 2008-09.

10 **Sec. KK-2. Legislative account; lapsed balances; Law and Legislative**
11 **Reference Library-General Fund.** Notwithstanding any other provision of law,
12 \$9,000 of unencumbered balance forward in the Personal Services line category in the
13 Law and Legislative Reference Library General Fund account in the Legislature lapses to
14 the General Fund in fiscal year 2007-08. In addition, \$15,000 of unencumbered balance
15 forward in the Personal Services line category in the Law and Legislative Reference
16 Library General Fund account in the Legislature lapses to the General Fund in fiscal year
17 2008-09.

18 **Sec. KK-3. Legislative account; lapsed balances; Office of Program**
19 **Evaluation and Government Accountability-General Fund.** Notwithstanding
20 any other provision of law, \$25,000 of unencumbered balance forward in the All Other
21 line category in the Office of Program Evaluation and Government Accountability
22 General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-
23 08. In addition, \$50,000 of unencumbered balance forward in the All Other line category
24 in the Office of Program Evaluation and Government Accountability General Fund
25 account in the Legislature lapses to the General Fund in fiscal year 2008-09.

26 **SUMMARY**

27 **PART KK**

28 This Part provides that a total of \$415,950 from legislative accounts within the
29 Legislature lapses to the General Fund over the 2008-2009 biennium. As a result of the
30 downward adjustments to General Fund revenue for the current biennium, these
31 adjustments will achieve the target figures of \$156,350 in fiscal year 2007-08 and
32 \$259,600 in fiscal year 2008-09, as established by the Department of Administrative and
33 Financial Services, Bureau of the Budget for the legislative branch.